

## SALES TAX SUMMARY November 2007

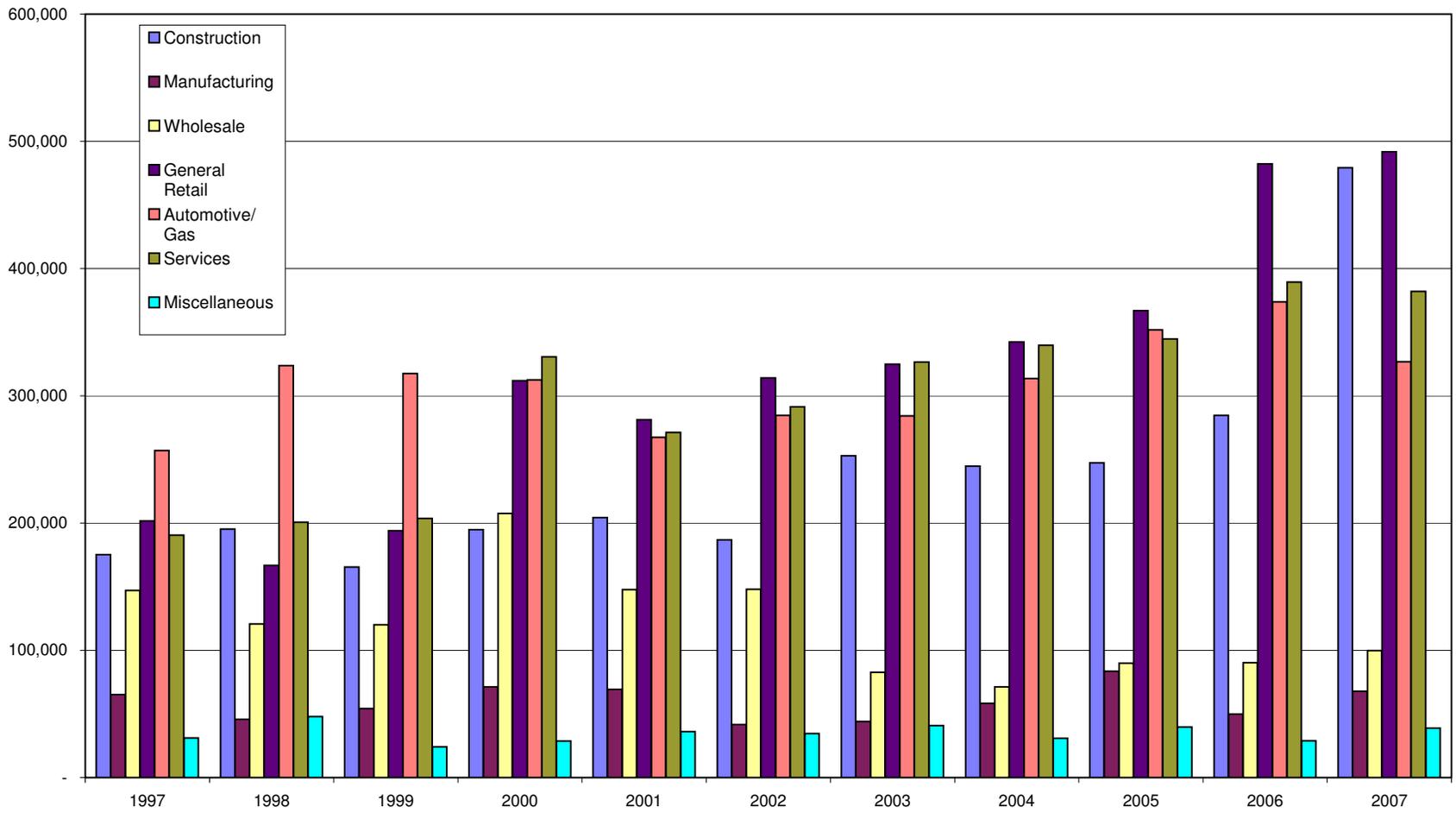
Gp Cd	CONSTRUCTION	06 TTL	06 TO DATE	07 TO DATE	% Difference	Gp Cd	WHOLESALE	06 TTL	06 TO DATE	07 TO DATE	% Difference
236	Construction of Buildings	1,292,995	1,189,922	1,942,359	63.2%	423	Wholesale Durable Goods	740,513	686,759	704,490	2.6%
237	Heavy and Civil Construction	215,758	186,879	340,228	82.1%	424	Wholesale Non-durable	274,433	247,604	273,192	10.3%
238	Special Trade Contractor	1,180,150	1,060,016	1,188,787	12.1%	425	Wholesale Electronic markets	1,521	1,457	1,088	-25.3%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 2,688,902</b>	<b>\$ 2,436,817</b>	<b>\$ 3,471,374</b>		<b>TOTAL WHOLESALE</b>		<b>\$ 1,016,468</b>	<b>\$ 935,820</b>	<b>\$ 978,770</b>	
Percent Change from Previous Yr					<b>42.5%</b>	Percent Change from Previous Year					<b>4.6%</b>
MANUFACTURING		06 TTL	06 TO DATE	07 TO DATE	% Difference	SERVICES		06 TTL	06 TO DATE	07 TO DATE	% Difference
311	Food Products	1,813	1,525	6,073	298.2%	511	Publishing Industries	28,393	28,199	44,693	58.5%
312	Beverage & Tobacco Products	4,121	3,459	6,533	88.8%	512	Motion Picture, Sound Record	24,795	23,820	20,749	-12.9%
313	Textile Mill Products	179	165	374	126.9%	515	Broadcasting except Internet	1,812	1,810	2,196	21.3%
314	Other Textile Product Mills	19,193	17,446	20,633	18.3%	516	Internet Publishing & Broadcasting	14	14	0	-100.0%
315	Apparel Manufacturing	423	398	903	126.9%	517	Telecommunications	490,041	446,295	457,839	2.6%
316	Leather & Leather Products	51	49	92	88.3%	518	Internet Service Providers	57,706	53,591	19,423	-63.8%
321	Lumber & Wood Products	10,040	9,907	5,281	-46.7%	519	Other Information Services	4,740	4,718	623	-86.8%
322	Paper & Allied Products	23,679	22,292	24,675	10.7%	532	Rental & Leasing Services	471,035	430,945	459,094	6.5%
323	Printing, Publishing	200,088	181,087	208,390	15.1%	541	Professional, Scientific, Tech.	285,058	265,172	354,269	33.6%
324	Petroleum refining & Coal Production	20,200	15,113	18,031	19.3%	561	Administrative & Support Services	280,495	258,080	245,432	-4.9%
325	Chemicals and Allied Products	18,993	17,667	16,356	-7.4%	562	Waste Mngt Remediator	15,772	14,316	14,250	-0.5%
326	Rubber & Plastic Products	2,381	2,381	984	-58.7%	611	Educational Services	93,918	83,038	95,078	14.5%
327	Stone/Clay/Glass/Concrete Prod	5,379	4,725	4,572	-3.2%	621	Ambulatory Medical/ Healthcare Svcs	19,311	18,472	35,282	91.0%
331	Primary Metal Industries	116	115	916	694.7%	622	Hospitals	56,405	49,519	127,016	156.5%
332	Fabricated Metal Products	7,301	6,575	7,183	9.2%	623	Nursing & residential Care	956	857	652	-24.0%
333	Machinery, Except Electric	6,817	2,415	7,019	190.6%	624	Social Assistance	20,644	18,641	22,863	22.6%
334	Instruments/Related Products	57,191	50,679	75,530	49.0%	711	Performing Arts, Spectator sports	12,572	11,898	9,051	-23.9%
335	Electric Machinery	295	275	421	53.0%	712	Parks & Other similar institutions	0	0	0	
336	Transportation Equipment	367,243	281,195	471,816	67.8%	713	Amusement/ Gambling & Rec.	82,687	76,449	68,902	-9.9%
337	Furniture and Fixtures	25,914	24,155	20,717	-14.2%	721	Hotels/Motels	175,607	154,272	222,912	44.5%
339	Misc Manufacturing	25,750	24,451	27,287	11.6%	722	Food svcs & drinking places	1,203,181	1,101,048	1,171,997	6.4%
<b>TOTAL MANUFACTURING</b>		<b>\$ 797,166</b>	<b>\$ 666,077</b>	<b>\$ 923,787</b>		<b>TOTAL SERVICES</b>		<b>\$ 3,732,312</b>	<b>\$ 3,417,960</b>	<b>\$ 3,775,563</b>	
Percent Change from Previous Year					<b>38.7%</b>	Percent Change from Previous Year					<b>9.5%</b>
GENERAL RETAIL		06 TTL	06 TO DATE	07 TO DATE	% Difference	MISCELLANEOUS		06 TTL	06 TO DATE	07 TO DATE	% Difference
442	Furniture & home furnishings	1,276,644	1,168,581	1,145,920	-1.9%	100's	Agriculture	22,659	\$ 22,065	14,816	-33%
443	Electronics & Appliances	1,130,621	1,040,495	1,054,020	1.3%	221	Utilities	45,313	42,539	35,895	-15.6%
444	Retail Bldg Materials & Garden Cntrs	322,906	295,793	321,044	8.5%	400's	Transportation	32,048	29,743	32,662	10%
445	Retail Food & beverage Stores	315,857	288,972	316,082	9.4%	500's	Banking	292,372	267,399	274,831	3%
446	Health & Personal Care stores	277,010	254,810	264,787	3.9%	900's	Government	63,202	58,725	104,765	78%
448	Retail Apparel & Accessories	110,605	103,413	107,663	4.1%	<b>MISCELLANEOUS TOTAL</b>		<b>\$ 455,594</b>	<b>\$ 420,470</b>	<b>\$ 462,970</b>	
451	Sporting goods, hobby, books	71,397	65,525	71,601	9.3%	Percent Change from Previous Year					<b>9.2%</b>
452	Retail Gen Merchandise	1,100,217	1,012,634	1,061,249	4.8%	TOTALS BY COLUMN		<b>\$18,690,943</b>	<b>\$17,082,708</b>	<b>\$18,596,681</b>	<b>8.86%</b>
453	Misc Retail Trade	928,083	889,121	599,058	-32.6%						
454	Non Store Retailers	163,940	149,566	172,047	15.0%						
<b>TOTAL RETAIL</b>		<b>\$ 5,697,280</b>	<b>\$ 5,268,911</b>	<b>\$ 5,113,469</b>							
Percent Change from Previous Year					<b>-3.0%</b>						
AUTOMOTIVE		06 TTL	06 TO DATE	07 TO DATE	% Difference						
441	Motor Vehicle & Parts dealers	4,176,364	3,820,431	3,749,539	-1.9%						
447	Gasoline Stations	126,857	116,222	121,209	4.1%						
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 4,303,221</b>	<b>\$ 3,936,653</b>	<b>\$ 3,870,748</b>							
Percent Change from Previous Year					<b>-1.7%</b>						

- Notes : 1. The total sales tax generated from the landing project amounted to \$424,134 since March 2006.  
2. Transportation category has been merged with Miscellaneous.  
3. Certain group codes have been shifted around to better reflect the category they truly represent. (The shift will not affect the total sales tax collected.)  
a. Food Svcs & Drinking Places has been shifted from General Retail to Services category.  
b. Utilities has been shifted from Transportation to Miscellaneous category.  
c. Telecommunications has been shifted from Transportation to Services category.

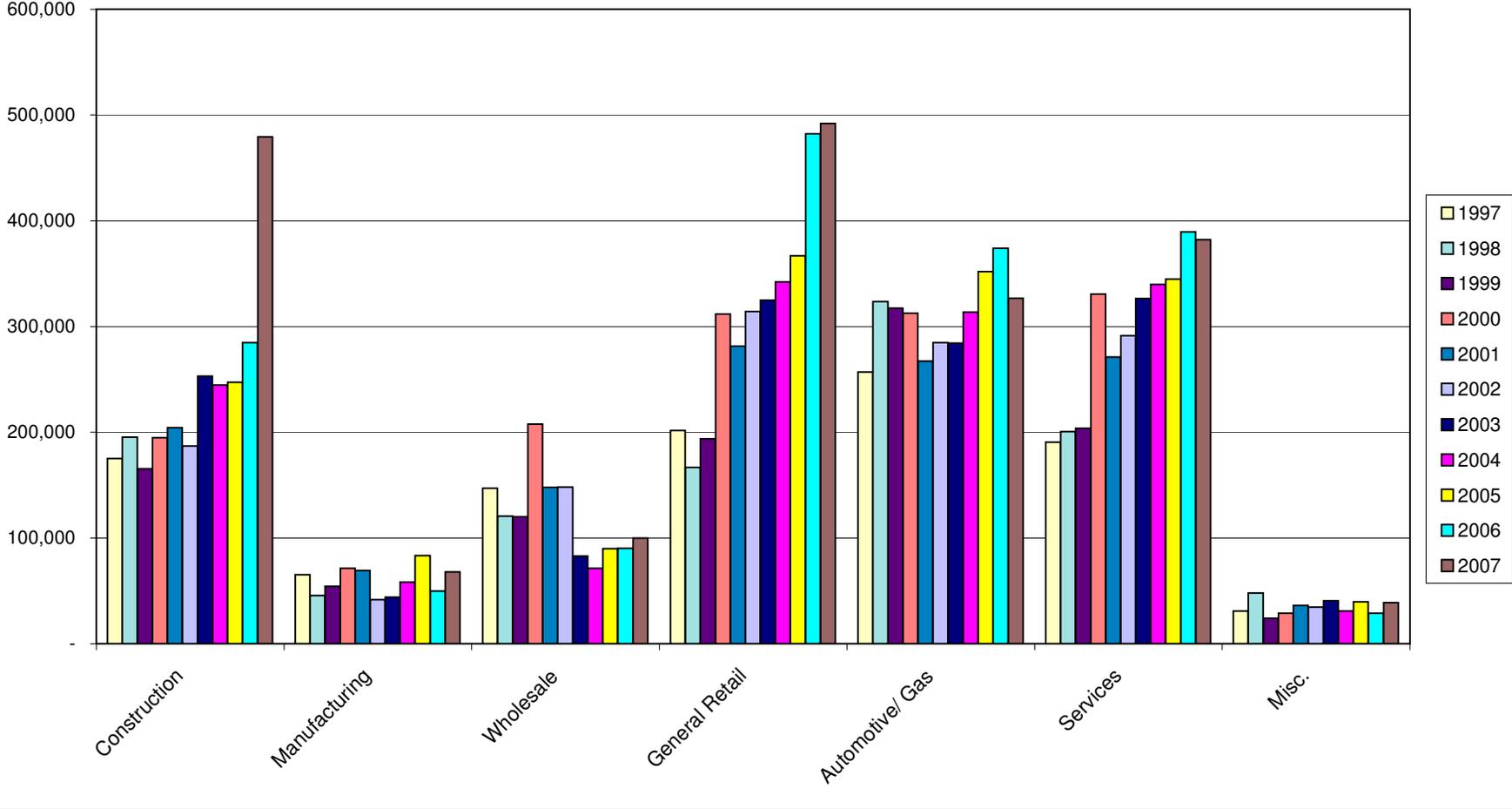
**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of November**

	<b>Construction</b>	<b>Manufacturing</b>	<b>Wholesale</b>	<b>General Retail</b>	<b>Automotive/ Gas</b>	<b>Services</b>	<b>Miscellaneous</b>
<b>1997</b>	175,266	65,306	147,145	201,788	256,951	190,532	\$31,015
<b>1998</b>	195,270	45,713	120,718	166,731	323,693	200,655	\$47,930
<b>1999</b>	165,489	54,178	120,153	193,891	317,401	203,721	\$24,126
<b>2000</b>	194,915	71,239	207,609	311,872	312,630	330,728	\$28,790
<b>2001</b>	204,223	69,361	147,774	281,265	267,316	271,202	\$36,066
<b>2002</b>	186,886	41,657	148,037	314,064	284,718	291,289	\$34,643
<b>2003</b>	252,934	44,026	82,777	324,832	284,199	326,585	\$40,729
<b>2004</b>	244,602	58,246	71,261	342,263	313,597	339,815	\$30,931
<b>2005</b>	247,363	83,490	89,944	366,895	351,851	344,794	\$39,706
<b>2006</b>	284,749	49,851	90,303	482,315	373,952	389,511	\$28,874
<b>2007</b>	479,344	67,895	99,855	491,855	326,679	382,112	\$38,774

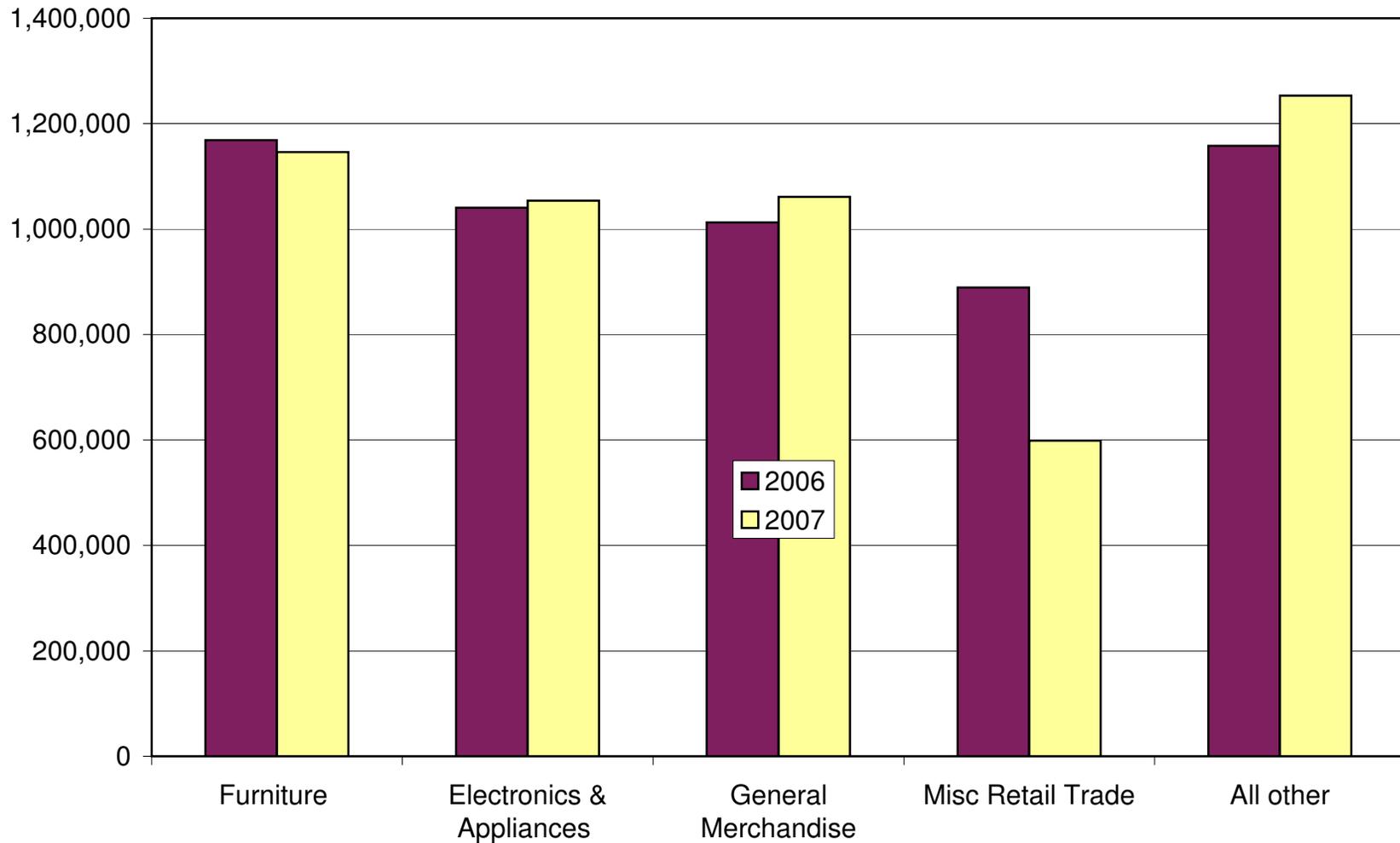
**Sales Tax Trends by Year  
For the Month of November**



**Sales Tax Trends by Industry Type  
For the Month of November**



**Analysis of General  
Retail Sector - '06 vs '07  
As of November 30th**



**City of Renton  
Sales Tax Forecast Sheet  
As of November 30, 2007**

Month Received	2002	2003	2004	2005	2006	2007 Budget	2007 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,177,375	1,216,993	1,298,596	1,329,901	1,356,909	1,511,074	1,485,022	-26,053	-1.72%	9.44%
February	1,506,400	1,527,546	1,497,065	1,593,779	1,795,965	1,876,061	1,944,948	68,887	3.67%	8.30%
March	1,130,487	1,164,186	1,204,855	1,155,170	1,293,014	1,408,739	1,370,273	-38,465	-2.73%	5.98%
April	1,130,755	1,111,238	1,231,330	1,202,075	1,355,801	1,428,513	1,484,254	55,741	3.90%	9.47%
May	1,306,633	1,257,339	1,478,585	1,406,640	1,619,884	1,674,339	1,756,943	82,604	4.93%	8.46%
June	1,153,231	1,205,080	1,353,373	1,402,176	1,461,172	1,557,322	1,626,018	68,696	4.41%	11.28%
July	1,154,241	1,398,972	1,430,496	1,395,590	1,574,825	1,647,111	1,692,537	45,426	2.76%	7.47%
August	1,311,844	1,389,599	1,425,734	1,515,121	1,706,785	1,740,659	1,874,904	134,245	7.71%	9.85%
September	1,222,403	1,351,195	1,392,837	1,520,645	1,611,649	1,681,361	1,725,415	44,054	2.62%	7.06%
October	1,284,358	1,473,170	1,447,857	1,561,267	1,607,149	1,746,513	1,749,854	3,341	0.19%	8.88%
November	1,301,294	1,439,611	1,500,101	1,638,391	1,699,555	1,795,104	1,886,514	91,410	5.09%	11.00%
December	1,371,764	1,472,474	1,392,990	1,387,702	1,608,235	1,713,203				
<b>Total</b>	<b>15,050,785</b>	<b>16,007,404</b>	<b>16,653,819</b>	<b>17,108,456</b>	<b>18,690,943</b>	<b>19,780,000</b>	<b>18,596,681</b>	<b>529,884</b>		

Collected to date	\$ 18,596,681
Expected to date	\$ 18,066,797
Over/Under Expectation	2.93%
Over/Under Last Year	\$ 1,513,973
% Change from Last Year	8.86%