

## SALES TAX SUMMARY June 2007

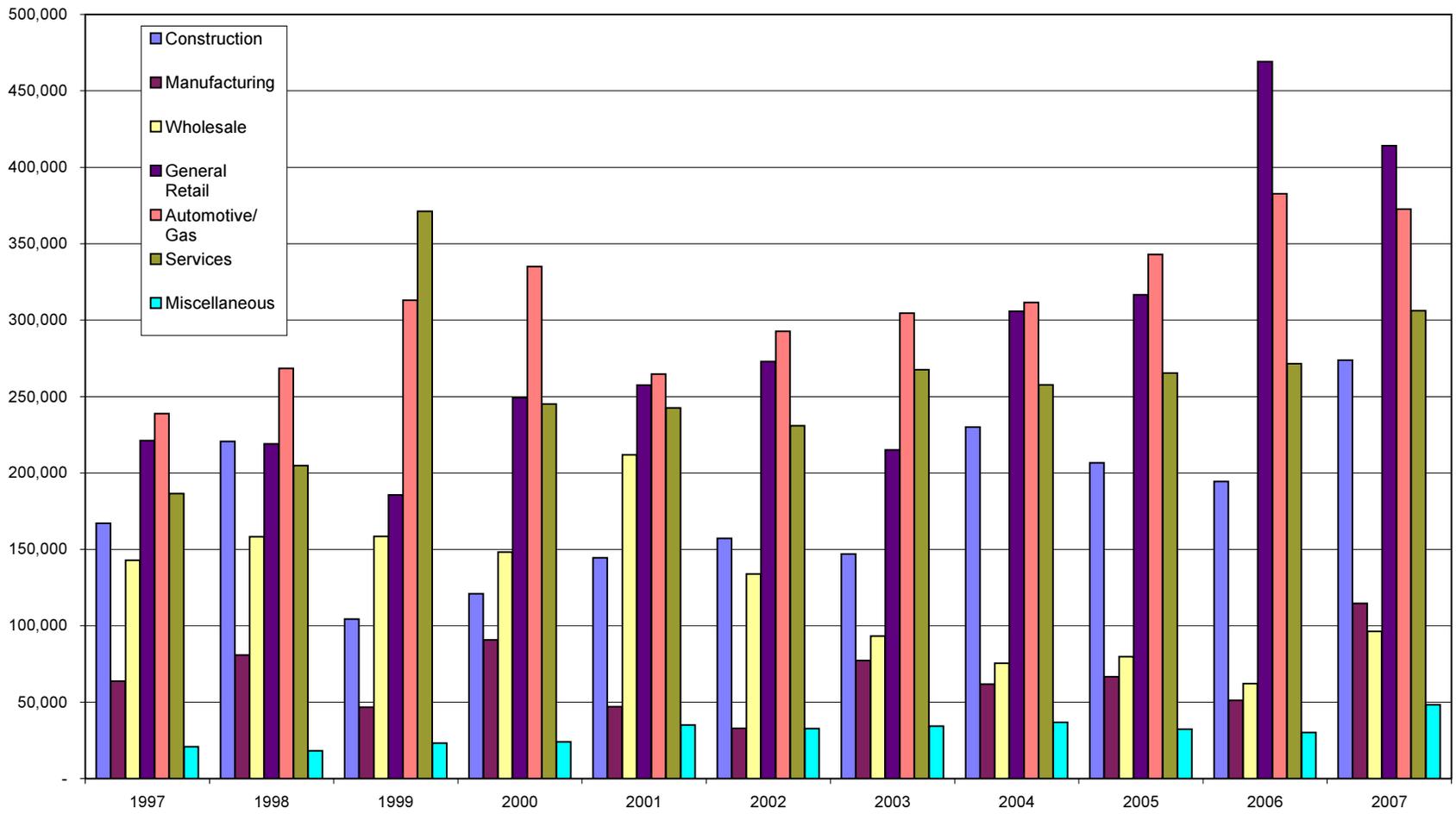
Gp Cd	CONSTRUCTION	06 TTL	06 TO DATE	07 TO DATE	% Difference	Gp Cd	WHOLESALE	06 TTL	06 TO DATE	07 TO DATE	% Difference
236	Construction of Buildings	1,292,995	598,225	763,135	27.6%	423	Wholesale Durable Goods	740,513	386,033	399,280	3.4%
237	Heavy and Civil Construction	215,758	101,013	127,970	26.7%	424	Wholesale Non-durable	274,433	114,984	132,649	15.4%
238	Special Trade Contractor	1,180,150	496,045	557,180	12.3%	425	Wholesale Electronic markets	1,521	743	570	-23.3%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 2,688,902</b>	<b>\$ 1,195,284</b>	<b>\$ 1,448,284</b>		<b>TOTAL WHOLESALE</b>		<b>\$ 1,016,468</b>	<b>\$ 501,760</b>	<b>\$ 532,499</b>	
Percent Change from Previous Yr					<b>21.2%</b>	Percent Change from Previous Year					<b>6.1%</b>
MANUFACTURING						SERVICES					
		06 TTL	06 TO DATE	07 TO DATE	% Difference			06 TTL	06 TO DATE	07 TO DATE	% Difference
311	Food Products	1,813	775	5,183	569.1%	511	Publishing Industries	28,393	6,994	9,556	36.6%
312	Beverage & Tobacco Products	4,121	1,635	6,082	272.0%	512	Motion Picture, Sound Record	24,795	8,784	10,660	21.4%
313	Textile Mill Products	179	117	320	172.9%	515	Broadcasting except Internet	1,812	1,703	1,985	16.5%
314	Other Textile Product Mills	19,193	9,145	10,411	13.8%	516	Internet Publishing & Broadcasting	14	14	0	-100.0%
315	Apparel Manufacturing	423	296	358	21.2%	517	Telecommunications	490,041	237,841	243,049	2.2%
316	Leather & Leather Products	51	20	64	218.7%	518	Internet Service Providers	57,706	21,989	9,868	-55.1%
321	Lumber & Wood Products	10,040	6,653	2,413	-63.7%	519	Other Information Services	4,740	180	481	167.3%
322	Paper & Allied Products	23,679	10,636	12,712	19.5%	532	Rental & Leasing Services	471,035	231,411	246,757	6.6%
323	Printing, Publishing	200,088	98,131	117,280	19.5%	541	Professional, Scientific, Tech.	285,058	126,528	211,327	67.0%
324	Petroleum refining & Coal Production	20,200	7,600	6,965	-8.4%	561	Administrative & Support Services	280,495	135,927	128,704	-5.3%
325	Chemicals and Allied Products	18,993	7,985	6,965	-12.8%	562	Waste Mngt Remediator	15,772	8,407	6,280	-25.3%
326	Rubber & Plastic Products	2,381	1,693	780	-53.9%	611	Educational Services	93,918	40,034	66,596	66.3%
327	Stone/Clay/Glass/Concrete Prod	5,379	2,489	2,177	-12.5%	621	Ambulatory Medical/ Healthcare Svcs	19,311	12,293	12,897	4.9%
331	Primary Metal Industries	116	82	834	917.3%	622	Hospitals	56,405	27,677	105,437	281.0%
332	Fabricated Metal Products	7,301	2,962	4,156	40.3%	623	Nursing & residential Care	956	493	377	-23.6%
333	Machinery, Except Electric	6,817	1,274	2,773	117.7%	624	Social Assistance	20,644	9,742	12,365	26.9%
334	Instruments/Related Products	57,191	33,225	39,886	20.0%	711	Performing Arts, Spectator sports	12,572	7,242	4,688	-35.3%
335	Electric Machinery	295	62	164	165.7%	712	Parks & Other similar institutions	0	0	0	
336	Transportation Equipment	367,243	184,693	314,718	70.4%	713	Amusement/ Gambling & Rec.	82,687	45,331	41,168	-9.2%
337	Furniture and Fixtures	25,914	10,437	10,221	-2.1%	721	Hotels/Motels	175,607	62,879	102,272	62.6%
339	Misc Manufacturing	25,750	10,750	14,861	38.2%	722	Food svcs & drinking places	1,203,181	569,805	618,894	8.6%
<b>TOTAL MANUFACTURING</b>		<b>\$ 797,166</b>	<b>\$ 390,659</b>	<b>\$ 559,323</b>		<b>TOTAL SERVICES</b>		<b>\$ 3,732,312</b>	<b>\$ 1,750,786</b>	<b>\$ 2,043,085</b>	
Percent Change from Previous Year					<b>43.2%</b>	Percent Change from Previous Year					<b>14.3%</b>
GENERAL RETAIL						MISCELLANEOUS					
		06 TTL	06 TO DATE	07 TO DATE	% Difference			06 TTL	06 TO DATE	07 TO DATE	% Difference
442	Furniture & home furnishings	1,276,644	600,150	592,094	-1.3%	100's	Agriculture	22,659	\$ 15,742	4,823	-69%
443	Electronics & Appliances	1,130,621	605,478	583,493	-3.6%	221	Utilities	45,313	21,338	18,106	-15.1%
444	Retail Bldg Materials & Garden Cntrs	322,906	137,147	148,929	8.6%	400's	Transportation	32,048	17,129	16,380	-4%
445	Retail Food & beverage Stores	315,857	153,298	167,440	9.2%	500's	Banking	292,372	137,935	148,789	8%
446	Health & Personal Care stores	277,010	138,556	141,712	2.3%	900's	Government	63,202	37,533	85,593	128%
448	Retail Apparel & Accessories	110,605	61,832	62,327	0.8%	<b>MISCELLANEOUS TOTAL</b>		<b>\$ 455,594</b>	<b>\$ 229,678</b>	<b>\$ 273,692</b>	
451	Sporting goods, hobby, books	71,397	34,868	38,008	9.0%	Percent Change from Previous Year					<b>16.1%</b>
452	Retail Gen Merchandise	1,100,217	559,370	583,915	4.4%	TOTALS BY COLUMN		<b>\$18,690,943</b>	<b>\$8,882,745</b>	<b>\$9,667,458</b>	<b>8.83%</b>
453	Misc Retail Trade	928,083	472,136	301,631	-36.1%						
454	Non Store Retailers	163,940	83,650	95,438	14.1%						
<b>TOTAL RETAIL</b>		<b>\$ 5,697,280</b>	<b>\$ 2,846,485</b>	<b>\$ 2,714,989</b>							
Percent Change from Previous Year					<b>-4.6%</b>						
AUTOMOTIVE											
		06 TTL	06 TO DATE	07 TO DATE	% Difference						
441	Motor Vehicle & Parts dealers	4,176,364	1,912,926	2,030,824	6.2%						
447	Gasoline Stations	126,857	55,167	64,761	14.8%						
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 4,303,221</b>	<b>\$ 1,968,093</b>	<b>\$ 2,095,585</b>							
Percent Change from Previous Year					<b>6.1%</b>						

- Notes : 1. The total sales tax generated from the landing project amounted to \$128,170 since March 2006.  
2. Transportation category has been merged with Miscellaneous.  
3. Certain group codes have been shifted around to better reflect the category they truly represent. (The shift will not affect the total sales tax collected.)  
a. Food Svcs & Drinking Places has been shifted from General Retail to Services category.  
b. Utilities has been shifted from Transportation to Miscellaneous category.  
c. Telecommunications has been shifted from Transportation to Services category.

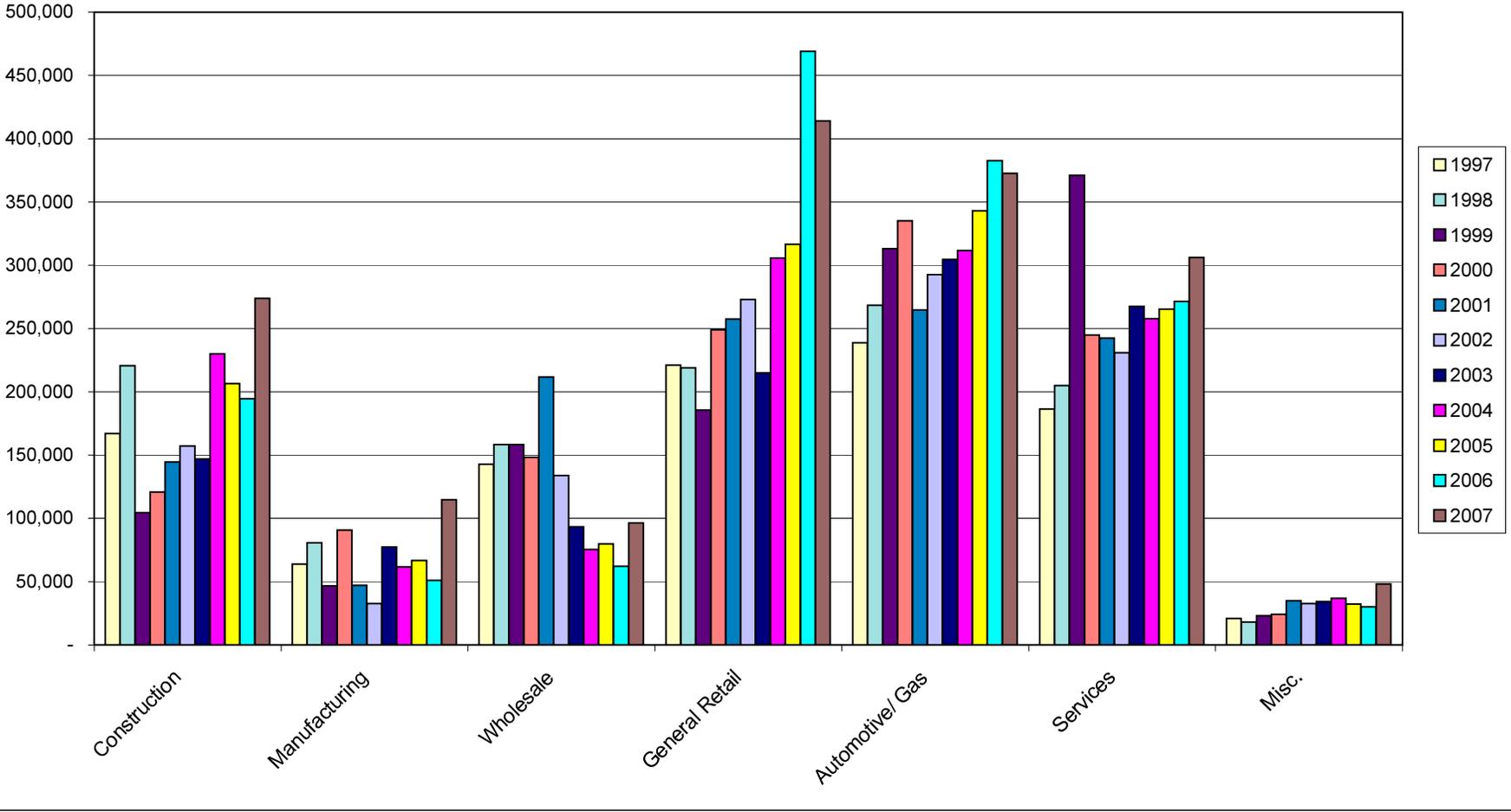
**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of June**

	Construction	Manufacturing	Wholesale	General Retail	Automotive/ Gas	Services	Miscellaneous
<b>1997</b>	167,025	63,803	142,757	221,095	238,753	186,470	\$20,913
<b>1998</b>	220,709	80,759	158,334	218,996	268,438	204,903	\$18,139
<b>1999</b>	104,440	46,650	158,395	185,587	313,038	371,168	\$23,145
<b>2000</b>	120,907	90,814	148,197	249,110	335,105	244,981	\$24,115
<b>2001</b>	144,483	47,028	211,733	257,469	264,673	242,565	\$34,970
<b>2002</b>	157,177	32,802	133,932	272,961	292,690	230,940	\$32,723
<b>2003</b>	146,878	77,317	93,237	214,999	304,572	267,494	\$34,242
<b>2004</b>	229,949	61,729	75,513	305,742	311,557	257,670	\$36,752
<b>2005</b>	206,577	66,701	79,701	316,636	342,951	265,368	\$32,365
<b>2006</b>	194,477	51,127	62,092	469,103	382,696	271,542	\$30,136
<b>2007</b>	273,886	114,680	96,310	414,177	372,595	306,127	\$48,243

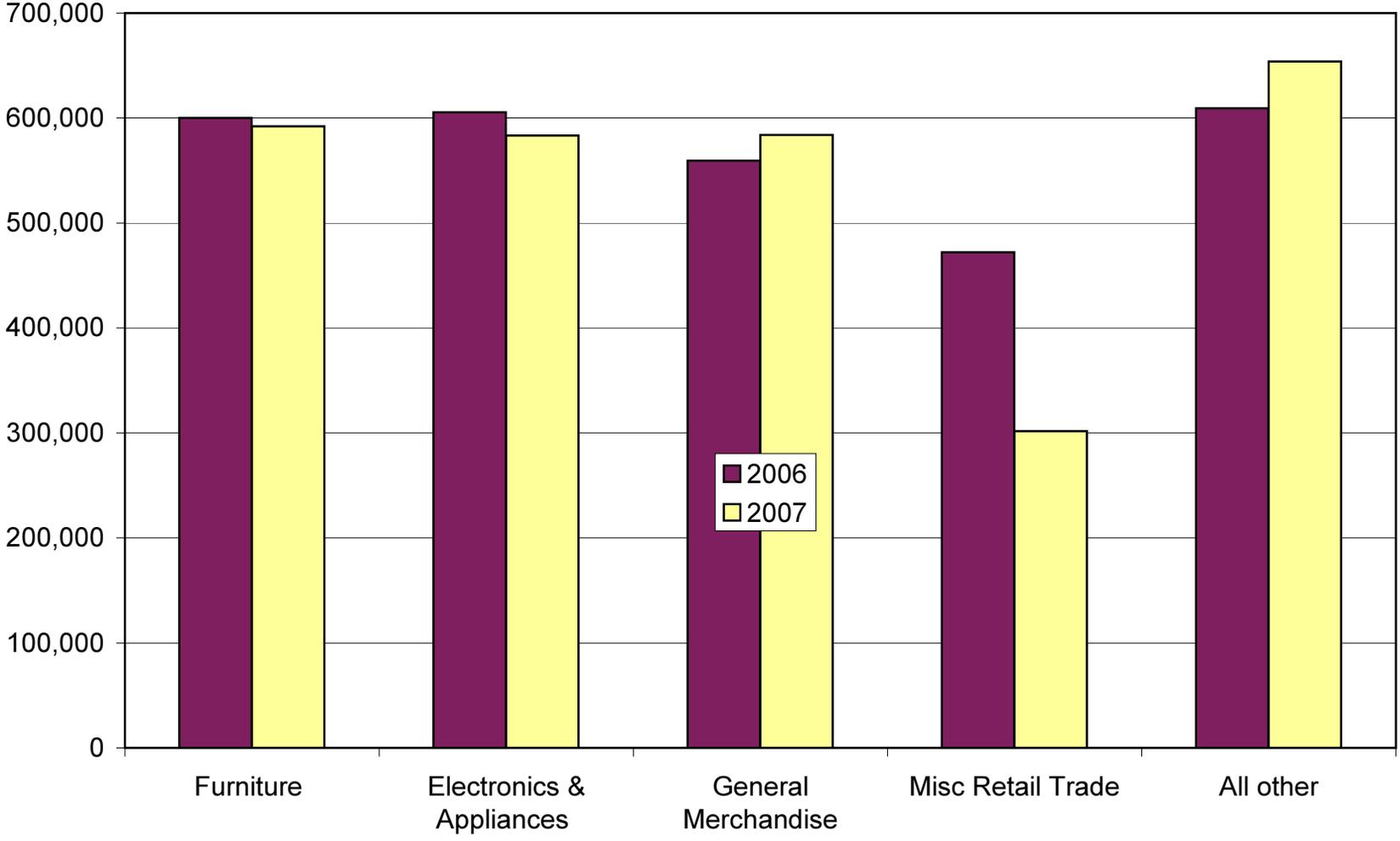
**Sales Tax Trends by Year  
For the Month of June**



**Sales Tax Trends by Industry Type  
For the Month of June**



**Analysis of General  
Retail Sector - '06 vs '07  
As of June 30th**



**City of Renton  
Sales Tax Forecast Sheet  
As of June 30, 2007**

Month Received	2002	2003	2004	2005	2006	2007 Budget	2007 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,177,375	1,216,993	1,298,596	1,329,901	1,356,909	1,511,074	1,485,022	-26,053	-1.72%	9.44%
February	1,506,400	1,527,546	1,497,065	1,593,779	1,795,965	1,876,061	1,944,948	68,887	3.67%	8.30%
March	1,130,487	1,164,186	1,204,855	1,155,170	1,293,014	1,408,739	1,370,273	-38,465	-2.73%	5.98%
April	1,130,755	1,111,238	1,231,330	1,202,075	1,355,801	1,428,513	1,484,254	55,741	3.90%	9.47%
May	1,306,633	1,257,339	1,478,585	1,406,640	1,619,884	1,674,339	1,756,943	82,604	4.93%	8.46%
June	1,153,231	1,205,080	1,353,373	1,402,176	1,461,172	1,557,322	1,626,018	68,696	4.41%	11.28%
July	1,154,241	1,398,972	1,430,496	1,395,590	1,574,825	1,647,111				
August	1,311,844	1,389,599	1,425,734	1,515,121	1,706,785	1,740,659				
September	1,222,403	1,351,195	1,392,837	1,520,645	1,611,649	1,681,361				
October	1,284,358	1,473,170	1,447,857	1,561,267	1,607,149	1,746,513				
November	1,301,294	1,439,611	1,500,101	1,638,391	1,699,555	1,795,104				
December	1,371,764	1,472,474	1,392,990	1,387,702	1,608,235	1,713,203				
<b>Total</b>	<b>15,050,785</b>	<b>16,007,404</b>	<b>16,653,819</b>	<b>17,108,456</b>	<b>18,690,943</b>	<b>19,780,000</b>	<b>9,667,458</b>	<b>211,410</b>		

Collected to date	\$ 9,667,458
Expected to date	\$ 9,456,048
Over/Under Expectation	2.24%
Over/Under Last Year	\$ 784,713
% Change from Last Year	8.83%