

Water System Plan Update Appendices



FINAL | MAY 2021



Appendix P CALIBRATION FIELD PLANS AND TESTING LOCATIONS





City of Renton Water System Plan

Technical Memorandum 2 MODEL CALIBRATION PLAN

DRAFT | June 2018





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Edward A. Wicklein, June 2018, State of Washington, PE License No. 43049

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Technical Memorandum 2 MODEL CALIBRATION PLAN

2.1 Overview

This calibration plan covers each of the calibration processes, specifically focusing on data gathering needs for an accurate and complete calibration of the City of Renton's (City's) water system hydraulic model.

2.1.1 Schedule

Field testing and data gathering for the model calibration will tentatively take place from June 18th through July 20th. Table 2.1 presents a preliminary schedule for the data gathering and field testing, detailing the activities within each day. This will allow our team to start the model calibration as soon as possible following the calibration data gathering.

The remainder of this plan details the data required for calibration and testing procedures for each portion of the calibration tests.

2.2 Model Update and Check

2.2.1 Model Update

Carollo Engineers, Inc. (Carollo) will perform an overall check of the hydraulic model to verify that it is running correctly. Carollo assumes the model received from the City is up-to-date, matches the City's geographic information system (GIS) data, and that no updates to pipes or other system geometric features are required. If nodes or pipes require a change in the hydraulic model, City staff will make the changes and provide Carollo with an updated model.

Projected demands will be applied in the model based on meter locations and demand factors for each customer class. Projected demands for the largest customers will be applied directly to each customer location. The demands will include the current year for model calibration, as well as the projected 10-year and 20-year average day demand (ADD) and maximum day demand (MDD) for planning. Carollo will verify that the model is set up to be able to perform water age analysis in the future.

2.2.2 Model Check

The model check process will involve several steps to ensure that the model is producing reasonable results.

Carollo will run the model with existing demand conditions and check system stability. Possible adjustments include modifications to pipeline connectivity, operational controls, ground elevations, facility characteristics, and pump curves.





Table 2.1	Calibratio	on Data	Gatherin	ig and Te	sting Sci	hedule																								
Мау	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu																
Tasks	5/18	5/19	5/20	5/21	5/22	5/23	5/24	5/25	5/26	5/27	5/28	5/29	5/30	5/31																
Draft Calibration Plan	х																													
Calibration Plan Review Meeting														х																
June	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
Tasks	6/1	6/2	6/3	6/4	6/5	6/6	6/7	6/8	6/9	6/10	6/11	6/12	6/13	6/14	6/15	6/16	6/17	6/18	6/19	6/20	6/21	6/22	6/23	6/24	6/25	6/26	6/27	6/28	6/29	6/30
Finalize Tests Locations								х																						
Hydrant Flow Tests																		х	х	Х	х	Х			Х	х	Х	Х	Х	
Pressure Loggers for EPS Calibration																													х	х
July	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri										
Tasks	7/1	7/2	7/3	7/4	7/5	7/6	7/7	7/8	7/9	7/10	7/11	7/12	7/13	7/14	7/15	7/16	7/17	7/18	7/19	7/20										
Pressure Loggers for EPS Calibration	Х	х	х	х	х	х	х	х	х	х	х	х	х	х	х	х	х	х	х	х										

Table 2.1Calibration Data Gathering and Testing Schedule

Carollo

2.2.3 Water System Controls Review

It is important to understand the overall operational objectives regarding prioritization of various water supply sources and key system facilities, prior to input of model controls. It is assumed that the operational strategy is replicated in the hydraulic model. It is assumed that the system controls provided in the latest hydraulic model correspond to the latest data. However, the operations of each pump station, reservoir, pressure reducing station and other valve structures will be checked as needed; for instance, if the model is unable to meet field results.

2.2.4 Transmission Main Connectivity Check

Carollo will use the connectivity features of InfoWater to verify the connectivity of the transmission mains within the distribution system. Any problems found using the connectivity locators will be reviewed on a case-by-case basis by the hydraulic modeler to determine whether adjustments need to be made to the connectivity of the model. Output reports of pipe flow characteristics, such as headloss (feet per kilofeet (ft/kft)) and velocity (feet per second (ft/s)) will also be used to locate problem areas to be further reviewed by the hydraulic modeler to determine whether additional adjustments need to be made to the connectivity of the model.

2.2.5 System Pressures Check

The model check will compare the model output to the typical pressures expected throughout the distribution system. This process will allow Carollo to locate major errors in model creation, elevations, or GIS connectivity, as well as changes that need to be made in how operational controls of the system should be implemented in the model.

2.3 Fire Flow Testing

2.3.1 Overview of Fire Flow Calibration Process

Model calibration using fire flow tests is intended to develop a steady state calibrated hydraulic model by closely matching modeled water pressures to field pressures under similar demand and system operating conditions. The primary varied parameter for this calibration will be pipeline roughness coefficients and facility minor loss coefficients, although other parameters may be adjusted as calibration results are generated.

The scope of work for the City's Water System Plan Update includes fire flow tests at up to twenty (20) locations over a two week period. The fire flow tests will consist of one or two flowing hydrants and two pressure hydrants. These field tests will be simulated in the model to calibrate the model under steady state conditions. Pressure loggers will be used to measure static and residual pressure at the pressure hydrants and also deployed throughout the system during hydrant tests to better measure the system's reaction to each fire flow.

The fire flow tests will each stress the City's distribution system by creating a differential between the hydraulic grade line (HGL) at the points of hydrant flow and the system HGL at neighboring hydrants. This HGL differential will increase the effect of the roughness coefficients on system losses. The model roughness coefficients will be adjusted to match model pressures to field pressures within an acceptable tolerance. As the model is adjusted to match system pressures, roughness and loss coefficients will be adjusted only within a tolerance of industry accepted roughness coefficient ranges. If the model is unable to match the calibration results without leaving the acceptable range of roughness coefficient values for a given pipeline



material and age, there may be cause for further investigation of a previously unknown field condition. Examples of such conditions, which typically arise during hydraulic model calibration, include closed pipelines, partially closed or malfunctioning valves, extreme corrosion within pipelines, connectivity and diameter errors in GIS/as-builts, and diurnal patterns of large water users.

2.3.2 Fire Flow Test Locations

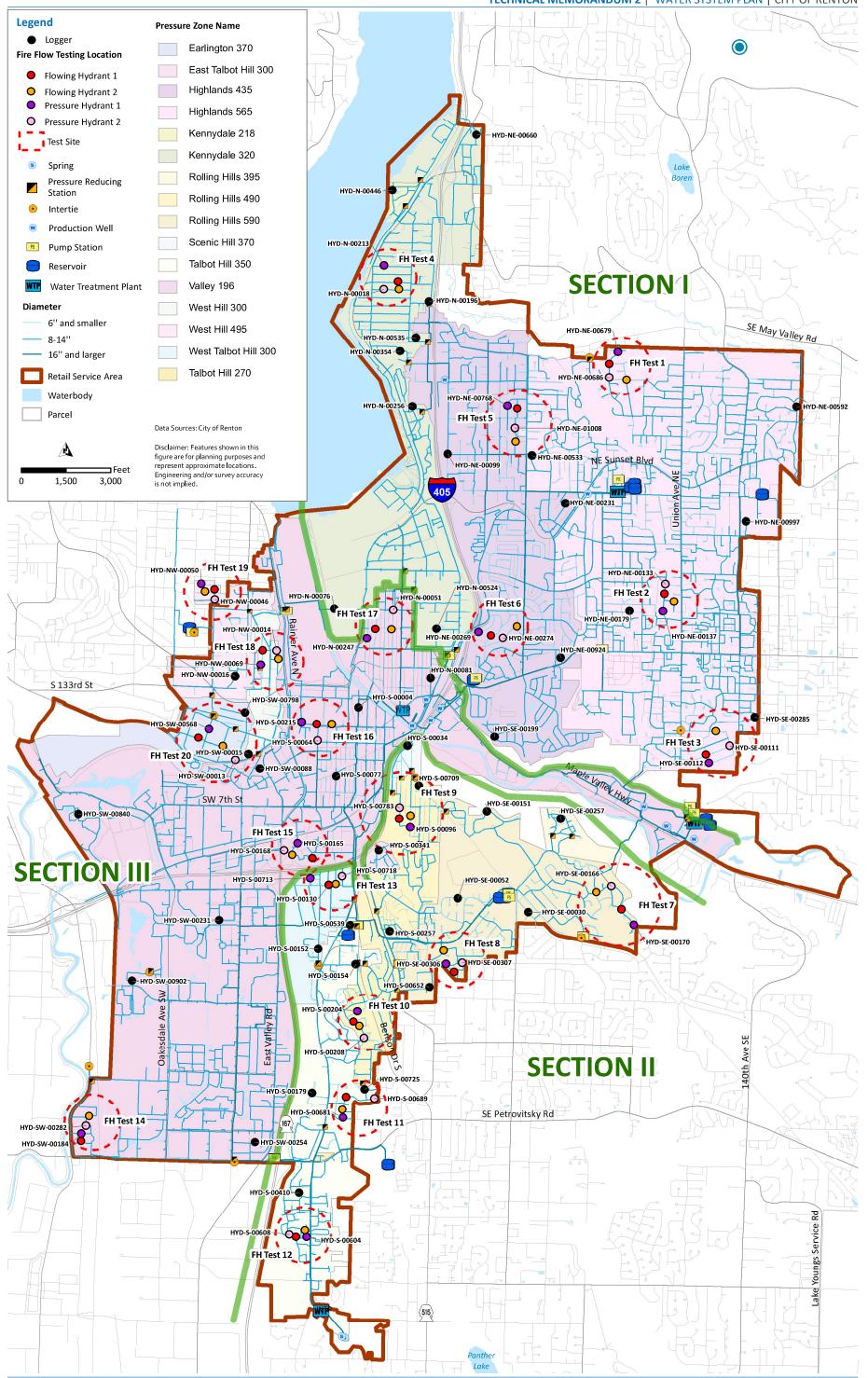
Carollo has selected 20 preliminary testing sites, which are shown on Figure 2.1. Each of the testing sites is shown in detail on an individual detail map (Appendix 2A and Appendix 2B). Pressure loggers will also be installed in the system during the fire hydrant tests. The system was divided into three (3) sections, as shown on Figure 1. Each section is anticipated to have approximately 15 pressure loggers installed to help understand system's response to hydrant tests.

The test sites have been selected for accessibility and also such that they create a good geographical coverage of the City's entire distribution system. All tests involve 6-inch and 8-inch diameter pipelines and are located away from major transmission lines to increase the chance that a substantial pressure drop (> 10 pounds per square inch (psi)) is observed during the tests.

The fire test sites were selected using the City's updated hydraulic model water main database, however, the City should confirm the pipeline and fire hydrant information in the vicinity of each test site (e.g., alignment, diameter, age, and material of the pipelines and location of fire hydrants).



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Last Revised: June 08, 2018 \\io-fs-1\Data\GIS\GISBackup\Renton\WaterSystemPlan2017\FireHydrantTestLocation.mxd

Figure 2.1 Overview Map of Fire Test & Pressure Logger Locations

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2.3.3 Preliminary Schedule for Testing Days

The equipment testing and fire flow tests are scheduled between Monday, June 18, 2018 and Friday, June 29, 2018. The following schedule details the events for the day.

<u>June 18, 2018</u>

8:00 am

Introductions.

Meet at Renton Shop:

- Record time difference between field time and supervisory control and data acquisition (SCADA) clock.
- Distribute packets and routing information.
- Check radios, if necessary (or fill in cell phone contact sheet).
- Calibrate pressure gauges on a nearby hydrant and record differences.
- Travel to sites determined for the day.

8:30 am - 3:00 pm

• Install all pressure loggers for Section I as shown on Figure 1.

June 19, 2018

8:00 am Meet at Renton Shop:

- Distribute packets and routing information.
- Check radios, if necessary (or fill in cell phone contact sheet).
- Travel to sites determined for the day.

8:30 am - 3:00 pm

• Perform fire hydrant tests 1, 2, 3, and 6.

<u>June 20, 2018</u>

- 8:00 am Meet at Renton Shop:
 - Distribute packets and routing information.
 - Check radios, if necessary (or fill in cell phone contact sheet).
 - Travel to sites determined for the day.

8:30 am - 3:00 pm

- Perform fire hydrant tests 5 and 4.
- Remove all pressure loggers from Section I.
- Install all pressure loggers from Section II.

<u>June 21, 2018</u>

8:00 am

Meet at Renton Shop:

- Distribute packets and routing information.
- Check radios, if necessary (or fill in cell phone contact sheet).
- Travel to sites determined for the day.



8:30 am - 3:00 pm

- Download Section I pressure loggers data.
- Perform fire hydrant tests 7, 8, 10, and 11.

June 26, 2018

8:00 am Meet a

Meet at Renton Shop:

- Distribute packets and routing information.
- Check radios, if necessary (or fill in cell phone contact sheet).
- Travel to sites determined for the day.

8:30 am - 3:00 pm

- Perform fire hydrant tests 12, 13, and 9.
- Remove Section II pressure loggers.

<u>June 27, 2018</u>

8:00 am Meet at Renton Shop:

- Distribute packets and routing information.
- Check radios, if necessary (or fill in cell phone contact sheet).
- Travel to sites determined for the day.

8:30 am - 3:00 pm

- Install Section III pressure loggers.
- Download Section II pressure loggers' data.
- Perform fire hydrant tests 19, 18, and 20.

June 28, 2018

- 8:00 am Meet at Renton Shop:
 - Distribute packets and routing information.
 - Check radios, if necessary (or fill in cell phone contact sheet).
 - Travel to sites determined for the day.

8:30 am - 3:00 pm

• Perform fire hydrant tests 15, 14, 16, and 17.

June 29, 2018

8:00 am Meet at Renton Shop:

- Distribute packets and routing information.
- Check radios, if necessary (or fill in cell phone contact sheet).
- Travel to sites determined for the day.

8:30 am - 3:00 pm

- Remove Section III loggers.
- Install 20 pressure loggers for EPS calibration.



2.3.4 Standard Fire Flow Test Protocol

2.3.4.1 Required Equipment / Staff

Required Staff

A minimum of 5 people should be available during the hydrant flow testing for the following tasks:

- Three (3) City staff members at the flowing hydrant(s).
- Two (2) Carollo staff members at pressure hydrants.

City staff shall be responsible for installation/removal of data loggers on hydrants, operation of valves, driving City vehicles or any other function involving City property.

Required Equipment (City)

- 3 pressure gauges (1 primary, 1 secondary, 1 spare).
- 3 flow gauges and diffusers (1 primary, 1 secondary, 1 spare).
- Dechlorinating equipment for the discharged water.
- Signage and cones for traffic safety.
- Sand bags as needed for control of discharged water.
- 6 hand-held radios or push-to-talk type cell phones (1 per person and 1 spare).
- Wrenches and equipment to open/flow each hydrant and necessary valves.
- 5 Dickson pressure loggers.

Required Equipment (Carollo)

- Maps and field testing forms (including routing and order of testing).
- Data collection sheets.
- Means to pull data from pressure loggers.
- 15 Dickson pressure loggers.

2.3.4.2 Fire Flow Testing Procedure

- 1. Calibrate Meters. On the day of fire flow testing, all the pressure and flow meters should be calibrated by comparing readings when attached to the same hydrant.
- 2. Take Positions. Position everyone at their respective locations with their clipboard and field-testing forms and confirm that everyone is at their place via radio/cell phone/hand signals.
- 3. Install Pressure Loggers. Attach the pressure loggers to the pressure hydrants (P-1 and P-2) and Flow hydrant (F-1).
- 4. Record Pre-flow Conditions:
 - a. Carollo coordinator will log the time, date and location in the testing form.
 - b. Carollo coordinator will record the static pressure reading from each hydrant, one-by-one (before opening the flowing hydrant), and record in the field testing form.
- 5. Install Flow Gauge. Attach the flow gauge to the flow hydrant (F-1).
- 6. Start Hydrant Flow. Carollo coordinator will have a City staff member open the flowing hydrant (F-1) until a steady stream is flowing (divert into gutters).
- 7. Confirm Pressure Drop Target is Met and Record Flow Conditions:
 - a. Carollo coordinator will ask for the flow from the flowing hydrant (F-1) and record in the field testing form.



- b. Carollo coordinator will obtain pressure drop from person at pressure hydrants (P-1 and P-2).
- c. Carollo coordinator will confirm that pressure is stabilized and at least 10 psi less than static pressure:
 - i. If $\Delta P \ge 10$ psi: go to next step.
 - ii. If $\Delta P < 10$ psi: Carollo coordinator will ask person at flowing hydrant (F-1) to close the hydrant, repeat steps above with both flowing hydrants (F-1 and F-2).
 - iii. If $\Delta P \ge 5$ psi: go to next step (10 psi is preferred, but 5 psi is still acceptable).
 - iv. If $\Delta P < 5$ psi: move to next site (test failed).
- 8. Close Flowing Hydrant. Carefully and slowly close the flowing hydrant. If two hydrants are flowing, close one at a time.
- 9. Check Results. Carollo coordinator will check for any anomalies (such as a gauge stuck on a high pressure or consistently showing significantly higher pressure than the rest of the readings). If results are irregular, repeat the test one more time.
- 10. Move to Next Site. If all looks good, Carollo coordinator will notify all field personnel to move on to the next hydrant flow test site.

2.3.5 Extended Period Calibration

The extended period calibration (EPS) improves the model's ability to simulate long-period operation of the system. The calibration is done by closely matching the model pressures, flows, and tank levels to field conditions over a 24-hour period of similar demand and system boundary conditions. Pressure data, tank levels, and flows from the water supplies, booster stations, and the pressure reducing stations will be recorded for several days in order to obtain EPS calibration data. The primary varied parameters for this calibration will be operational controls and pipeline roughness coefficients; although other parameters may also be adjusted as calibration results are generated.

2.3.5.1 Data Required for Extended Period Calibration

The calibration data required for the extended period calibration consists of records of system pressures, tank levels, and flows from groundwater wells, interconnections, pump stations, and the pressure reducing stations throughout the distribution system. These system pressures will be gathered both by the City's existing sensor network and by temporary pressure loggers, which will be attached to hydrants throughout the distribution system. Additional data, including system controls and operational details, will be required to establish boundary conditions for the model. This data will be gathered over the course of twenty-one (21) days between June 29, 2018 and July 20, 2018 (See Table 2.1 for the complete calibration schedule).

A target system interval of 15 minutes will be used for data gathering. If any facilities listed lack the capabilities for 15 minute interval data gathering (e.g., they use circular charts or flow totalizers), assumptions will be necessary to interpolate data for the calibration.

The calibration data required for EPS calibration is listed by site in Table 2.2. The location of the temporary pressure loggers are shown on Figure 2.2, and the respective hydrant number is listed on Table 2.3. See Appendix 2C for detailed temporary pressure logger site information.



Facility Name	Measurement	Unit	Interval	Source
	Res	ervoirs		
North Talbot Reservoir	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
Mt. Olivet Reservoir	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
Highlands 435 - 1.5 MG Reservoir	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
Highlands 435 - 2.0 MG Reservoir	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
Highlands 565 - 0.75 MG Reservoir	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
Hazen 565 Reservoir	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
Rolling Hills 590 Reservoir	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
Rolling Hills 490 Reservoir	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
West Hill Reservoir	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
South Talbot Reservoir	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
Maplewood Clearwell	level flow pressure	ft gpm psi	15 min 15 min 15 min	SCADA SCADA SCADA
	Pump	Stations		
Mt Olivet PS	flow suction pressure	gpm psi	15 min 15 min	SCADA SCADA
House Way PS	discharge pressure flow	psi gpm	15 min 15 min	SCADA SCADA
	suction pressure discharge pressure	psi psi	15 min 15 min	SCADA SCADA

Table 2.2EPS Calibration Data Gathering Parameters



Facility Name	Measurement	Unit	Interval	Source
Highlands PS	flow	gpm	15 min	SCADA
	suction pressure	psi	15 min	SCADA
	discharge pressure	psi	15 min	SCADA
West Hill PS	flow	gpm	15 min	SCADA
	suction pressure	psi	15 min	SCADA
	discharge pressure	psi	15 min	SCADA
Rolling Hills PS	flow	gpm	15 min	SCADA
	suction pressure	psi	15 min	SCADA
	discharge pressure	psi	15 min	SCADA
North Talbot PS	flow	gpm	15 min	SCADA
	suction pressure	psi	15 min	SCADA
	discharge pressure	psi	15 min	SCADA
Maplewood PS	flow	gpm	15 min	SCADA
	suction pressure	psi	15 min	SCADA
	discharge pressure	psi	15 min	SCADA
South Talbot PS	flow	gpm	15 min	SCADA
	suction pressure	psi	15 min	SCADA
	discharge pressure	psi	15 min	SCADA
Tiffany Park PS	flow	gpm	15 min	SCADA
	suction pressure	psi	15 min	SCADA
	discharge pressure	psi	15 min	SCADA
Fred Nelson PS	flow	gpm	15 min	SCADA
	suction pressure	psi	15 min	SCADA
	discharge pressure	psi	15 min	SCADA
Dimmitt PS	flow	gpm	15 min	SCADA
	suction pressure	psi	15 min	SCADA
	discharge pressure	psi	15 min	SCADA
	System Inflo	ws/Outflows		
PRV 28 SPU Sta. #33	flow	gpm	15 min	SCADA
Fred Nelson SPU Sta. #34	flow	gpm	15 min	SCADA
SPU Sta. #36	flow	gpm	15 min	SCADA
PRV 6 SPU Sta. #37	flow	gpm	15 min	SCADA
PRV 35 SPU Sta. #38	flow	gpm	15 min	SCADA

Table 2.2 EPS Calibration Data Gathering Parameters (Continued)



Facility Name	Measurement	Unit	Interval	Source
Tiffany Park SPU Sta. #39	flow	gpm	15 min	SCADA
Renton / Seattle	flow	gpm	15 min	SCADA
Boeing Plant Meter – East	flow	gpm	15 min	SCADA
Boeing Plant Meter – West	flow	gpm	15 min	SCADA
Skyway Wholesale	flow	gpm	15 min	SCADA
Wells (prov	ide best available inform	nation on flows ij	f SCADA not availd	ıble)
Springbrook	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA
Well RW-1	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA
Well RW-2	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA
Well RW-3	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA
Well PW-8	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA
Well PW-9	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA
Well PW-5A	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA
Well PW-11	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA
Well PW-12	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA
Well PW-17	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA
Well EW-3R	flow	gpm	15 min	SCADA
	level	ft	15 min	SCADA

Table 2.2	EPS Calibration Data Gathering	Parameters (Continued)
TUDIC LL	El 9 campiación Data Gathering	Statameters (continuea)





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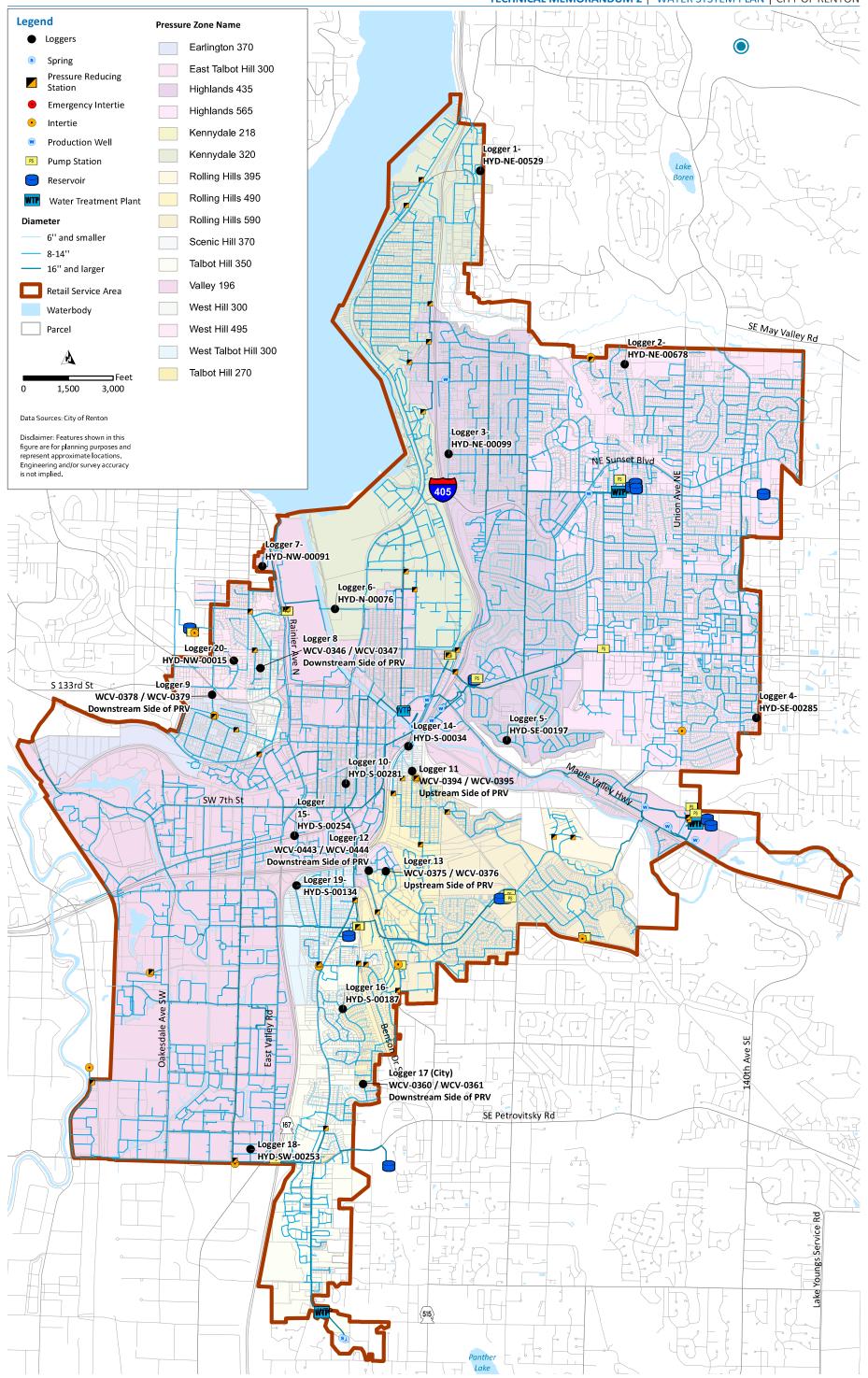


Figure 2.2 Pressure Logger Locations

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	,	,	
Logger Site	Location (Hydrant/Valve ID)	Logger I D	Notes
Logger 1	NE-00529	30	
Logger 2	NE-00678	32	
Logger 3	NE-00099	33	
Logger 4	SE-00285	34	
Logger 5	SE-00197	35	
Logger 6	N-00076	36	
Logger 7	NW-00091	37	
Logger 8	WCV-346/WCV-347	38	Downstream Side of PRV
Logger 9	WCV-378/WCV-379	39	Downstream Side of PRV
Logger 10	S-00281	41	
Logger 11	WCV-394/WCV-395	42	Upstream Side of PRV
Logger 12	WCV-0443/WCV-0444	43	Downstream Side of PRV
Logger 13	WCV-375/WCV-376	44	Upstream Side of PRV
Logger 14	S-00034	45	
Logger 15	SE-00254	46	
Logger 16 (City)	S-00187	City1	
Logger 17 (City)	WCV-360/WCV-361	City2	Downstream Side of PRV
Logger 18 (City)	SW-00253	City3	
Logger 19 (City)	S-00134	City4	
Logger 20 (City)	N-00015	City5	

Table 2.3Temporary Pressure Logger Summary

2.3.5.2 Format of Data SCADA Data

All SCADA data needs to be provided in Microsoft (MS) Excel or a MS compatible database format. Table 2.4 presents a sample format for the SCADA data.

Depending on the interval of data available and record keeping capabilities of the SCADA system, modifications may need to be made to the SCADA system prior to the calibration week (and impacting the schedule). It would be preferable to our team to obtain SCADA data on 15-minute intervals. If the SCADA data is queried from each facility independently, the time of each data point should be included in the output report.



TANK3_LEVEL TANK2_LEVEL PS9_PRESSUR_SUCT PS9_PRESSUR_SUCT time ft time ft time psi time 2/1/09 1:00 27.61 2/1/09 1:00 25.73 2/1/09 1:00 44.53 2/1/09 1:00 2/1/09 1:15 27.52 2/1/09 1:15 25.54 2/1/09 1:15 44.65 2/1/09 1:15 2/1/09 1:30 27.35 2/1/09 1:30 25.39 2/1/09 1:30 44.20 2/1/09 1:30 2/1/09 1:45 25.12 2/1/09 1:45 25.29 2/1/09 1:45 45.34 2/1/09 1:45	5 117.05
2/1/09 1:00 27.61 2/1/09 1:00 25.73 2/1/09 1:00 44.53 2/1/09 1:00 2/1/09 1:15 27.52 2/1/09 1:15 25.54 2/1/09 1:15 44.65 2/1/09 1:15 2/1/09 1:30 27.35 2/1/09 1:30 25.39 2/1/09 1:30 44.20 2/1/09 1:30) 120.59 5 117.05
2/1/09 1:15 27.52 2/1/09 1:15 25.54 2/1/09 1:15 44.65 2/1/09 1:15 2/1/09 1:30 27.35 2/1/09 1:30 25.39 2/1/09 1:30 44.20 2/1/09 1:30	5 117.05
2/1/09 1:30 27.35 2/1/09 1:30 25.39 2/1/09 1:30 44.20 2/1/09 1:30	
	119.63
2/1/09 1:45 25.12 2/1/09 1:45 25.29 2/1/09 1:45 45.34 2/1/09 1:45	
	5 119.42
2/1/09 2:00 25.59 2/1/09 2:00 25.13 2/1/09 2:00 45.13 2/1/09 2:00) 115.52
2/1/09 2:15 25.60 2/1/09 2:15 27.56 2/1/09 2:15 45.26 2/1/09 2:15	5 117.21
2/1/09 2:30 25.55 2/1/09 2:30 27.60 2/1/09 2:30 44.59 2/1/09 2:30) 117.29
2/1/09 2:45 27.96 2/1/09 2:45 27.90 2/1/09 2:45 45.01 2/1/09 2:45	5 117.05
2/1/09 3:00 25.76 2/1/09 3:00 27.67 2/1/09 3:00 45.75 2/1/09 3:00) 116.55
2/1/09 3:15 25.41 2/1/09 3:15 26.51 2/1/09 3:15 44.22 2/1/09 3:15	5 116.91
2/1/09 3:30 25.56 2/1/09 3:30 27.31 2/1/09 3:30 44.42 2/1/09 3:30) 115.15
2/1/09 3:45 25.06 2/1/09 3:45 26.96 2/1/09 3:45 45.04 2/1/09 3:45	5 119.02
2/1/09 4:00 25.11 2/1/09 4:00 27.00 2/1/09 4:00 44.17 2/1/09 4:00) 120.00

Table 2.4 Sample SCADA Data Format

Note:

(1) This sample was taken from a different SCADA system and thus may not represent the exact format of the City's SCADA output.

Manual Facilities

For any manually operated facilities listed in Table 2.2 operated during the EPS data gathering period, an operational log should be substituted for the requested facility parameters. It is assumed that flow totalizers are used to take daily readings of the amount of water pumped during each 24-hour period. For any manually operated pump used during the extended period calibration week, the hours that the pump is on or off, along with the flow rate during each operation period will be needed. Photocopies of the log sheets for these pumps would be sufficient. If the City finds it more convenient, a handwritten or electronic log of all sites would also be sufficient.

Temporary Pressure Loggers

Carollo will provide 15 temporary pressure loggers to be attached to hydrants within the City's distribution system. The City has 5 pressure loggers that can also be used for this field test. Our team has indicated hydrant locations for the 20 pressure loggers on Figure 2.2. City staff will install near these locations as local meters and appurtenances allow, tentatively between June 29, and July 20, 2018.

2.3.5.3 Required Equipment / Staff

Required Staff (City)

City employees will place all of the pressure loggers in the field one day prior the testing (tentatively June 29, 2018). City staff shall be responsible for installation/removal of data loggers on hydrants, driving City vehicles, or any other function involving City property. At the end of the testing (tentatively July 20, 2018), the City staff shall remove the loggers and Carollo will have a courier pick up the pressure loggers at Renton Shop.



Required Equipment (City)

• Appropriate wrenches and equipment to place loggers at each location.

• 5 pressure loggers.

Required Equipment (Carollo)

• 15 pressure loggers – (C-30 through C-46).

2.3.5.4 Models and Intermediate Readings

The sampling interval for all pressure loggers should be set to 5 minutes. Each pressure logger will require approximately 6,048 data points (12 data points per hour over 21 days).

The internal capacity of the Dickson PR125 pressure loggers is limited to 60,000 data points, and the internal capacity of Track-IT 150 pressure loggers is limited to 64,000 data points, all of which are sufficient to record twenty-one days of data in 5-minute intervals.

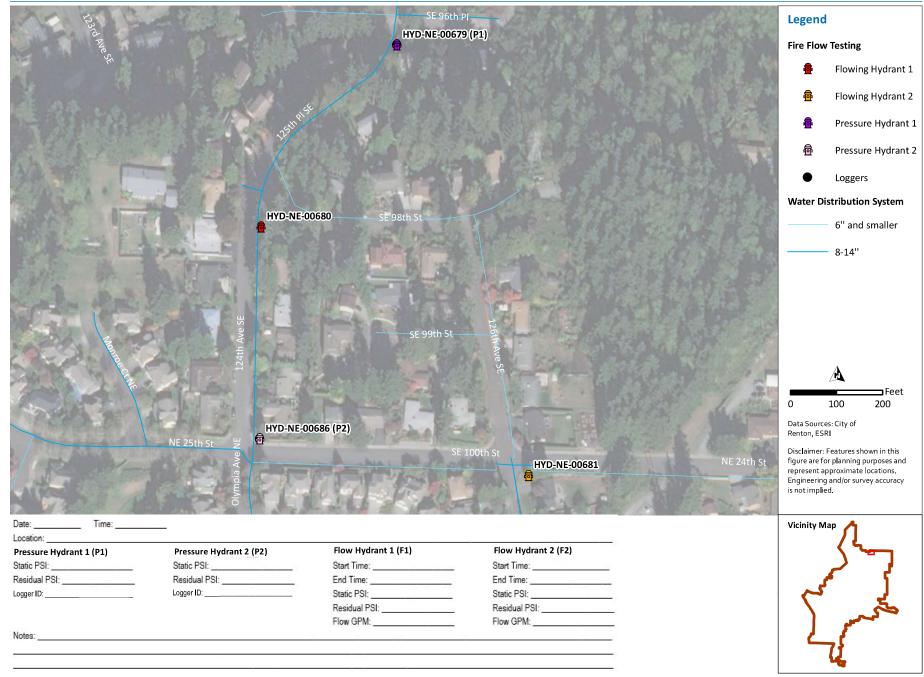




Appendix 2A FIRE FLOW TEST DETAIL MAPS

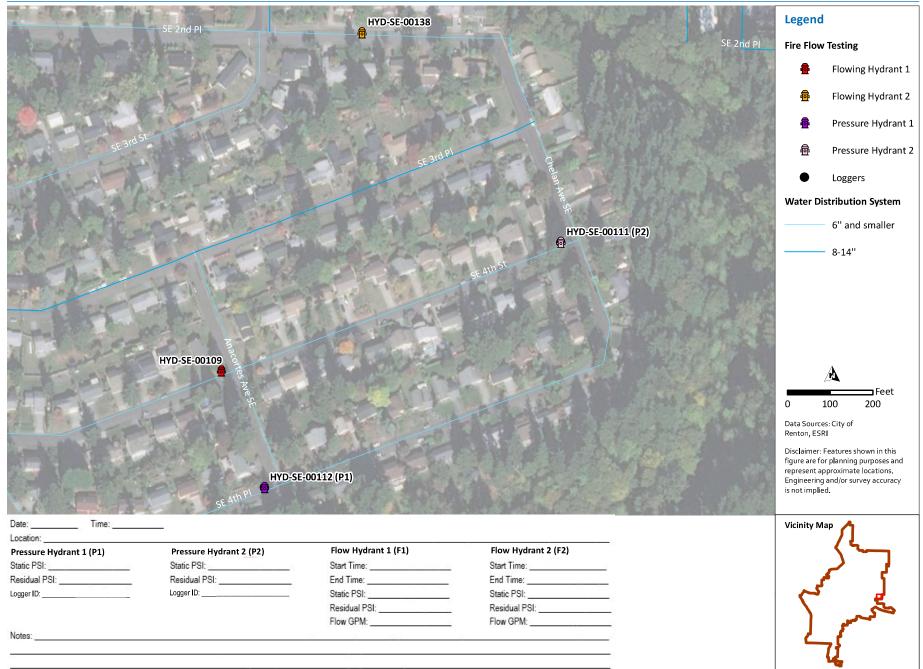


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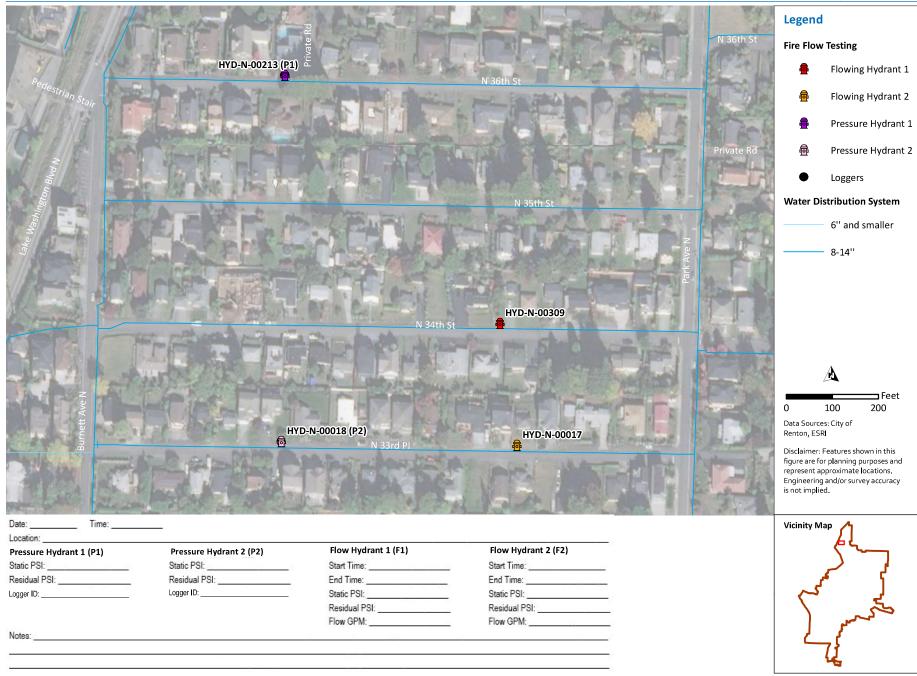
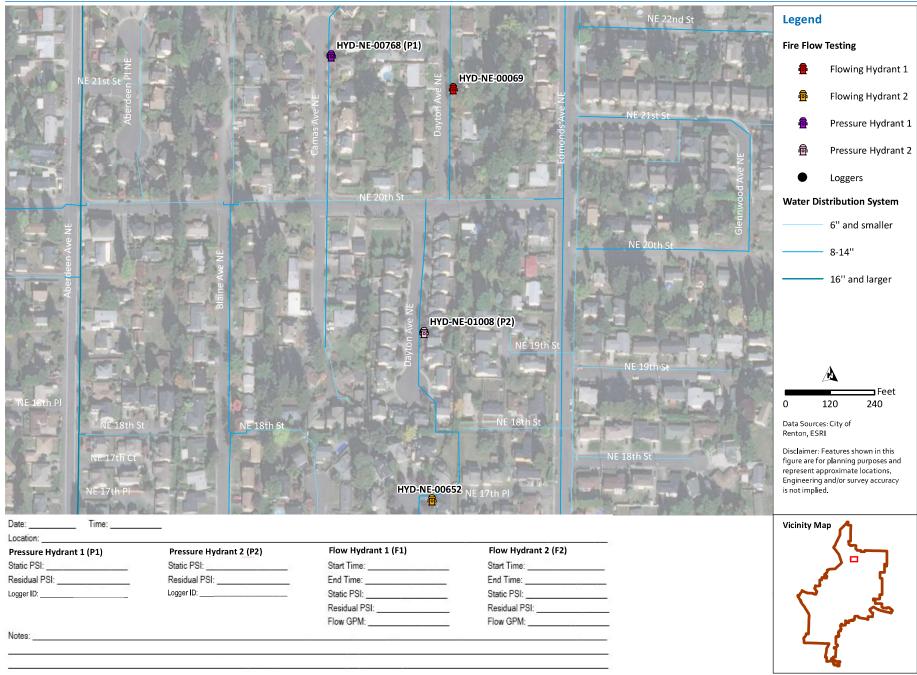


Figure 4 Hydrant Flow Test 4 Form









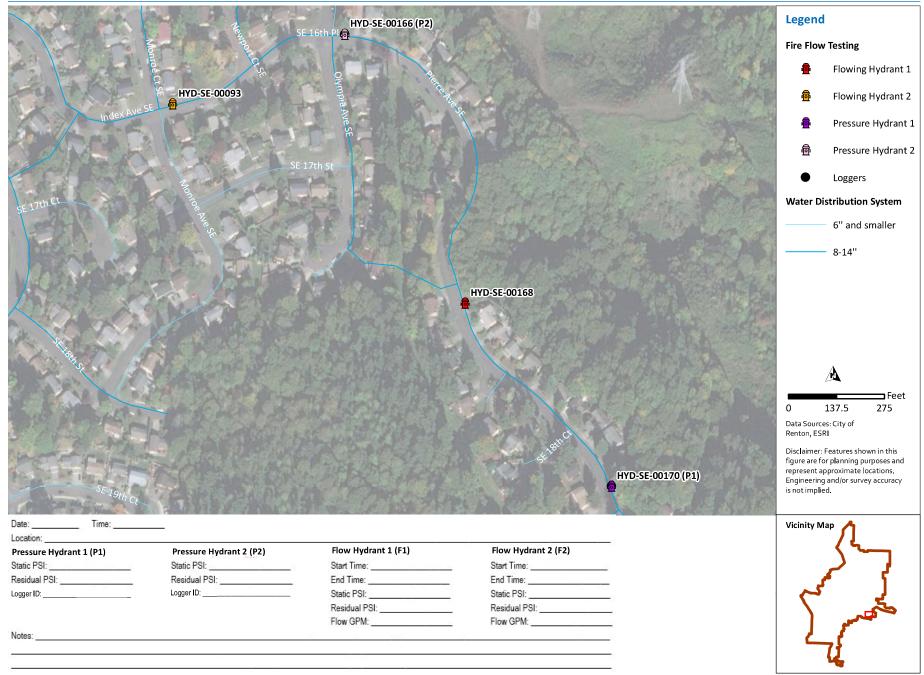
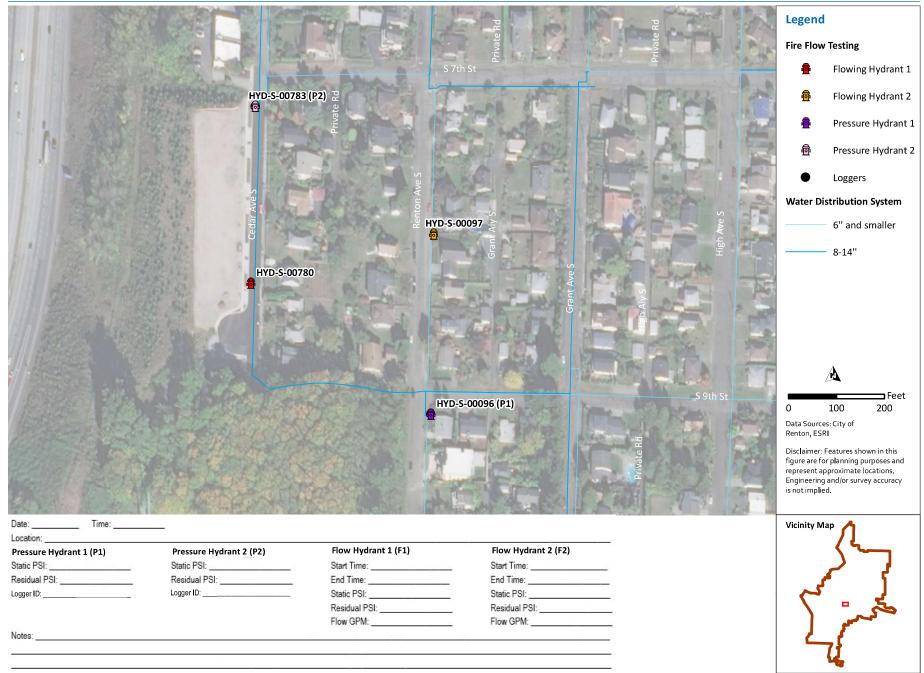
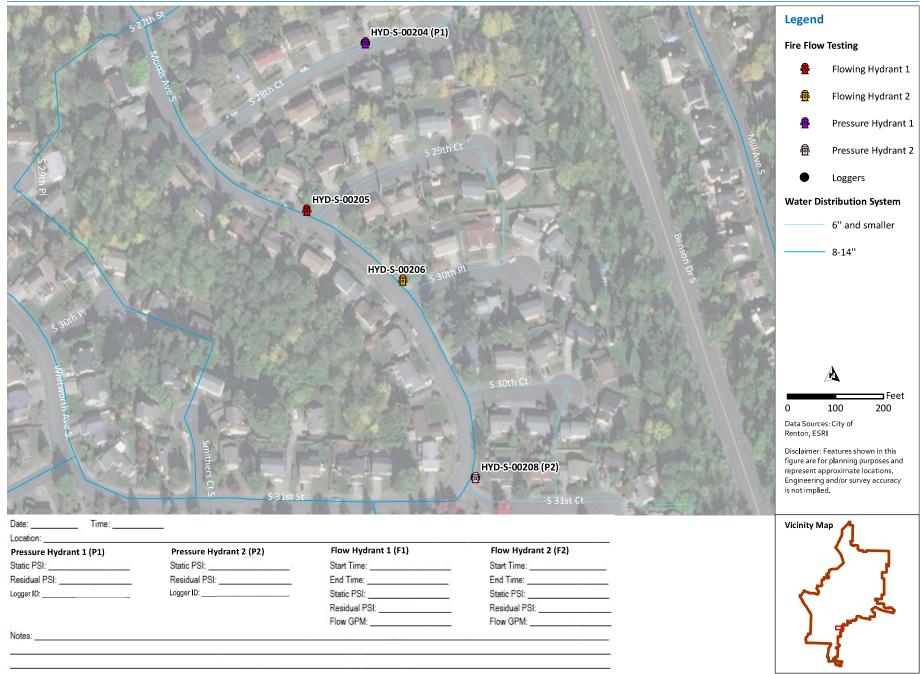




Figure 8 Hydrant Flow Test 8 Form





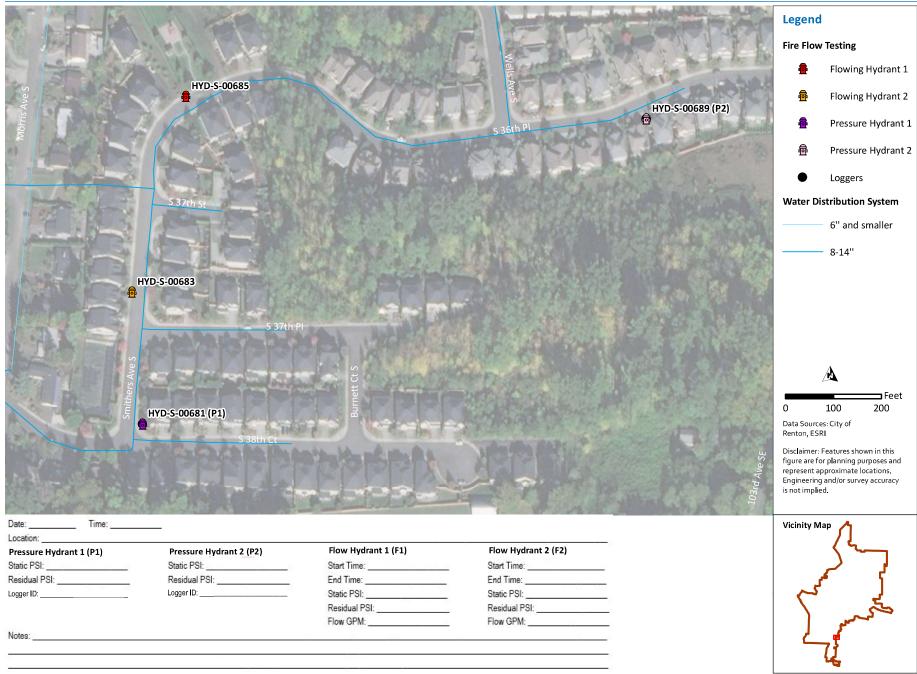


Figure 11 Hydrant Flow Test 11 Form



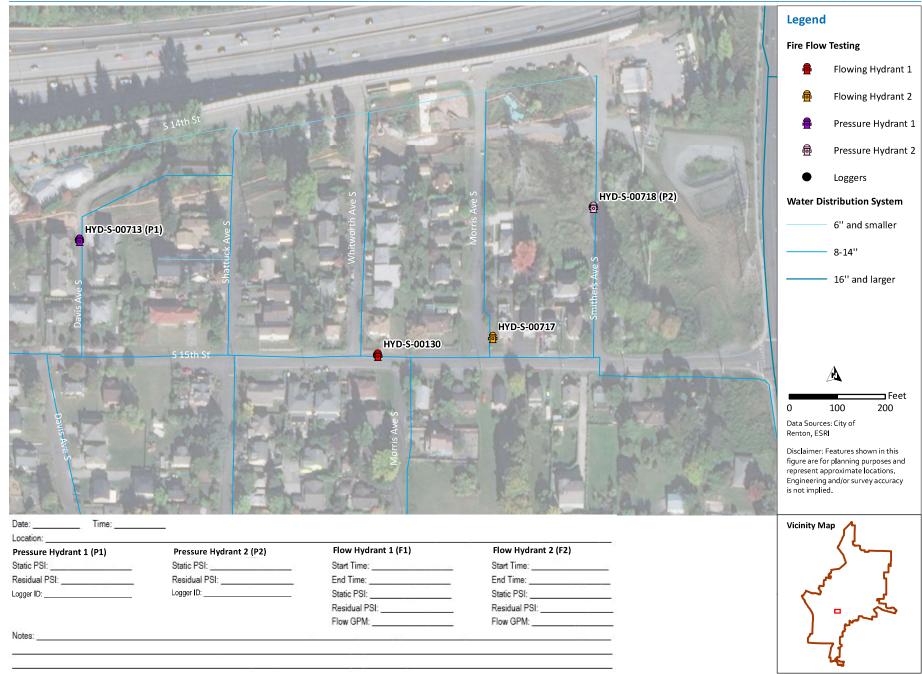




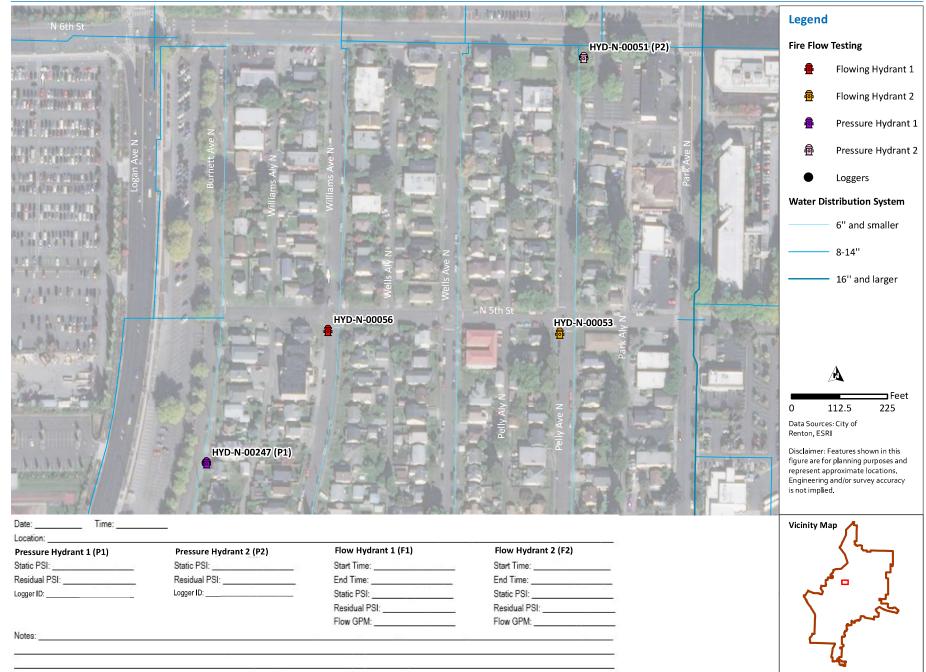


Figure 14 Hydrant Flow Test 14 Form



Figure 15 Hydrant Flow Test 15 Form





Legend **Fire Flow Testing** Flowing Hydrant 1 HYD-NW-00014 (P2) HYD-NW-00020 6 Flowing Hydrant 2 Pressure Hydrant 1 5 6 Pressure Hydrant 2 Loggers Water Distribution System 6" and smaller HYD-NW-00018 8-14'' HYD-NW-00069 (P1) *A* ⊐ Feet 100 200 0 Data Sources: City of Renton, ESR Disclaimer: Features shown in this figure are for planning purposes and represent approximate locations Engineering and/or survey accuracy is not implied. ASS OF STREET

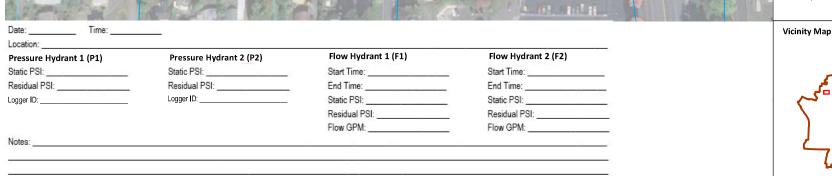
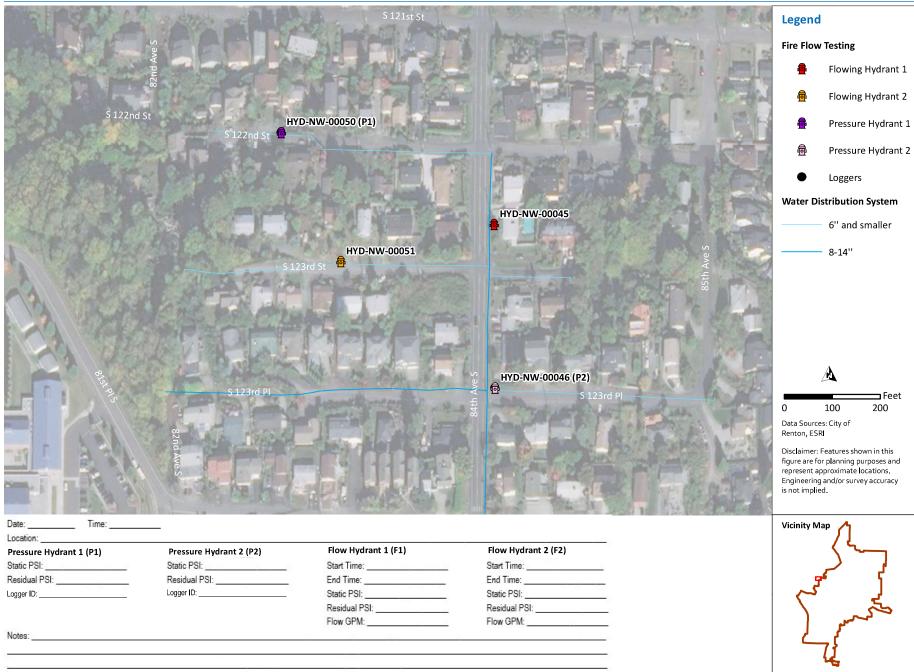
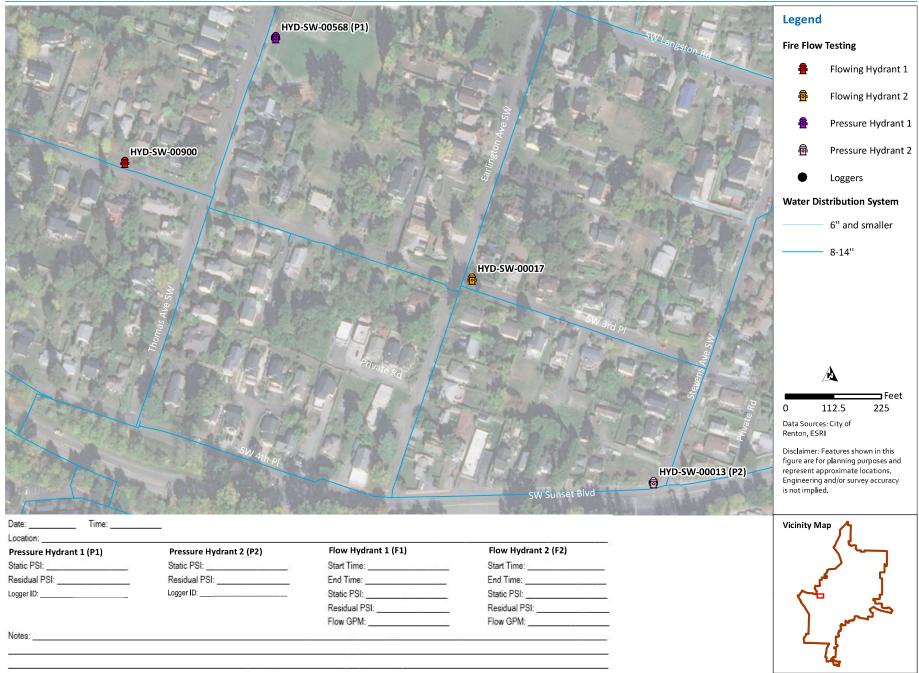


Figure 18 Hydrant Flow Test 18 Form





Appendix 2B TEMPORARY PRESSURE LOGGERS DURING FIRE FLOW TESTS SUMMARY



Fire Hydrant Test #	Section Map ID	Flowing Hydrant F1	Flowing Hydrant F2	Pressure Hydrant P1	Pressure Hydrant P2
FH Test 1		NE-00680	NE-00681	NE-00679	NE-00686
FH Test 2	I	NE-00843	NE-00135	NE-00137	NE-00133
FH Test 3	I	SE-00109	SE-00138	SE-00112	SE-00111
FH Test 4	I	N-000309	N-00017	N-00213	N-00018
FH Test 5		NE-00069	NE-00652	NE-00768	NE-01008
FH Test 6	I	NE-00270	NE-00273	NE-00269	NE-00274
FH Test 7	П	SE-00168	SE-00093	SE-00170	SE-00166
FH Test 8	П	SE-00302	SE-00125	SE-00306	SE-00307
FH Test 9	Ш	S-00780	S-00097	S-00096	S-00783
FH Test 10	II	S-00205	S-00206	S-00204	S-00208
FH Test 11	II	S-00685	S-00683	S-00681	S-00689
FH Test 12	II	S-00605	S-00602	S-00604	S-00608
FH Test 13	Ш	S-00130	S-00717	S-00713	S-00718
FH Test 14	III	SW-00202	SW-00437	SW-00184	SW-00282
FH Test 15	III	S-00478	S-00169	S-00165	S-00168
FH Test 16		S-00057	S-00290	S-00215	S-00064
FH Test 17		N-00056	N-00053	N-00247	N-00051
FH Test 18		NW-00020	NW-00018	NW-00069	NW-00014
FH Test 19		NW-00045	NW-00051	NW-00050	NW-00046
FH Test 20	Ш	SW-00900	SW-00017	SW-00568	SW-00013

	Section I Loggers			
Logger #	Hydrant iD	Serial Number	Carollo Assigned ID	
1	NE-00592	3403734	30	
2	NE-00997	3403735	32	
3	SE-00285	3403705	33	
4	NE-00179	3403848	34	
5	NE-00533	3403849	35	
6	NE-00231	3403850	36	
7	NE-00099	3403851	37	
8	NE-00660	3403852	38	
9	N-00446	3403853	39	
10	N-00196	3403855	41	
11	N-00535	3404135	42	
12	N-00354	3404136	43	
13	N-00256	3404137	44	
14	N-00524	3404138	45	
15	SE-00199	3404139	46	
16	NE-00924		City1	
17	P1		City2	
18	P2		City3	
19	Back-up			
20	Back-up			

	Section II Loggers				
Logger #	Hydrant iD	Serial Number	Carollo Assigned ID		
1	N-00076	3403734	30		
2	N-00081	3403735	32		
3	NW-00016	3403705	33		
4	SW-00798	3403848	34		
5	SW-00088	3403849	35		
6	SW-00015	3403850	36		
7	S-00154	3403851	37		
8	S-00152	3403852	38		
9	S-00341	3403853	39		
10	S-00257	3403855	41		
11	S-00709	3404135	42		
12	S-00034	3404136	43		
13	S-00539	3404137	44		
14	S-00179	3404138	45		
15	SE-00151	3404139	46		
16	P1				
17	P2				
18	Back-up				
19	Back-up				
20	Back-up				

Section III Loggers				
Logger #	Hydrant iD	Serial Number	Carollo Assigned ID	
1	SE-00257	3403734	30	
2	SE-00030	3403735	32	
3	SE-00052	3403705	33	
4	S-00652	3403848	34	
5	S-00725	3403849	35	
6	S-00410	3403850	36	
7	S-00004	3403851	37	
8	S-00077	3403852	38	
9	SW-00840	3403853	39	
10	SW-00231	3403855	41	
11	SW-00902	3404135	42	
12	SW-00254	3404136	43	
13	P1	3404137	44	
14	P2	3404138	45	
15	Back-up	3404139	46	
16	Back-up			
17	Back-up			
18	Back-up			
19	Back-up			
20	Back-up			

Appendix 2C TEMPORARY PRESSURE LOGGER SUMMARY



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Logger Site	Hydrant ID	Logger ID	Serial Number	Notes
Logger 1	NE-00529	30	3403734	
Logger 2	NE-00678	32	3403735	
Logger 3	NE-00099	33	3403705	
Logger 4	SE-00285	34	3403848	
Logger 5	SE-00197	35	3403849	
Logger 6	N-00076	36	3403850	
Logger 7	NW-00091	37	3403851	
Logger 8	WCV-346/WCV-347	38	3403852	Downstream Side of PRV
Logger 9	WCV-378/WCV-379	39	3403853	Downstream Side of PRV
Logger 10	S-00281	41	3403855	
Logger 11	WCV-394/WCV-395	42	3404135	Upstream Side of PRV
Logger 12	WCV-0443/WCV-0444	43	3404136	Downstream Side of PRV
Logger 13	WCV-375/WCV-376	44	3404137	Upstream Side of PRV
Logger 14	S-00034	45	3404138	
Logger 15	SE-00254	46	3404139	
Logger 16 (City)	S-00187	City1		
Logger 17 (City)	WCV-360/WCV-361	City2		Downstream Side of PRV
Logger 18 (City)	SW-00253	City3		
Logger 19 (City)	S-00134	City4		
Logger 20 (City)	N-00015	City5		

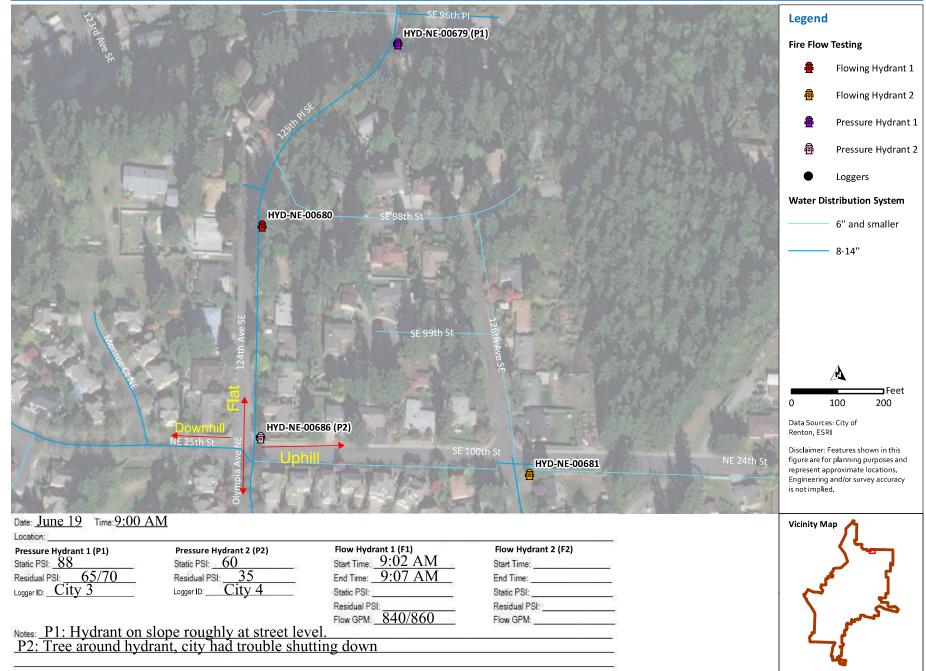


Figure 1 Hydrant Flow Test 1 Form

Notes/Photographs:

Location/setup of pressure hydrant 1



Logger setup for pressure hydrant 1



Location of pressure hydrant 2



Diffuser setup and flowing the hydrant F1

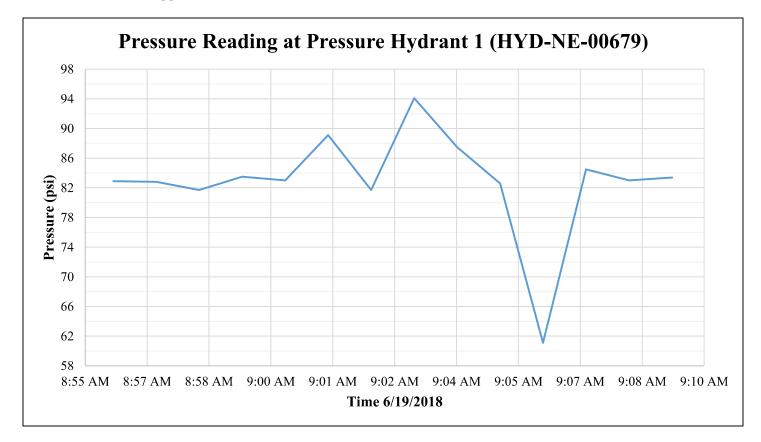


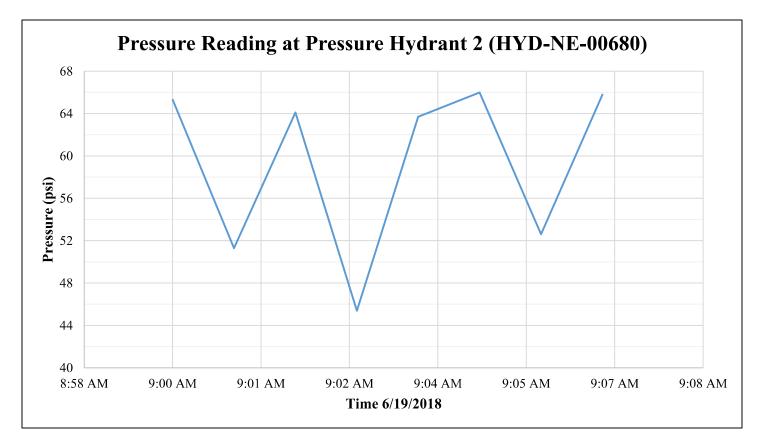
Logger setup for pressure hydrant 2



Flooding caused by flowing the hydrant F1







Note: Section 1 loggers were set at a one minute recording interval. The test lasted less than a minute, therefore manual reading pressure gage might be more accurate for residual pressure values.



Figure 2 Hydrant Flow Test 2 Form

Notes/Photographs:

Location of pressure hydrant 1



Location of pressure hydrant 2



Location of flowing hydrant F1



Logger setup for pressure hydrant 1



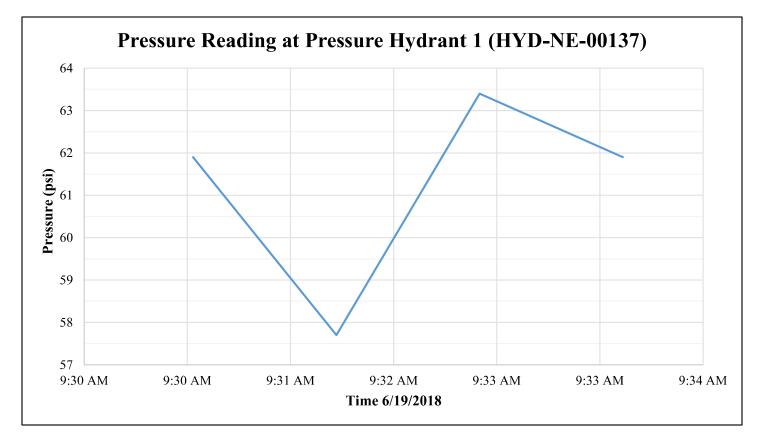
Logger setup for pressure hydrant 2

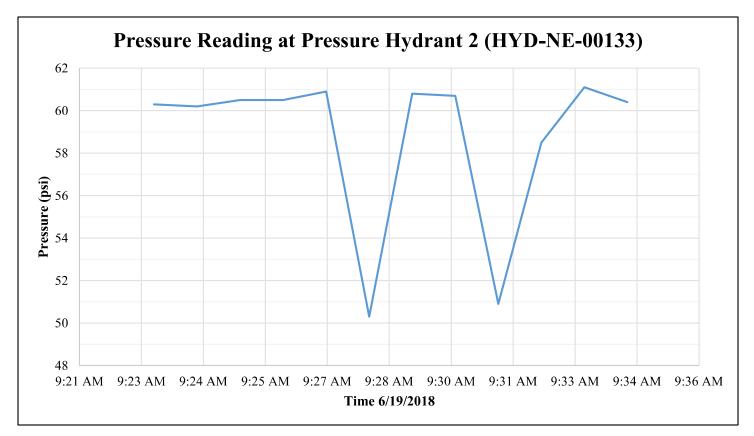


Diffuser setup of flowing hydrant F1









Note: Section 1 loggers were set at a one minute recording interval. The test lasted less than a minute, therefore manual reading pressure gage might be more accurate for residual pressure values.

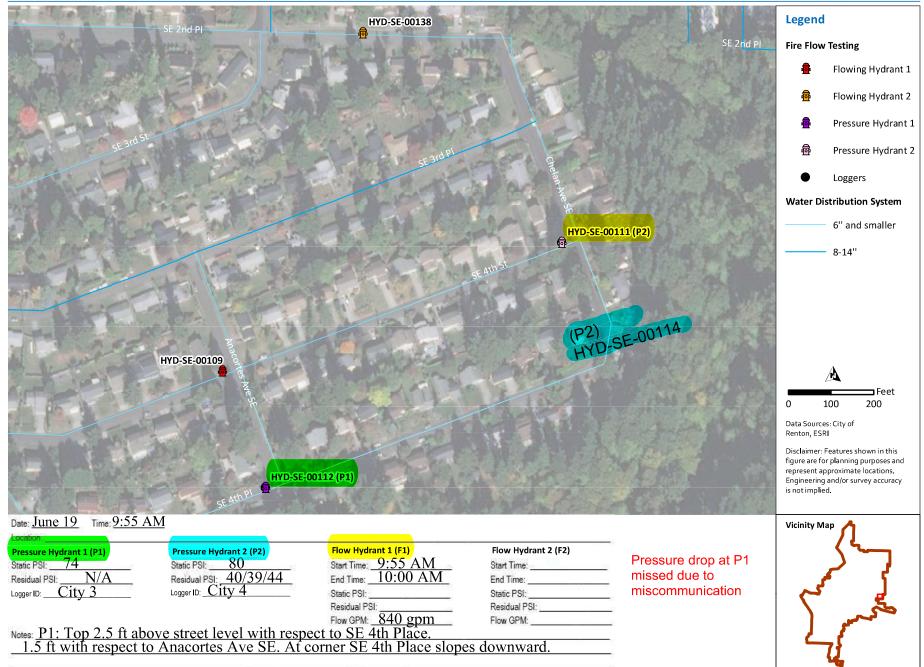


Figure 3 Hydrant Flow Test 3 Form

Notes/Photographs:

Location of pressure hydrant 1



Logger setup for pressure hydrant 1



Location of pressure hydrant 2



Diffuser set up and flowing on flow hydrant F1

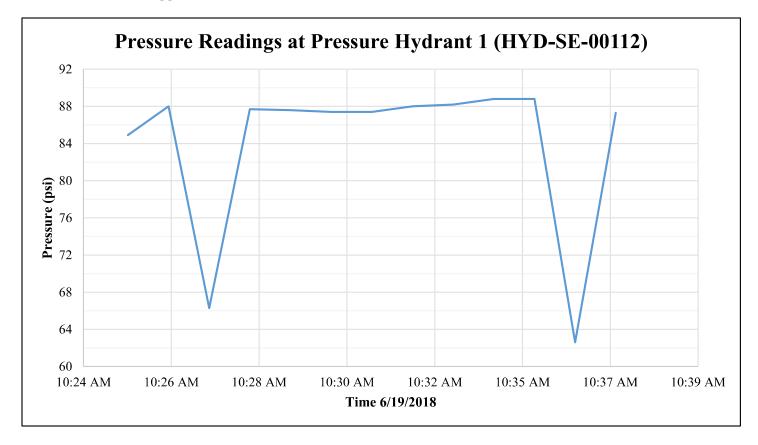


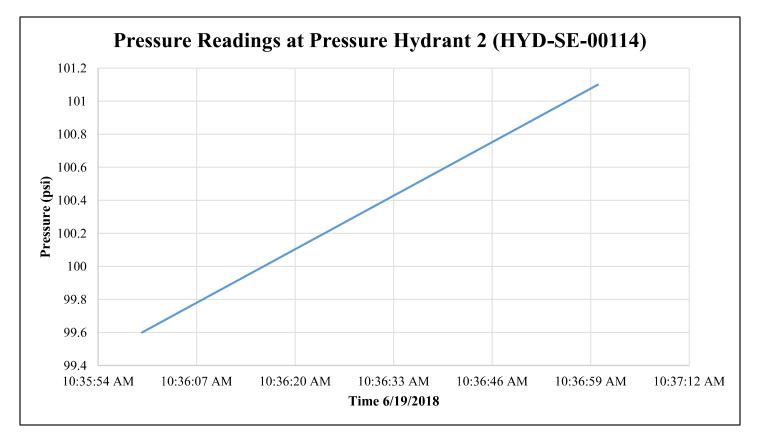
Logger setup for pressure hydrant 2



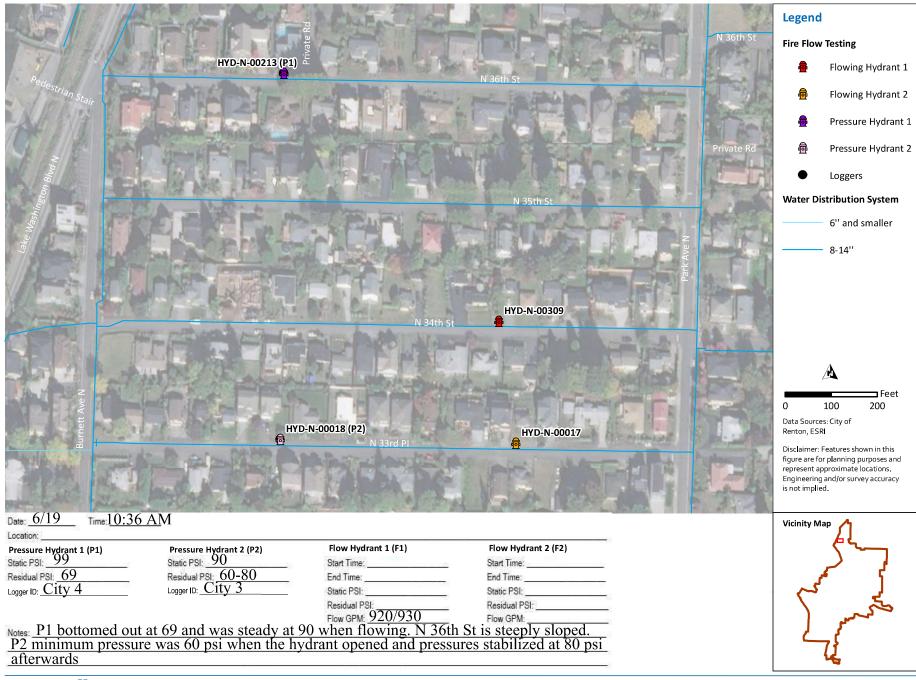
Water on roadway from flowing hydrant F1







Note: Section 1 loggers were set at a one minute recording interval. The test lasted less than a minute, therefore manual reading pressure gage might be more accurate for residual pressure values.



Location of pressure hydrant P1



Location of pressure hydrant P2



Location of flowing hydrant F1



Logger setup for pressure hydrant P1



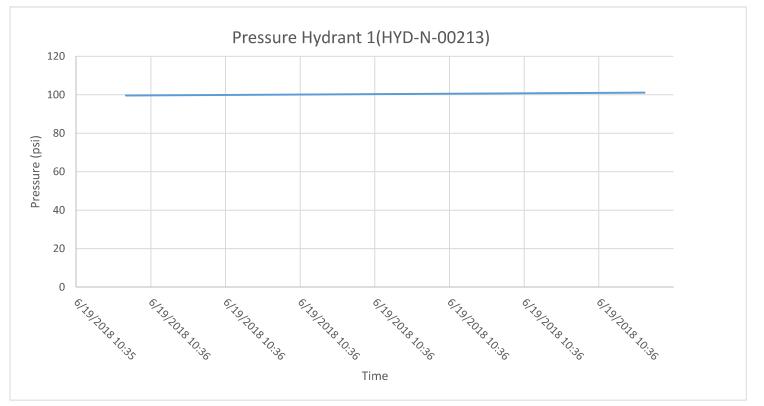
Logger setup for pressure hydrant P2

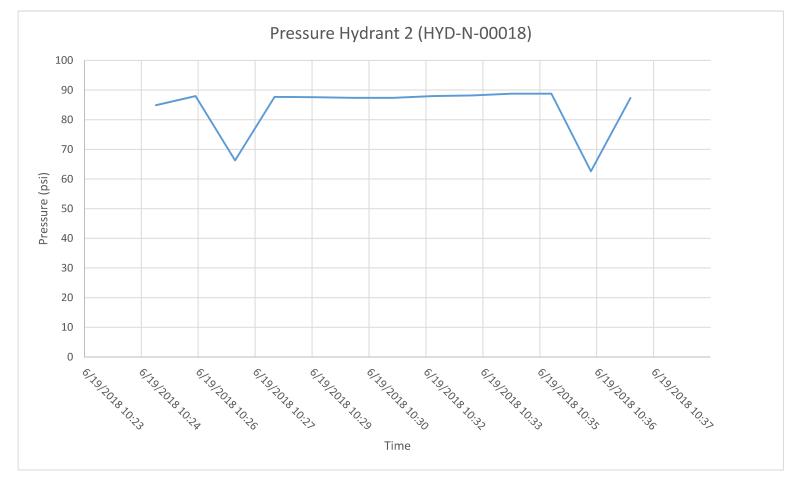


Flowing hydrant F1 discharge control









Note: Section 1 loggers were set at a one minute recording interval the test lasted less than a minute, therefore manual reading pressure gages might be more accurate for residual pressure values.



Figure 5 Hydrant Flow Test 5 Form

Location of pressure hydrant P1



Logger setup for pressure hydrant P1



Location of pressure hydrant P2



Diffuser setup of flowing hydrant F1



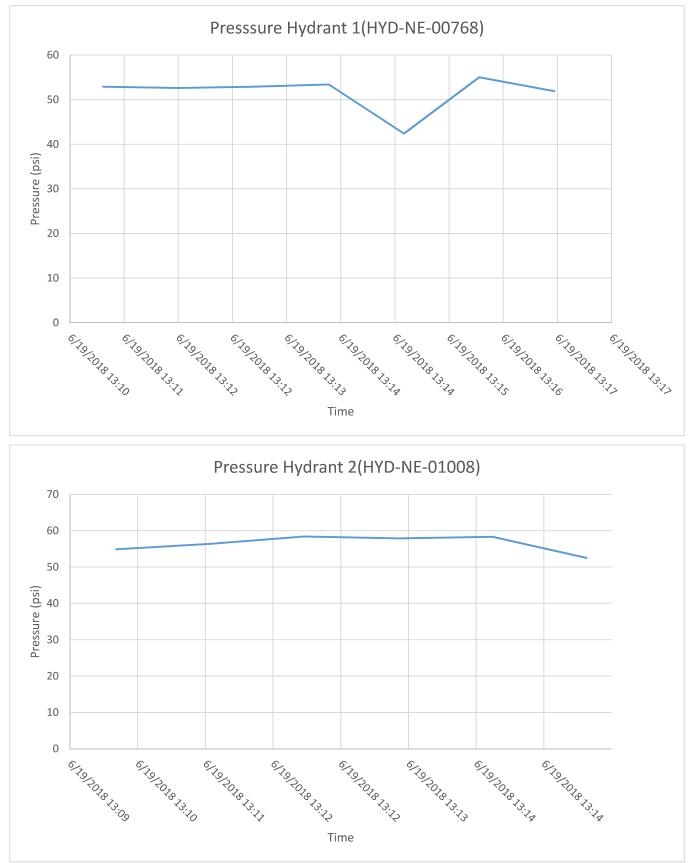




Surrounding area of flowing hydrant F1







Note: Section 1 loggers were set at a one minute recording interval the test lasted less than a minute, therefore manual reading pressure gages might be more accurate for residual pressure values.



Figure 6 Hydrant Flow Test 6 Form

Location of pressure hydrant P1



Location of pressure hydrant P2



Diffuser of flowing hydrant F1



Logger setup for pressure hydrant P1



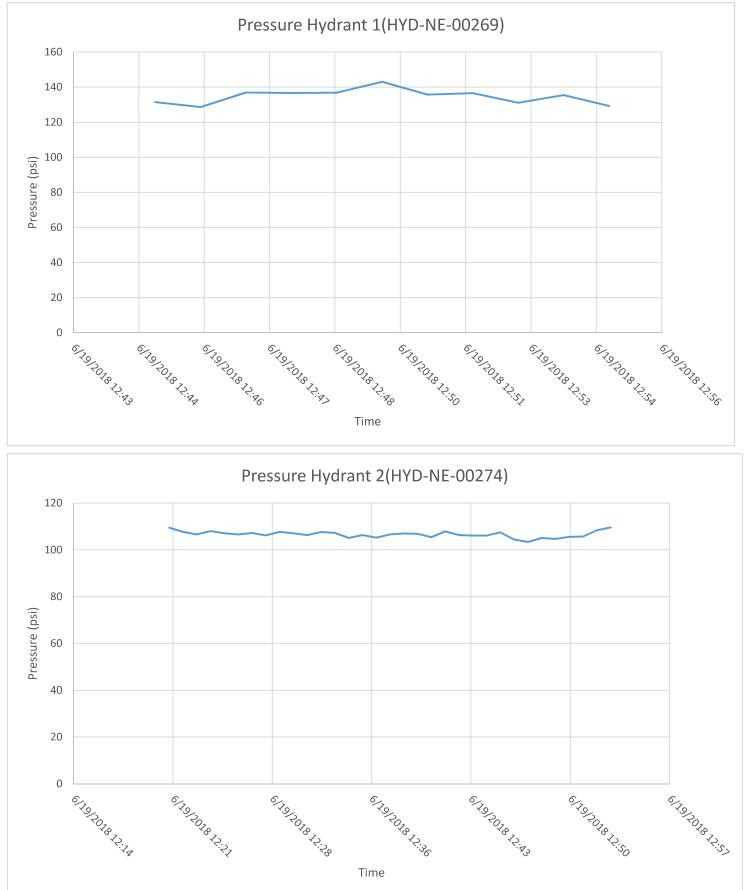
Logger setup for pressure hydrant P2



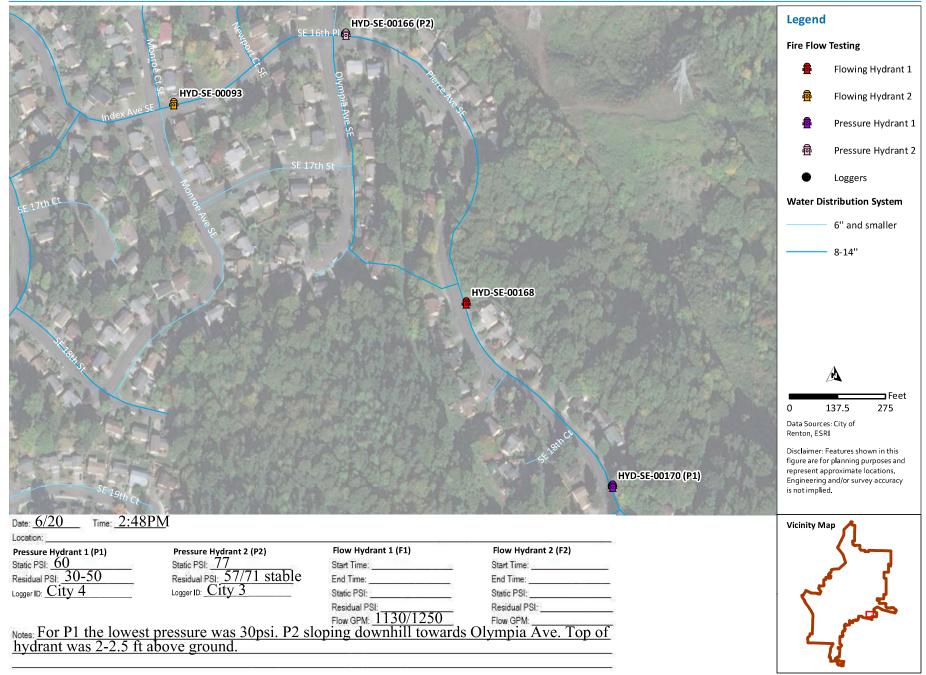
Surrounding area of flowing hydrant F1



Pressure at Data Loggers:



Note: Section 1 loggers were set at a one minute recording interval the test lasted less than a minute, therefore manual reading pressure gages might be more accurate for residual pressure values.



Logger setup of pressure hydrant P1 (Static)



Location of pressure hydrant P2



Diffuser setup of flowing hydrant F1



Logger setup for pressure hydrant P1(Residual)



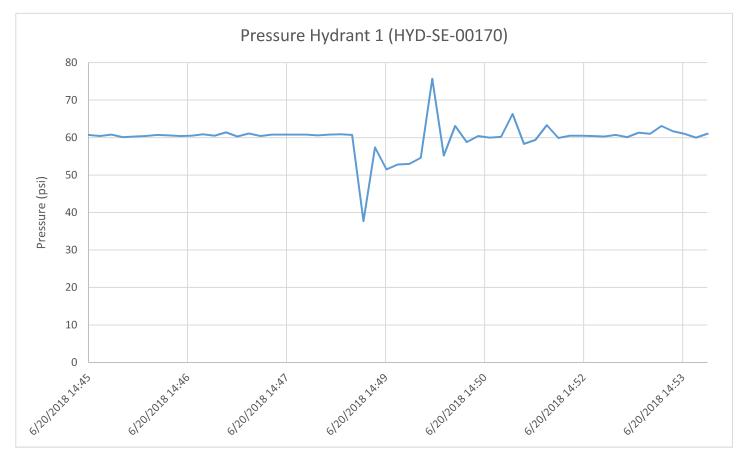
Logger setup for pressure hydrant P2

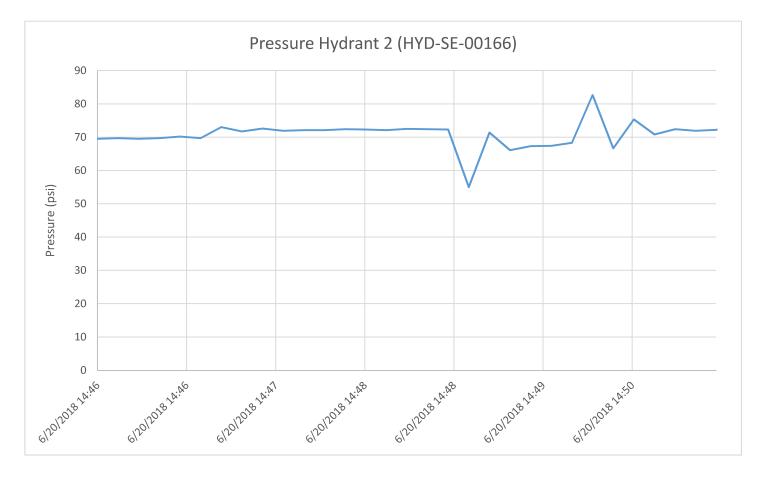


Surrounding area of flowing hydrant F1



Pressure at Data Loggers:







Location/setup of pressure hydrant 1



Logger setup for pressure hydrant 1



Location of pressure hydrant 2



Location of flowing hydrant F1



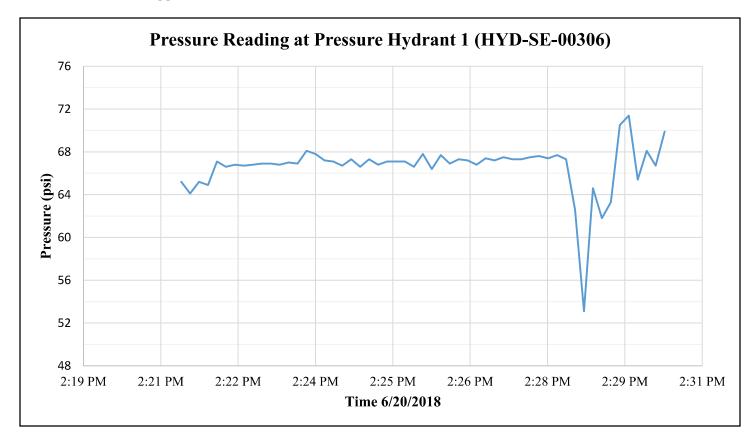
Logger setup for pressure hydrant 2

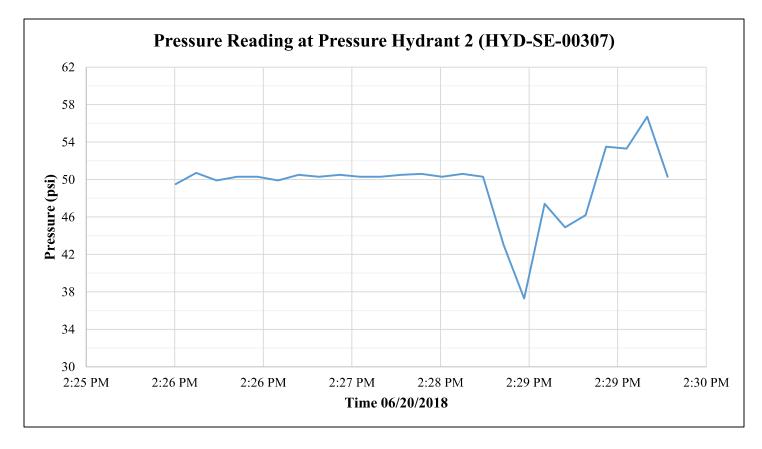


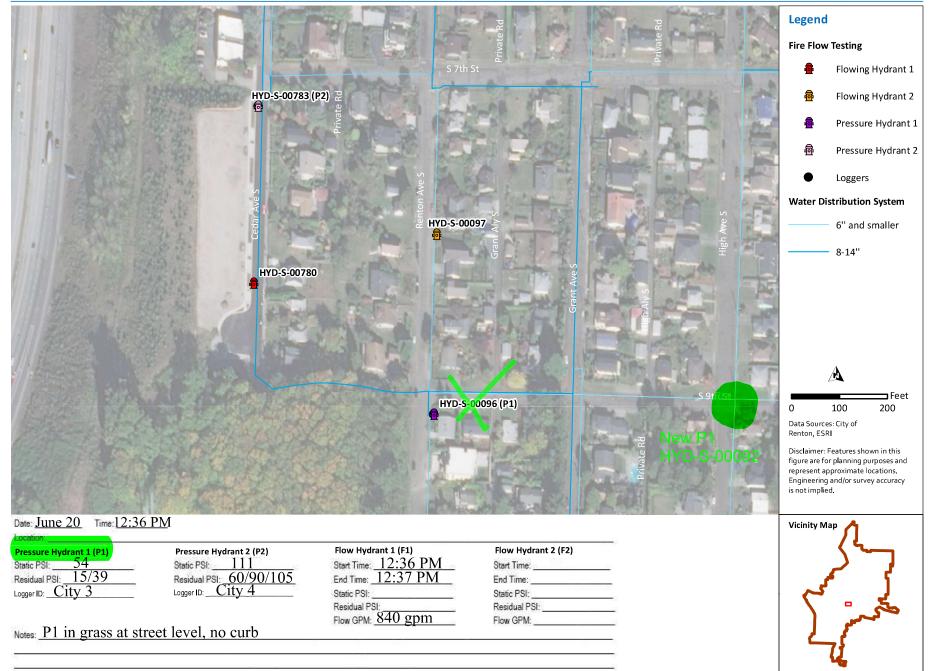
Diffuser setup of flowing hydrant F1



Pressure at Data Loggers:







Location/setup of pressure hydrant 1



Setup of pressure hydrant 2



Location of flowing hydrant F1



Logger setup for pressure hydrant 1

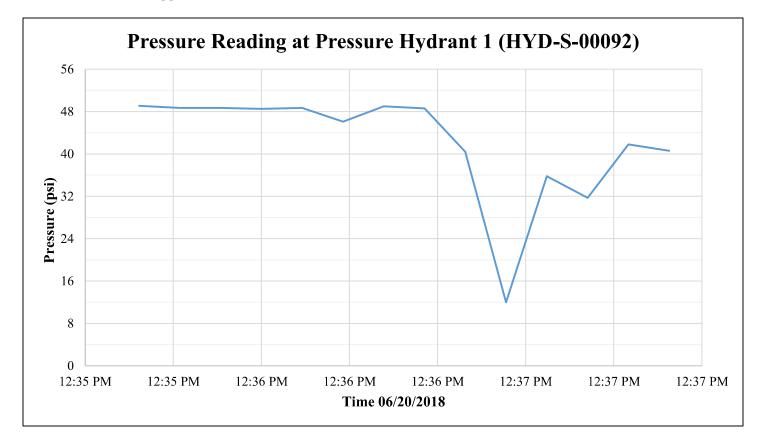


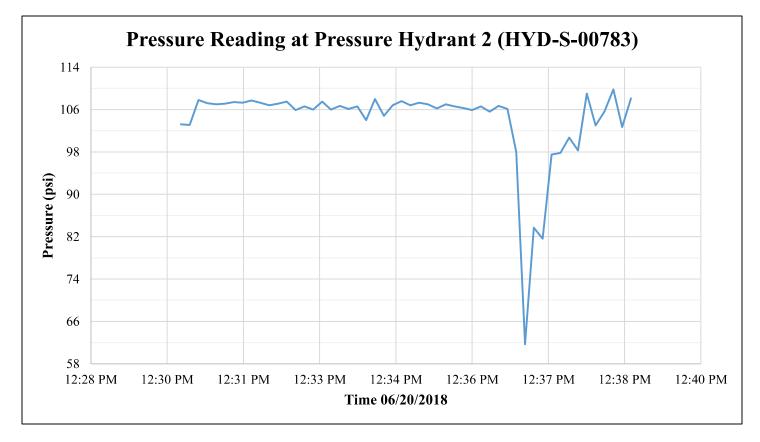
Static pressure for pressure hydrant 2



Diffuser setup of flowing hydrant F1









Location of pressure hydrant P1



Location of pressure hydrant P2



Surrounding area of flowing hydrant F1



Logger setup for pressure hydrant P1



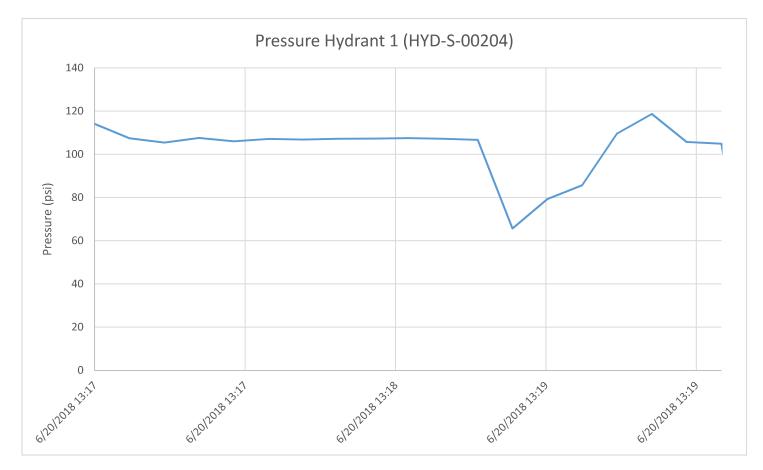
Logger setup for pressure hydrant P2

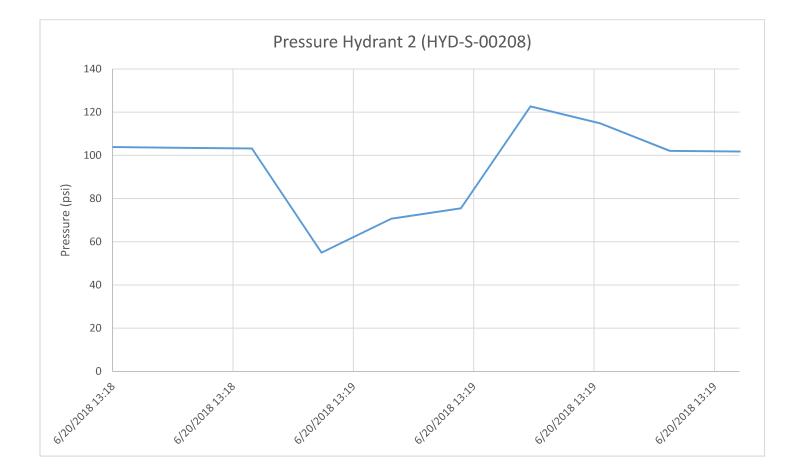


Diffuser setup of flowing hydrant F1



Pressure at Data Loggers:







Location of pressure hydrant P1



Logger setup for pressure hydrant P1



Location of pressure hydrant P2



Location of flowing hydrant F1



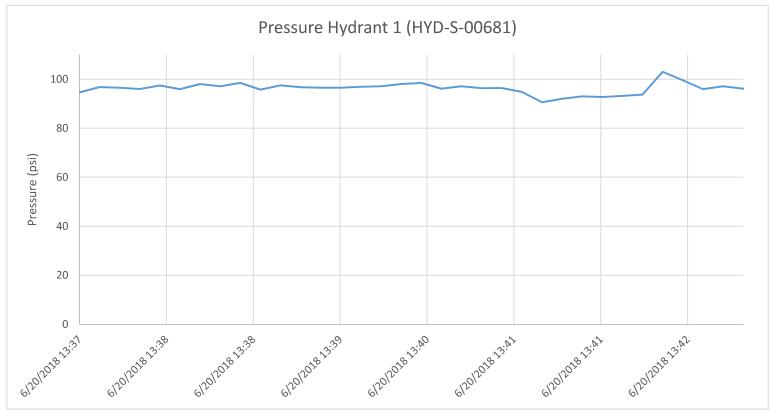
Logger setup for pressure hydrant P2

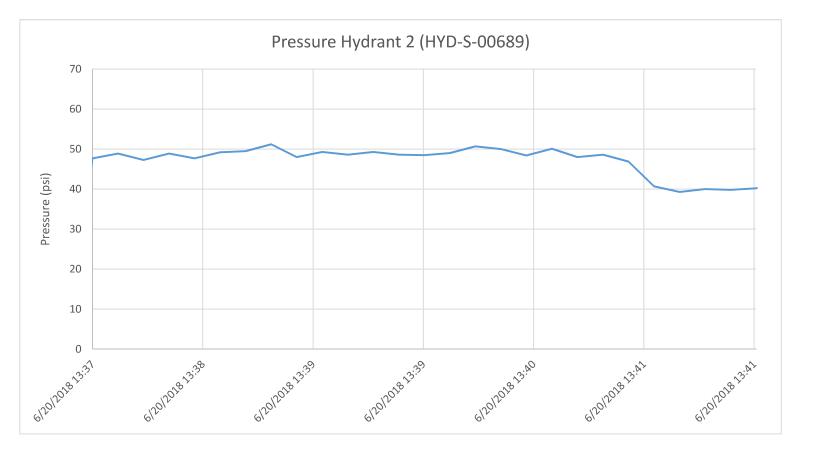


Diffuser setup of flowing hydrant F1



Pressure at Data Loggers:





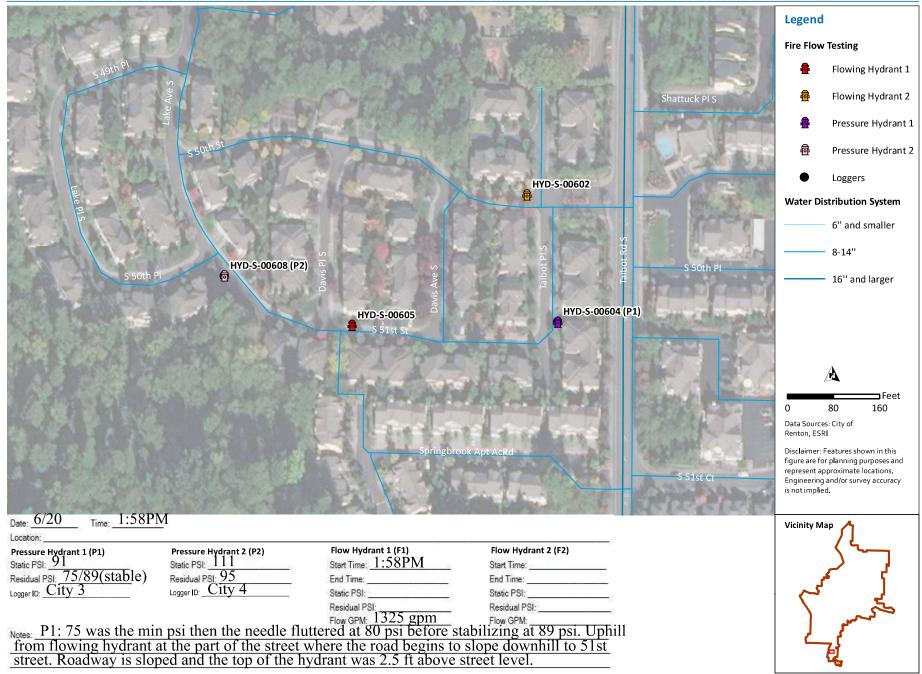


Figure 12 Hydrant Flow Test 12 Form

Location of pressure hydrant P1



Location of pressure hydrant P2



Location of flowing hydrant F1



Logger setup for pressure hydrant P1



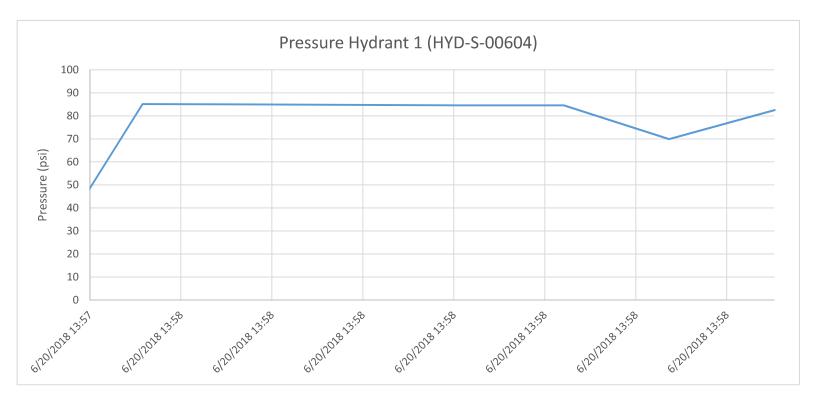
Logger setup for pressure hydrant P2



Diffuser setup of flowing hydrant F1



Pressure at Data Loggers:



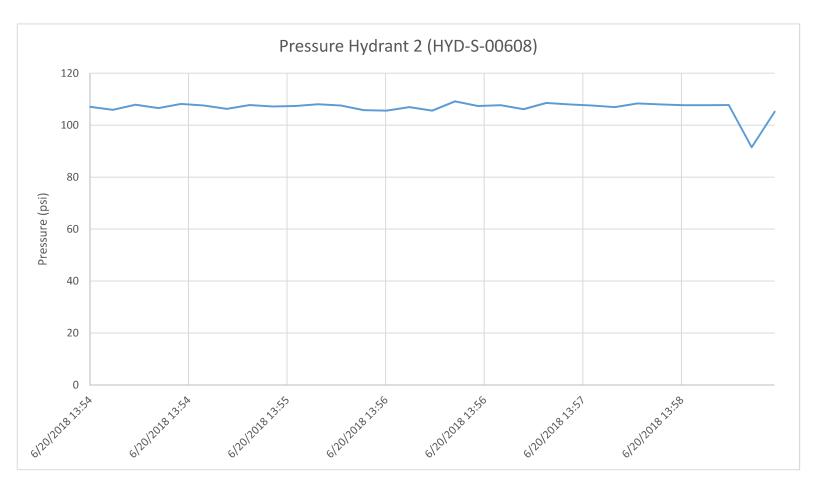




Figure 13 Hydrant Flow Test 13 Form

Location/setup of pressure hydrant 1



Location/setup of pressure hydrant 2



Area surrounding flowing hydrant F1



Logger setup for pressure hydrant 1

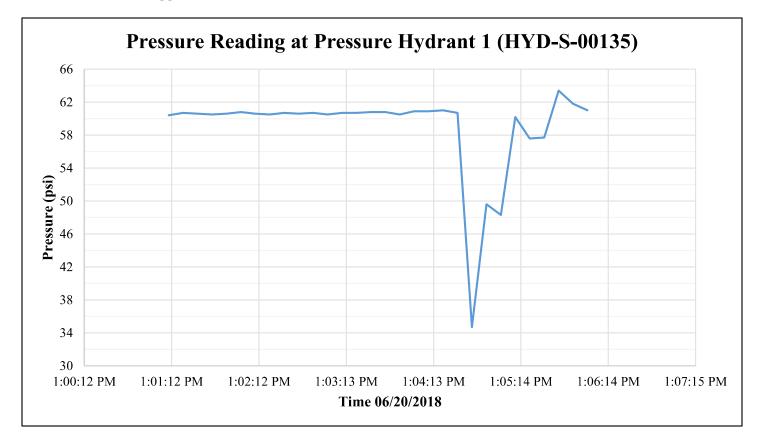


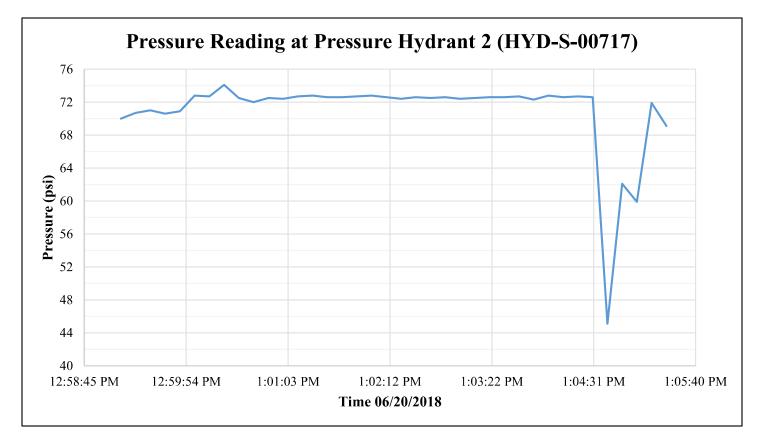
Logger setup for pressure hydrant 2



Location of flowing hydrant F1







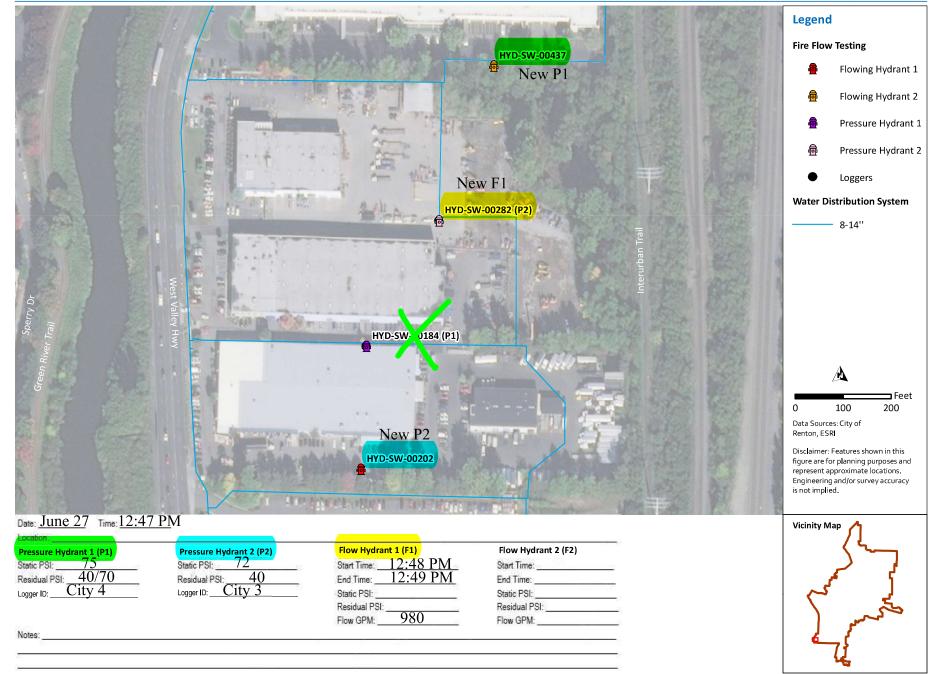
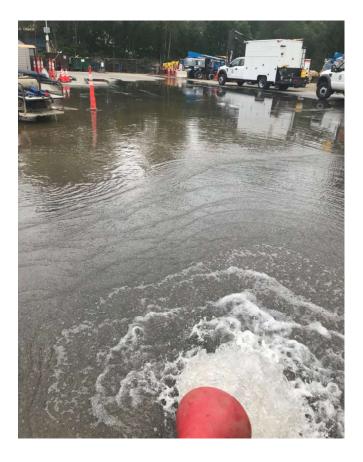


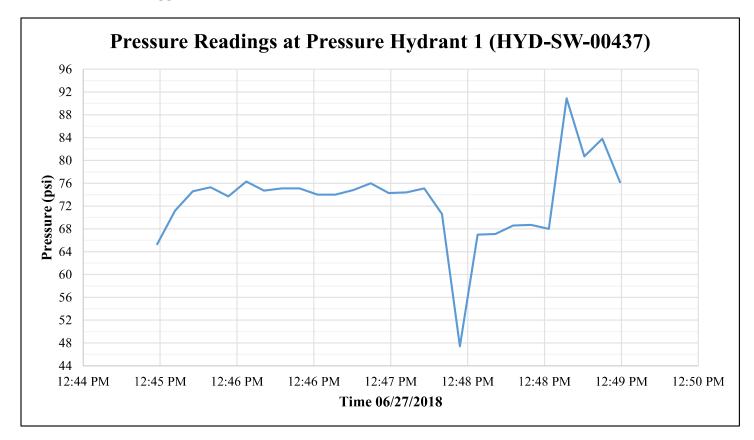
Figure 14 Hydrant Flow Test 14 Form

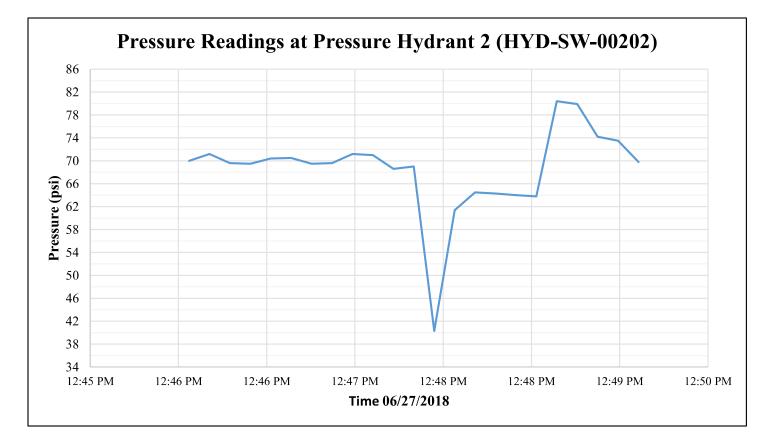
Location and logger setup of pressure hydrant 1



Location, diffuser setup, and flowing hydrant (F1)







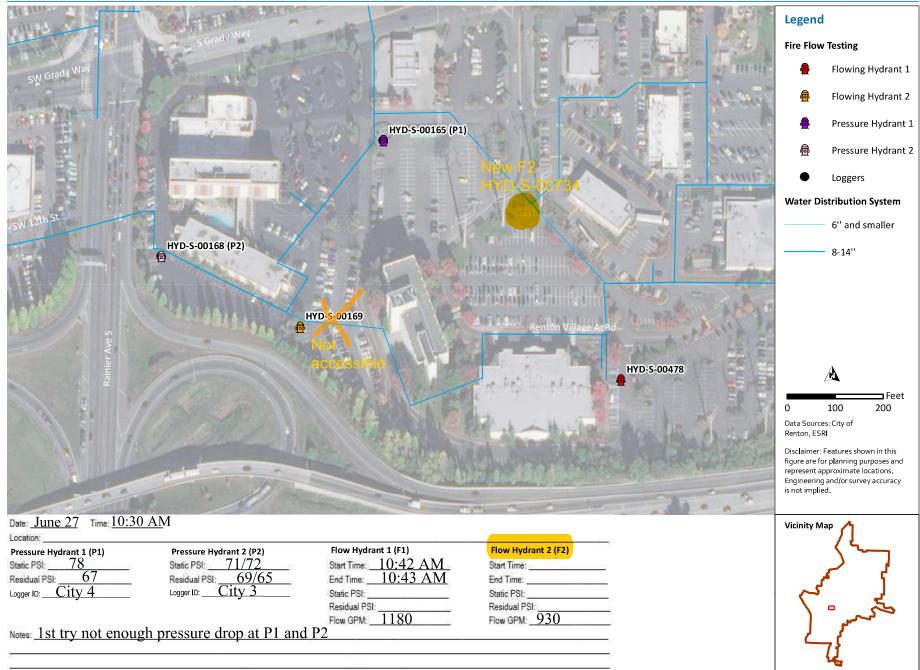


Figure 15 Hydrant Flow Test 15 Form

Location/setup of pressure hydrant 1



Location/setup of flowing hydrant F1



Location of flowing hydrant 2 (F2)



Logger setup for pressure hydrant 2

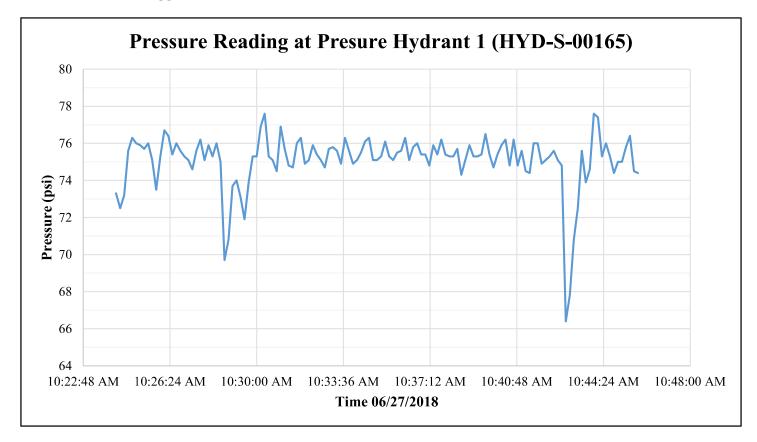


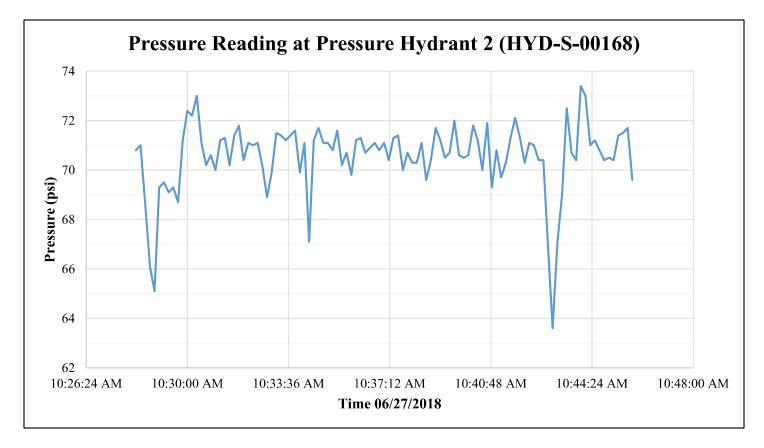
Water on road from flowing hydrant F1



Diffuser setup of flowing hydrant 2 (F2)









Location of pressure hydrant 1



Logger setup for pressure hydrant 1



Location of pressure hydrant 2



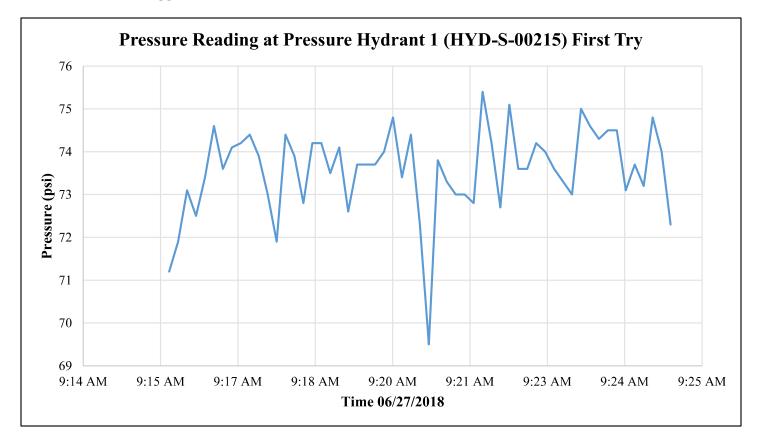
Location of flowing hydrant F1

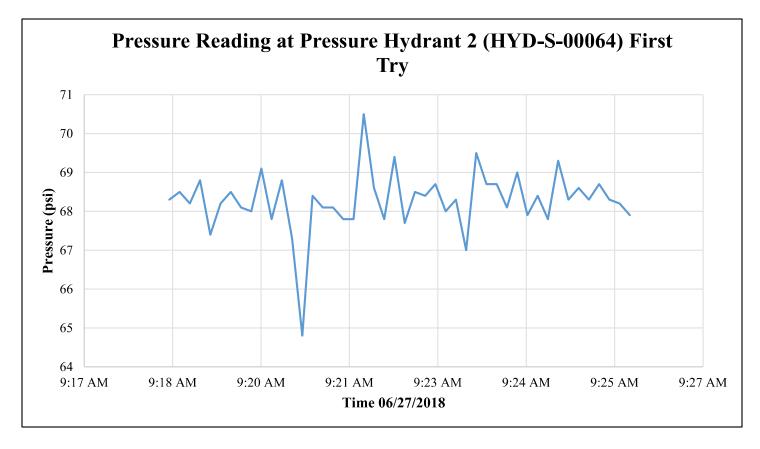


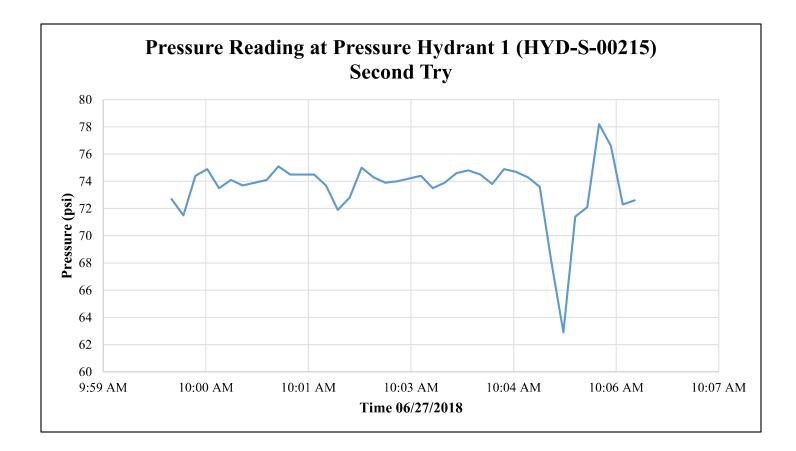
Diffuser setup and flowing the hydrant F1

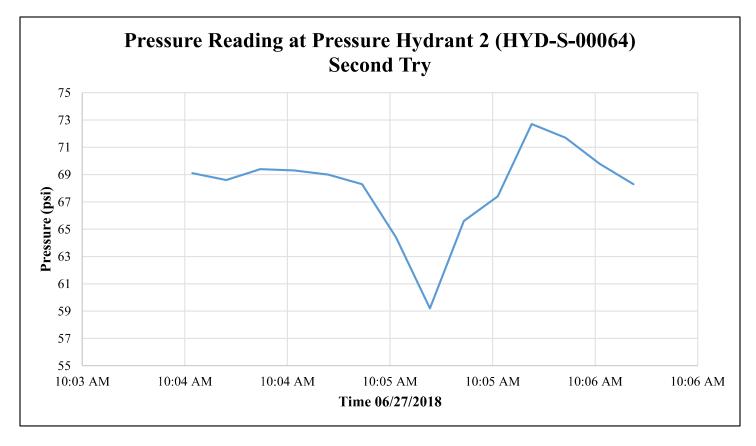


Pressure at Data Loggers:









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Figure 17 Hydrant Flow Test 17 Form

Location of pressure hydrant P1



Location of pressure hydrant P2



Diffuser setup of flowing hydrant F1



Surrounding area for pressure hydrant P1



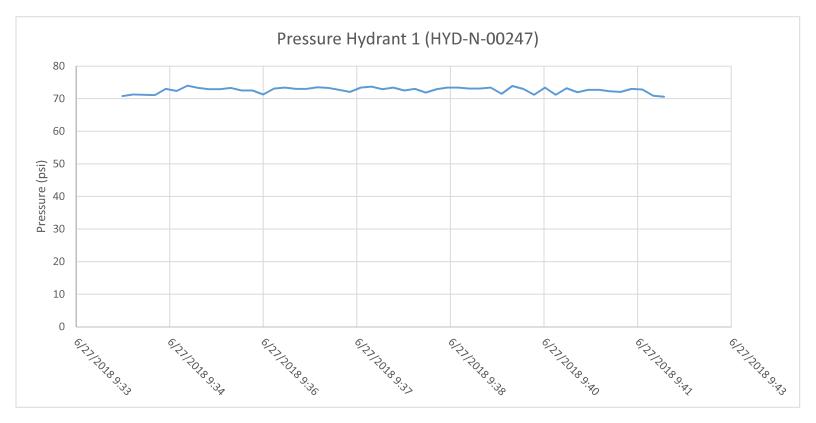
Surrounding area for pressure hydrant P2

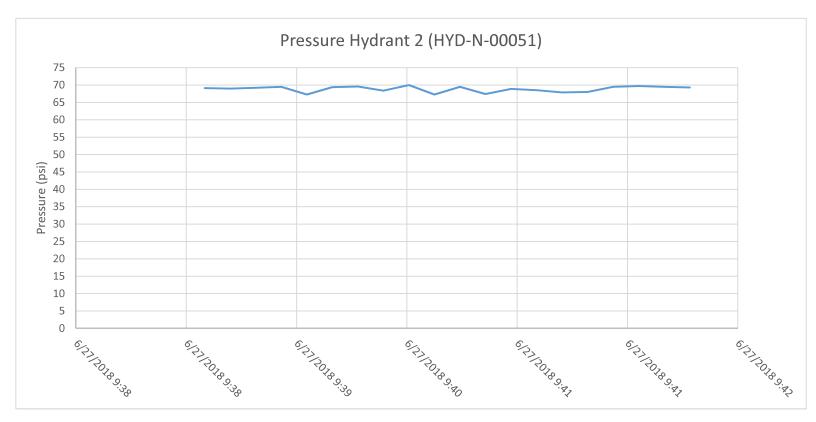


Surrounding area of flowing hydrant F1



Pressure at Data Loggers:





Legend **Fire Flow Testing** Flowing Hydrant 1 Uphill 6 HYD-NW-00014 (P2) HYD-NW-00020 Flowing Hydrant 2 6 Pressure Hydrant 1 5 ₫ Pressure Hydrant 2 Loggers Water Distribution System 6" and smaller HYD-NW-00018 8-14'' HYD-NW-00069 (P1) A ⊐ Feet III 100 200 0 Data Sources: City of Renton, ESR Disclaimer: Features shown in this figure are for planning purposes and represent approximate locations Engineering and/or survey accuracy is not implied. 163 JULY 184 Date: June 27 Time: 8:50 AM Vicinity Map Location: Flow Hydrant 1 (F1) Flow Hydrant 2 (F2) Pressure Hydrant 1 (P1) Pressure Hydrant 2 (P2) Start Time: 8:50 AM 70 Static PSI: 98 Static PSI: Start Time: Residual PSI: 55/60 End Time: 8:51 AM Residual PSI: -80 End Time: Logger ID: City 3 Logger ID: _____City 4 Static PSI: Static PSI: Residual PSI: Residual PSI: Flow GPM: ______1190 Flow GPM: Notes: P1: lowest was 55, site might have been near to PRV

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Figure 18 Hydrant Flow Test 18 Form

Location/setup of pressure hydrant 1



Location of pressure hydrant 2



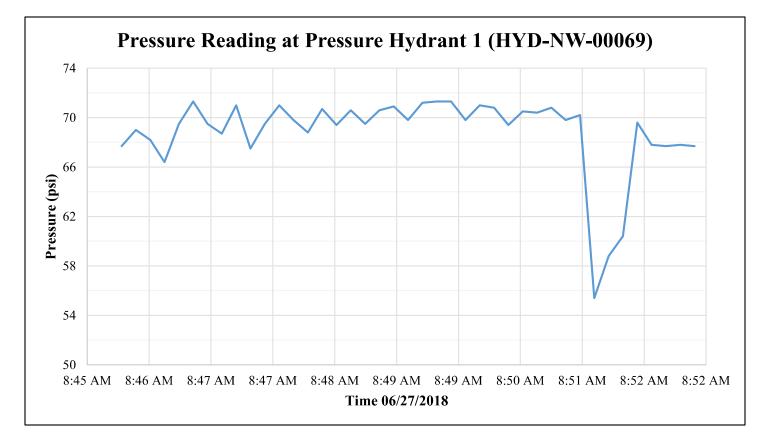
Location of flowing hydrant F1

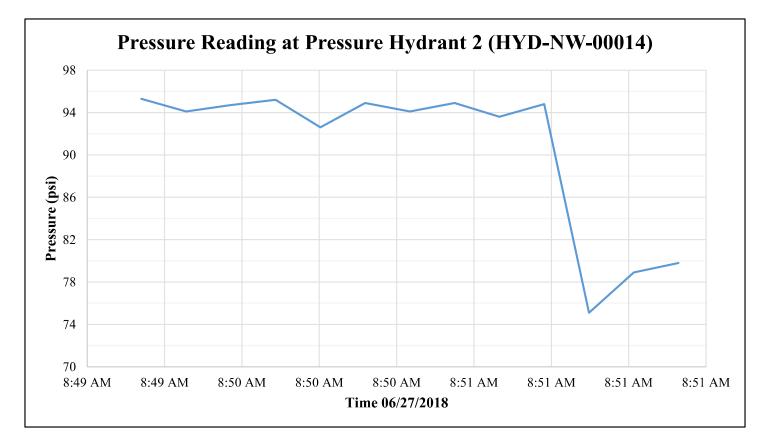




Diffuser setup of flowing hydrant F1







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Location of pressure hydrant P1



Location of pressure hydrant P2



Location of flowing hydrant F1



Surrounding area for pressure hydrant P1



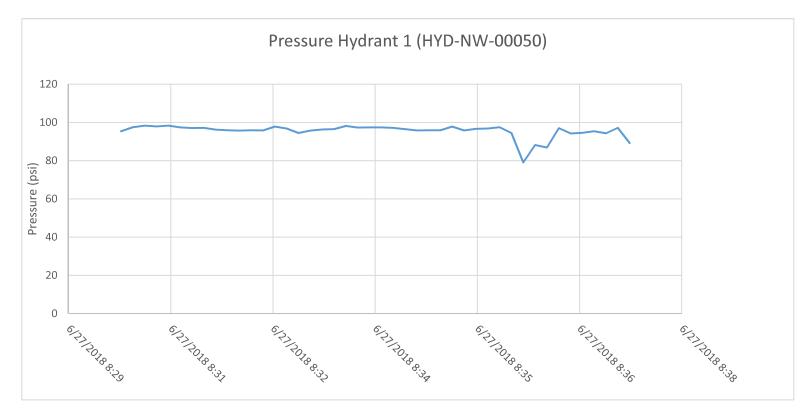
Surrounding area for pressure hydrant P2

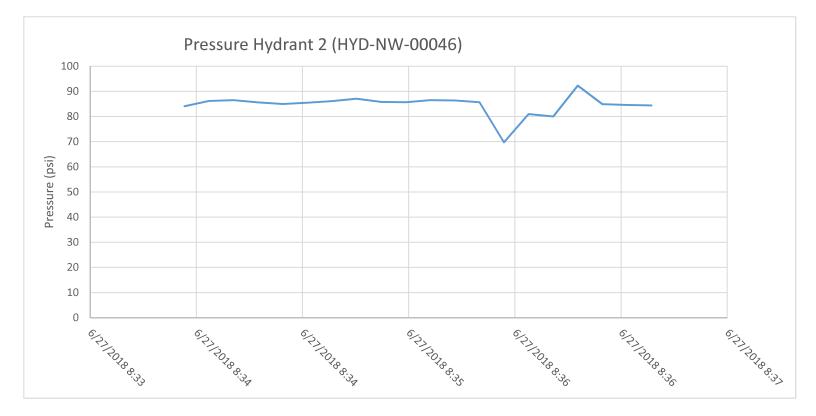


Surrounding area of flowing hydrant F1

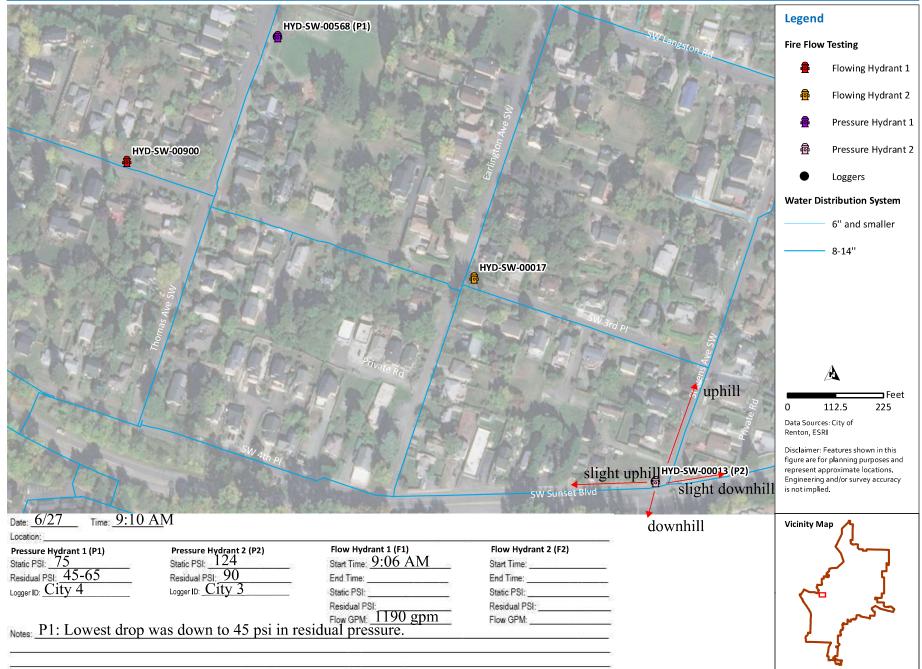


Pressure at Data Loggers:





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Surroudning area of pressure hydrant P1



Location of pressure hydrant P2



Location of flowing hydrant F1



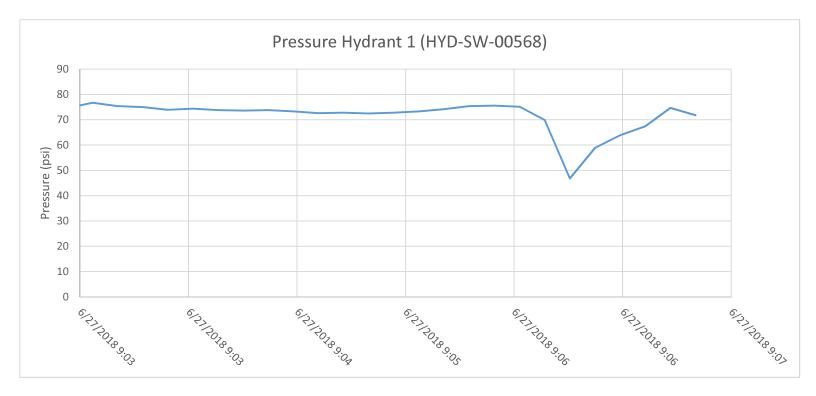
Surrounding area for pressure hydrant P2

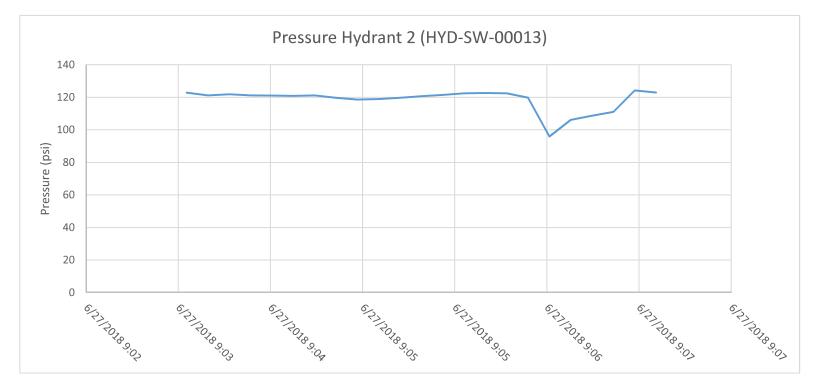


Surrounding area of flowing hydrant F1



Pressure at Data Loggers:





Appendix Q HYDRAULIC MODEL DEVELOPMENT AND CALIBRATION



FINAL | MAY 2021

Section 1 INTRODUCTION

This appendix provides an overview of the procedures used in the development and calibration of the City of Renton's (City's) water system hydraulic model, as part the City's Water System Plan Update.

Section 2 HYDRAULIC MODEL DEVELOPMENT

The City provided its existing hydraulic computer model of the water distribution system to Carollo for use as part of the Water System Plan Update (Plan). The existing hydraulic model uses the InfoWater modeling software platform, developed by Innovyze.

This section summarizes the procedures used to update the existing hydraulic model per the Plan Scope of Services.

2.1 Model Demands

Water demands in the City's existing hydraulic model were geocoded by the City based on customer AMI records for the year 2018. As part of the model update process, these demands were reviewed by pressure zone to verify the demand estimates provided in Chapter 3 of the Plan.

2.2 Operational Area Diurnal Patterns

Custom diurnal patterns for both winter and summer demands were developed for each of the City's five operational areas. The custom diurnal patterns are based on AMI data provided by the City for winter and summer periods in 2018 for each customer category and normalized so that the average of the hourly multipliers is equal to one. The diurnal patterns are then multiplied by the 24-hour average demands input at the model nodes for the planning scenario to simulate the normal daily demand variations that occur during a typical winter or summer demand condition. This provides operating data on how the tanks and pumps move water through the system.

The diurnal patterns were developed using the hourly AMI data provided by the City in SQL format. The AMI usage data was analyzed using a combination of SQL Server, R, and Tableau. Figure 1 is a screenshot from R Studio illustrating examples of patterns developed by customer category. The rest of the patterns for each operational area and each customer category can be found in Attachment A of this Appendix document.



CITY OF RENTON | APPENDIX Q - HYDRAULIC MODEL DEVELOPMENT AND CALIBRATION

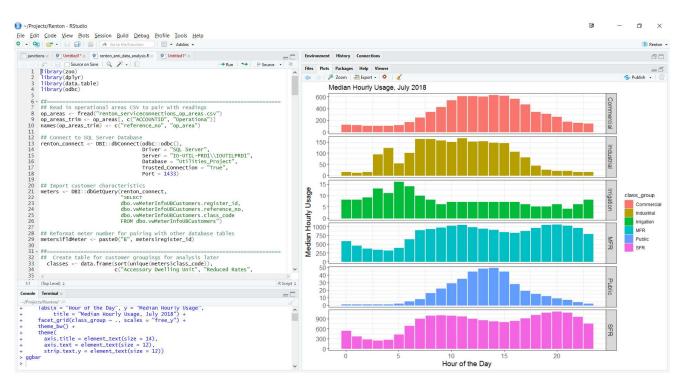


Figure 1 Patterns Example

Section 3 HYDRAULIC MODEL CALIBRATION

The purpose of the water system hydraulic model is to estimate, or predict, how the water system will respond under a given set of demand conditions. One way to test the accuracy of the hydraulic model is to create a set of known conditions in the water system and then compare the results observed in the field against the results of the hydraulic model simulation using the same conditions.

Two types of calibration were performed under this effort:

- Extended Period Simulation (EPS) calibration.
- Steady-state calibration.

The EPS calibration uses the SCADA and pressure loggers data and compares pressure, flow, and tank levels at all of the City's facilities during a representative 24-hour period.

Flow tests conducted in the field on the water system are a standard method to verify the models accuracy and confirm the accuracy of the data used in the hydraulic model construction. Analysis of the flow test data also provides a greater understanding of how the water system operates. Field testing can indicate errors in the data used to develop the hydraulic model, or show that a condition might exist in the field not otherwise known. For example, valves, which are reported as being open, might actually be closed (or vice versa), an obstruction could exist in a pipeline, or pressure settings for a PRV may be slightly different than noted.



Field testing can also correct erroneous model data such as incorrect pipe diameters or connections. Data obtained from the field tests can be used to determine appropriate roughness coefficients for mains, as roughness coefficients can vary with age and pipe material.

3.1 Model Calibration Overview and Methodology

The model calibration consisted of two parts, a EPS calibration and a fire flow (hydrant) test calibration. This section describes both of the calibration steps.

3.1.1 EPS Calibration

The initial calibration process consisted of a macro ou EPS calibration. Carollo ran the model under existing demand conditions in order to verify that the model forecasted pressures are reasonable and to make sure that the reservoirs were replenishing following peak hour demands.

The macro calibration process included executing the following steps to ensure that the model produces reasonable results.

- <u>Transmission Main Connectivity.</u> Carollo used the connectivity features of the hydraulic modeling software to verify the connectivity of the transmission and distribution mains within the distribution system. Proper connectivity verifies that there are no interruptions in the pipe connections. Possible issues found using the connectivity locators are reviewed on a case-by-case basis to determine whether adjustments needed to be made to the connectivity of the model. The model output reports on headloss (ft/kft) and velocity (ft/s) were also used to locate possible connectivity issues that required adjustment.
- <u>System Pressures.</u> The macro calibration compared the model output to typical pressures of each pressure zone. This process allowed Carollo to verify that model facility size (pipe diameters and pump capacity), ground elevations, connectivity, and operational controls were reasonable.
- <u>Facility Characteristics.</u> Hydraulic model results for the City's wells, booster pump stations, and tanks were reviewed and compared to the City's available SCADA data to verify that data input into the hydraulic model (e.g., pump curves, operational controls, PRV settings, etc.) produced results comparable to what the system experiences.

The hydraulic model was run under existing conditions and results were compared to the SCADA data at all wells, booster pump stations, tanks, and pressure loggers.

3.1.2 Fire Flow Test Calibration

The second step in model calibration after macro calibration is to compare model results to field pressures measured during a series of fire flow tests. This process is used to develop a calibrated hydraulic model by closely matching model simulated pressures to field pressures under similar demand and system boundary conditions. The model parameters that are adjusted during this process are primarily the pipeline roughness coefficients, although other parameters can also be adjusted as calibration results are generated.



Hazen-Williams roughness coefficients, or C-factors, have industry accepted value ranges based on pipeline material, diameter, and age. Characteristics specific to the City's water distribution system such as water quality, temperature, construction methodologies, material suppliers, and other factors may result in roughness coefficients that differ from the average of the industry accepted ranges. Fire flow calibration refines the value of roughness coefficients that best indicate the conditions of the City's distribution system.

During average day flows, roughness coefficients have a relatively small effect on the operation of the distribution system. However, as the flows increase in the system on higher demand days or during fire flows, velocity within pipelines increase and roughness coefficients contribute more to overall system headloss. Fire flow tests artificially create high demand events to generate more headloss, allowing a better estimation of the pipeline roughness coefficients.

Fire flow tests stress the distribution system by creating a differential between the hydraulic grade line (HGL) at the point of hydrant flow and the system HGL at neighboring hydrants. This HGL differential increases the effect of the roughness coefficients on system losses and allows adjustments to the model to match model pressures to field pressures within an acceptable tolerance. As the model is adjusted to match system pressures, roughness coefficients should be adjusted only within a tolerance of industry accepted roughness coefficient ranges. If a model is unable to match the calibration results without leaving the acceptable range of roughness coefficient values for a given pipeline material and age, there may be cause for further investigation of a previously unknown field condition. Examples of such conditions, which typically arise during hydraulic model calibration, include closed valves, partially closed or malfunctioning valves, extreme corrosion within pipelines, connectivity and diameter errors, and diurnal patterns of large water users.

The City performed hydrant flow tests as part of this project so that the most current data available could be utilized to update the model. The sites were selected so that each of the City's pressure zones had at least one fire flow test and so that the locations were not near pump stations, valves, or storage facilities, if possible. Calibration Plans and testing locations are located in Appendix P

Each fire test was conducted by first measuring static pressures at two "pressure" hydrants. Next, two "flowing" hydrants were opened to release a large amount of flow and to cause a significant headloss and pressure drop. With the flowing hydrants open, measurements were recorded to quantify the flow rate from each hydrant, and to determine the residual pressure of the two pressure hydrants.

The City also provided SCADA data for the majority of major system facilities, including supply sources (i.e., wells, Springbrook Springs), tanks, and booster pump stations. SCADA data were not available for the City's PRVs.

Two model simulations, or scenarios, were created in the hydraulic model for each fire flow test. The first scenario was called the "static" run, which simulated the water system just prior to each test. The second scenario, referred to as the "residual" run, simulated the system during the test while the hydrants were flowing. A total of 20 tests were performed on the system and therefore a total of 40 computer simulations were created to calibrate the model.



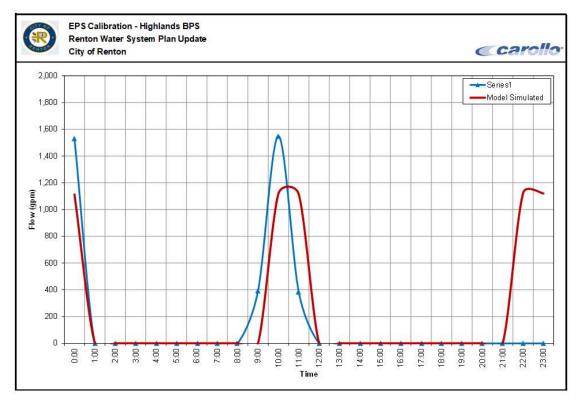
In both static and residual model scenarios, model demands were scaled up or down to represent the model demand during the fire flow test as reasonably as possible. Tank levels were also adjusted in each fire test scenario to match the actual tank levels recorded during the tests. In addition, the initial status of the City's wells and booster pumps were modified so that they matched actual conditions (i.e., open or closed) recorded during the tests.

The residual model scenarios are identical to the appropriate static model scenarios, except that fire flow demands were added to the appropriate nodes.

3.2 Model Calibration Results

Numerous simulations were performed during the calibration phase.

The model was run for a 24-hour representative period from the field testing period and modeled results were compared to field recorded data from SCADA and pressure loggers. For each facility, pressure, flow, and levels were compared. A total of 12 tanks, seven booster pump stations (BPS), eight wells and sources, and 20 loggers were used during calibration. Figure 2 shows an example of calibration results for the Highlands BPS; the rest of the calibration graphs can be found in Attachment B.

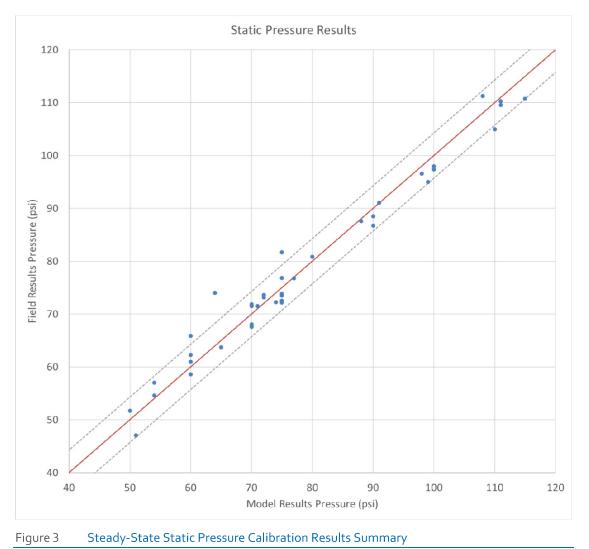






For several test locations, the hydrant tests were re-run to check system changes and verify test results. Adjustments were made to the model between runs to minimize the differences between the model and field results. A detailed summary of the calibration results is shown in Table 1. The table lists the results of each field test conducted and corresponding hydraulic model results.

For the pressure hydrant tests, the results are considered acceptable if the model simulated pressures are within 10 ft (4.3 psi) difference to the field data. As shown in Figures 3 and 4, 90 percent of all static pressure are within the +/-4.3 psi, while 80 percent of the residual pressure are within +/-4.3 psi.





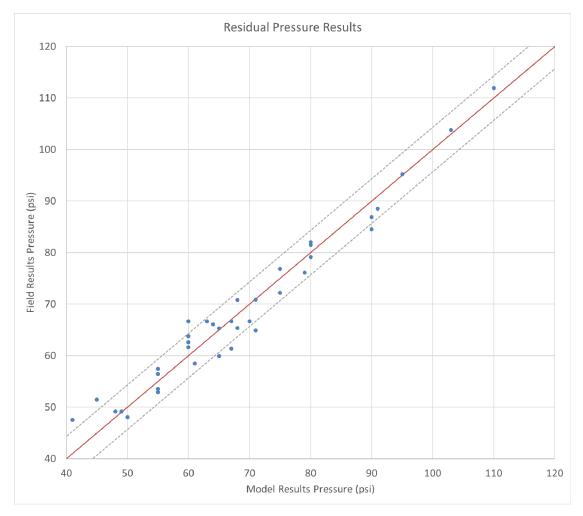


Figure 4Steady-State Residual Pressure Calibration Results Summary

Section 4 SUMMARY

For all of the facilities SCADA data and all fire flow tests performed by City staff, the modelsimulated pressures, flows, and levels as compared to the corresponding field-measured metrics are in the good or very good range. The model is calibrated for the system as it is configured and operated in 2018. Therefore, the model is an appropriate tool for projecting future conditions.



Table 1Hydraulic Model Fire Test Calibration Results

Hydrant Test Data Sheet - Calibration Results

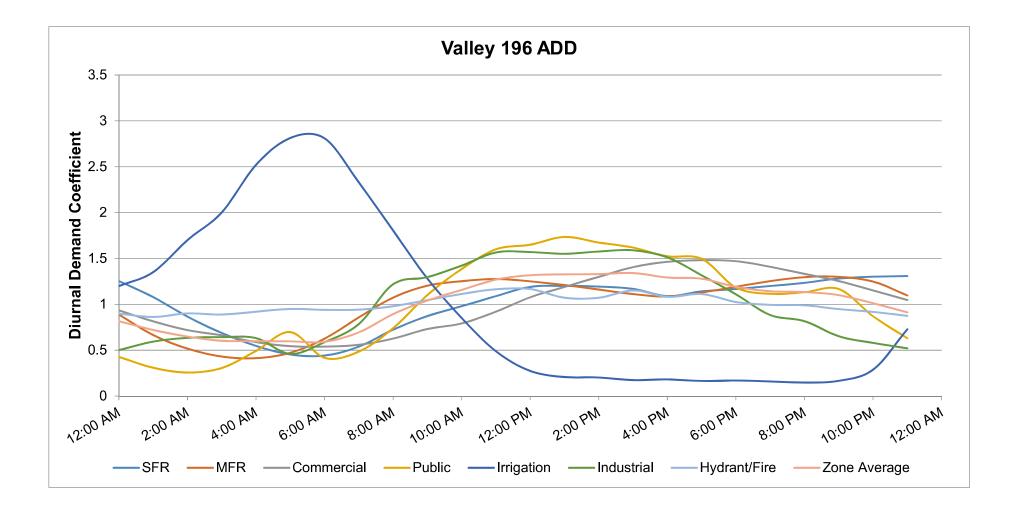
Field Results Model Results Static Static Static Static Residual Res. HGL Res. HGI **Recorded Flow Res. Pressure** Adjusted Flow (gpm) HGL HGL Test No. Date Time Hydrant Hydrant Number Pressure Pressure Pressure Zone Pressure (FT) (gpm) (psi) (FT) (psi) (FT) (psi) (FT) (psi) F1 HYD-NE-00680 Highlands 565 Zone 19-Jun 9:00 P1 HYD-NE-00679 P2 HYD-NE-00686 HYD-NE-00843 F1 Highlands 565 Zone 19-Jun 9:30 P1 HYD-NE-00137 P2 HYD-NE-00133 F1 HYD-SE-00111 Highlands 565 Zone 19-Jun 9:55 P1 HYD-SE-00112 N/A P2 HYD-SE-00114 F1 HYD-N-00309 Kennydale 320 Zone 19-Jun 10:36 P1 HYD-N-00213 P2 HYD-N-00018 F1 HYD-NE-00652 P1 Highlands 435 Zone 19-Jun 13:15 HYD-NE-00768 P2 HYD-NE-01008 F1 HYD-NE-00270 Gage on 2.5" port Highlands 435 Zone 19-Jun 12:50 P1 HYD-NE-00269 P2 HYD-NE-00274 F1 HYD-SE-00168 Gage on 2.5" port Rolling Hills 590 Zone 20-Jun 14:48 P1 HYD-SE-00170 P2 HYD-SE-00166 F1 HYD-SE-00302 Gage on 2.5" port Rolling Hills 590 Zone 14:28 P1 20-Jun HYD-SE-00306 P2 HYD-SE-00307 F1 HYD-S-00780 P1 HYD-S-00092 Rolling Hills 490 Zone 20-Jun 12:36 P2 HYD-S-00783 F1 HYD-S-00205 P1 Rolling Hills 490 Zone 20-Jun 13:20 HYD-S-00204 P2 HYD-S-00208 HYD-S-00685 F1 Talbot Hill 350 Zone 20-Jun 13:40 P1 HYD-S-00681 P2 HYD-S-00689 F1 HYD-S-00605 Talbot Hill 350 Zone 20-Jun 13:58 P1 HYD-S-00604 P2 HYD-S-00608 F1 HYD-S-00131 P1 HYD-S-00135 13:04 West Talbot Hill 300 Zone 20-Jun P2 HYD-S-00717 F1 HYD-SW-00282 Valley 196 Zone 27-Jun 12:47 P1 HYD-SW-00437 P2 HYD-SW-00202 F1 HYD-S-00478 F2 HYD-S-00734 Valley 196 Zone 27-Jun 10:30 P1 HYD-S-00165 P2 HYD-S-00168

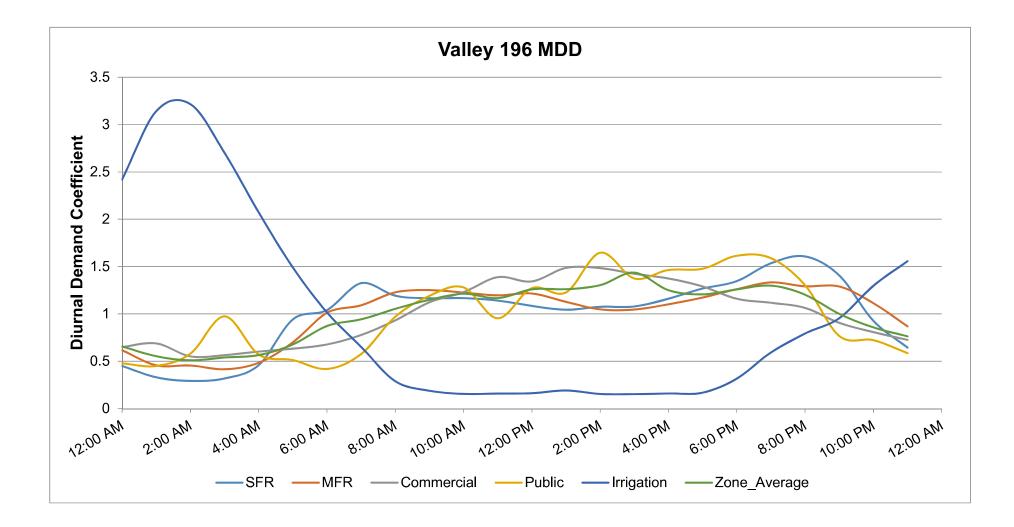
	Cor	nparison	
GL	Static	Res. Pressure	
	Pressure Diff (psi)	Diff (psi)	Calibration Comments
	4.4	2 5	
	1.4 -5.4	3.5 -6.0	Elevation of J2684 appears off
	-2.3	-2.4	
	1.3	-1.4	
	1.7		
	-0.8	-1.1	
	4.0 3.2	3.1 0.9	
	-1.7 -0.9	-6.5 1.4	
	-1.0 4.3	0.9 -0.8	
	0.0 0.4	-2.3 6.3	
	2.5 -1.1	-2.5 -0.6	
			Construction in PZ during hydrant tests
	-1.7 0.8	4.7 -3.7	
			Construction in PZ during hydrant tests
	1.6 -2.6	2.1 3.5	
	2.4 -1.6	2.9 3.7	
	0.2 1.5	-1.5 -0.1	
			Need to confirm the PRV settings 10 psi different
			thank what the field/logger read at the time. Prior testing similary showed zone HGL was ~278 feet
	-10.5	1.5	Today's pressure readings: HYD-S-00717 (15th & Morris) = 85psi
			HYD-s-00135 (15th & Davis) = 78psi
	-6.2	-1.1	
	1.9	3.1	logger indicates 68 psi during flow
	-0.5	-1.0	logger indicateds 64 psi during flow
	1.4	5.9	
	-1.1	-0.2	J

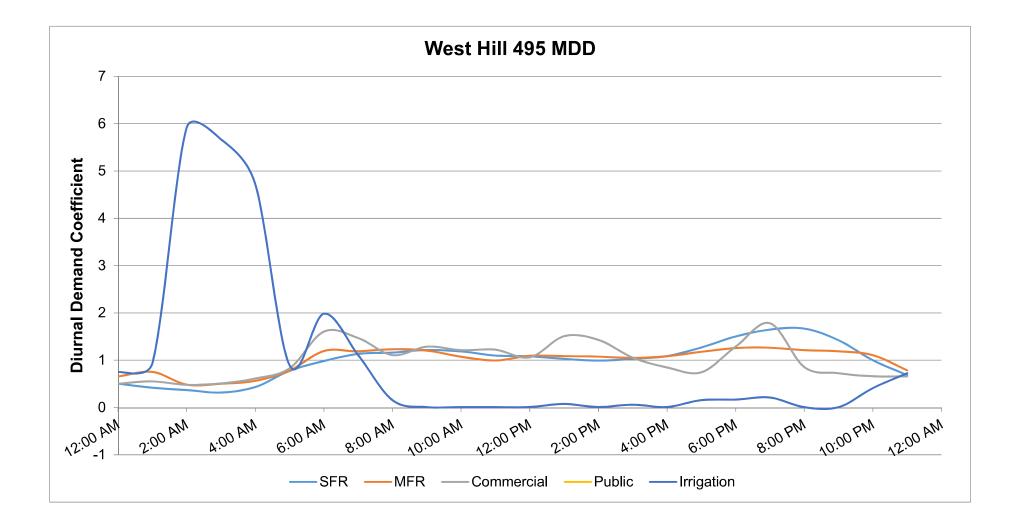
ydrant Test Data Sheet - Calibration Results																		
	Pressure Zone	Date	Time	Hydrant	Hydrant Number	Recorded Flow (gpm)	Adjusted Flow (gpm)	Field Results				Model Results				Comparison		
Test No.								Static Pressure	Static HGL	Res. Pressure (psi)	Res. HGL (FT)	Static Pressure	Static HGL	Residual Pressure	Res. HGL (FT)	Static Pressure	Res. Pressure Diff (psi)	
								(psi)	(FT)	,		(psi)	(FT)	(psi)	. ,	Diff (psi)		Calibration Comments
16				F1	HYD-S-00057	1300	3330											
	Valley 196 Zone	27-Jun	9:15	P1	HYD-S-00215			75	203	70	191	72	197	67	183	2.6	3.4	
				P2	HYD-S-00064			70	193	67	186	72	197	67	186	-1.5	0.3	
16.2				F1	HYD-S-00057	920	2360											
	Valley 196 Zone	27-Jun	9:15	F2	HYD-S-00620	1000	2560											
	valley 190 Zolle	27-5011	9.15	P1	HYD-S-00215			75	203	63	175	72	197	67	183	2.6	-3.6	
				P2	HYD-S-00064			71	196	60	170	72	197	67	186	-0.5	-6.7	
17				F1	HYD-N-00056	530	1360											
	Valley 196 Zone	27-Jun	9:40	P1	HYD-N-00247			75	204	71	195	72	197	71	194	3.0	0.4	
				P2	HYD-N-00051			70	193	68	188	72	197	71	194	-1.6	-2.6	
18				F1	HYD-NW-00019	1190	3050				1							
	West Hill 300	27-Jun	8:50	P1	HYD-NW-00069			70	308	55	274	68	303	53	267	2.5	2.8	
				P2	HYD-NW-00014			98	306	75	253	97	303	72	246	1.5	2.9	
19	West Hill 495	27-Jun		F1	HYD-NW-00045	1400	Gage on 2.5" port											
			8:30	P1	HYD-NW-00050			100	497	80	451	97	487	82	452	4.1	-0.5	
				P2	HYD-NW-00046			90	488	80	465	88	487	81	471	0.5	-2.5	
20				F1	HYD-SW-00900	1190	3050		1									
	Earlington 370 Zone	27-Jun	9:10	P1	HYD-SW-00568			75	382	65	359	77	386	60	347	-1.9	5.0	
	-			P2	HYD-SW-00013			124	375	110	343	129	387	112	347	-5.2	-1.4	

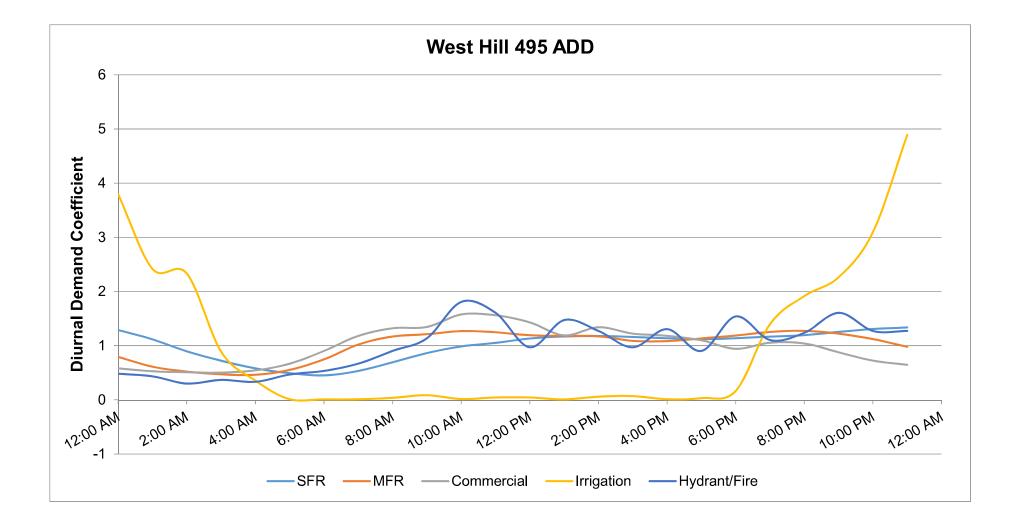
Attachment A RENTON DIURNAL PATTERNS

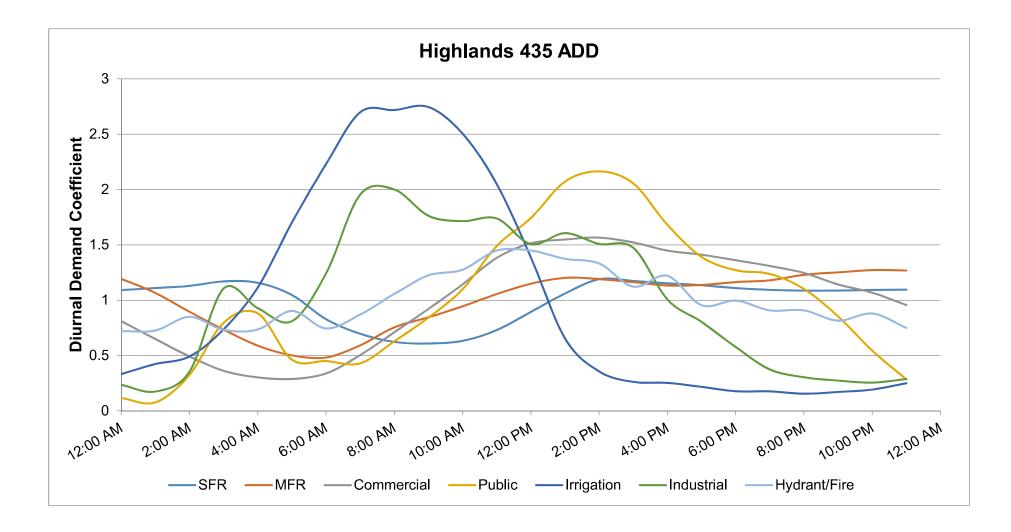


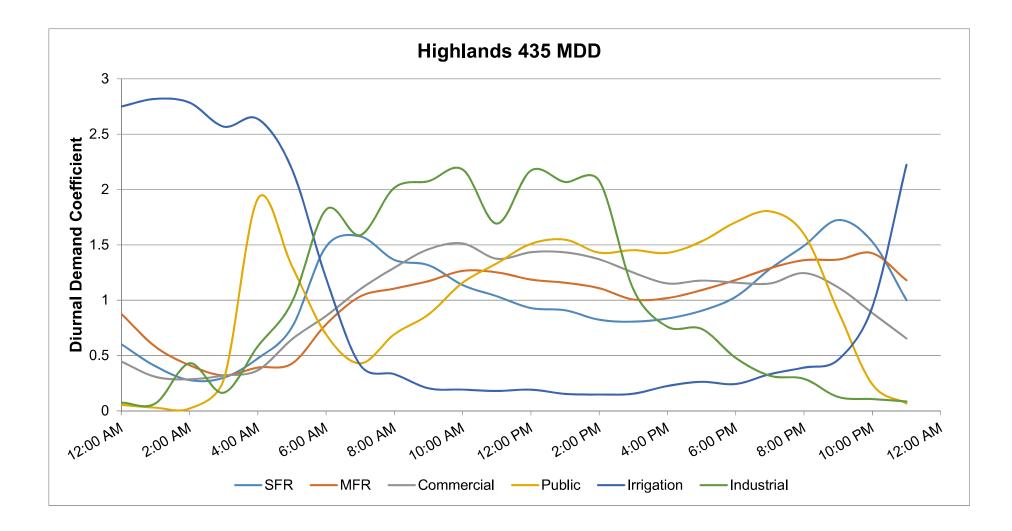


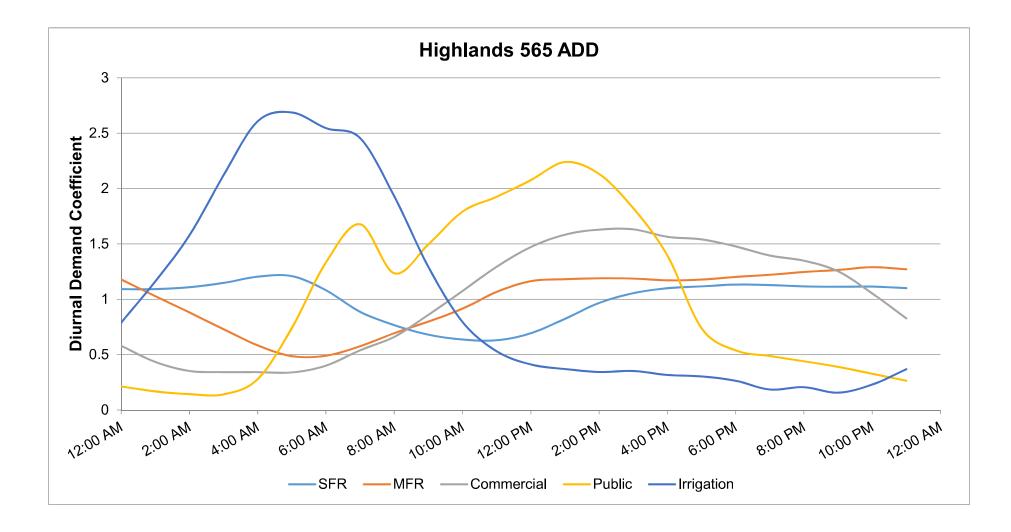


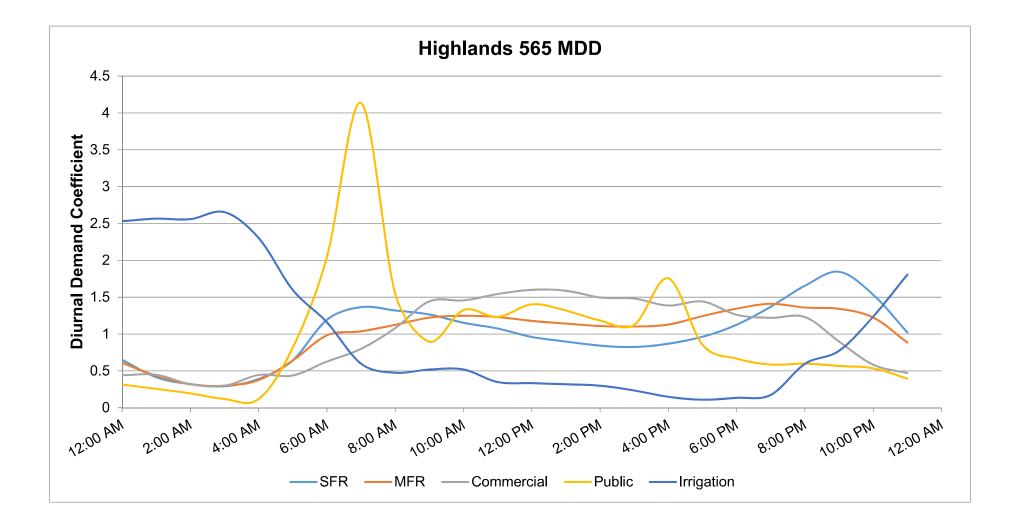


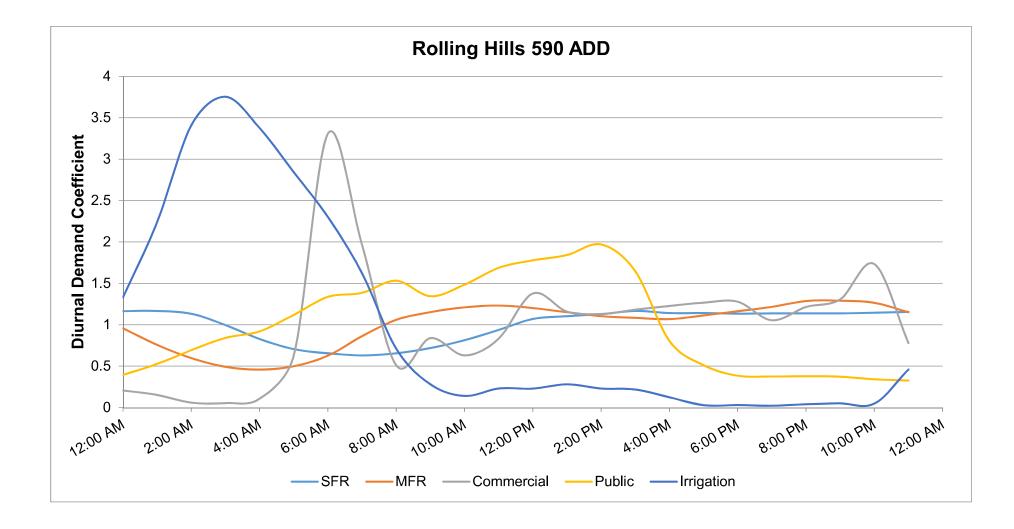


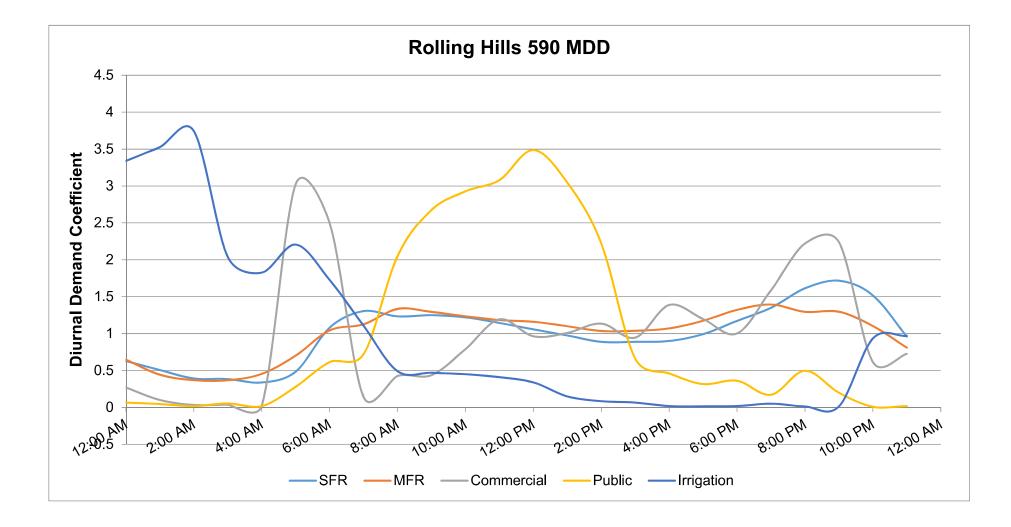


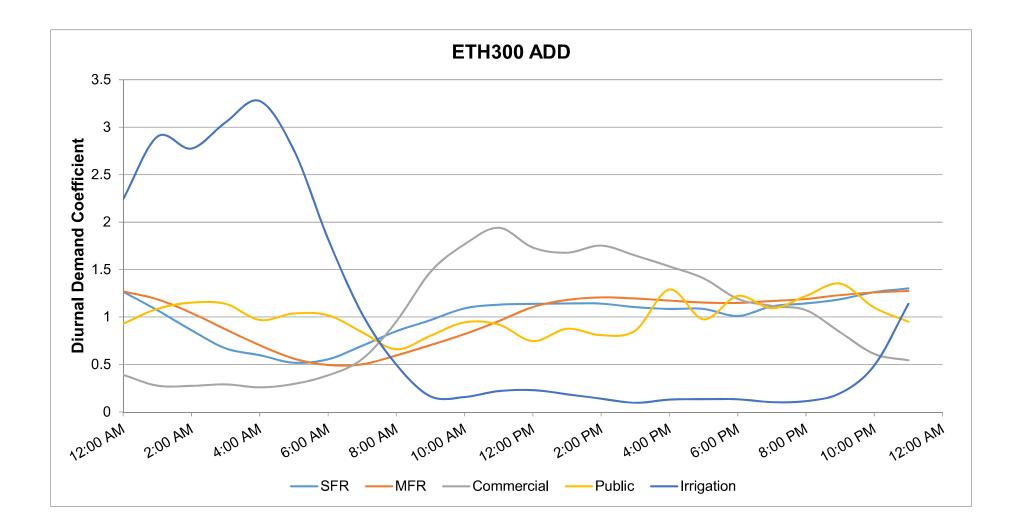


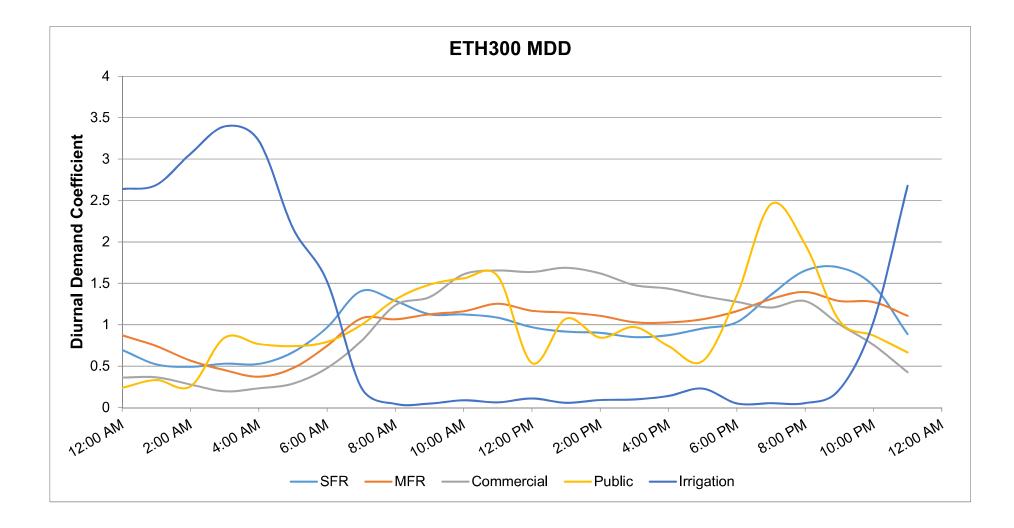


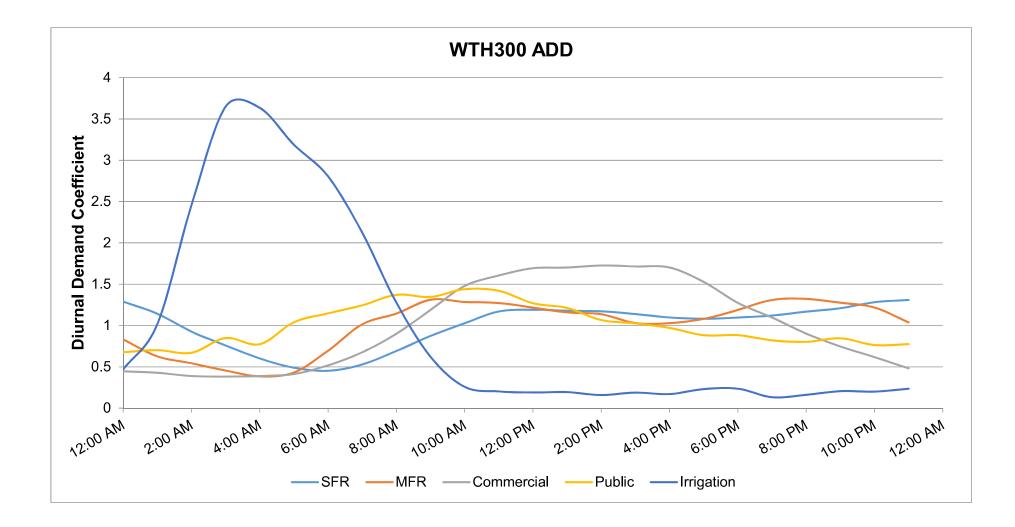


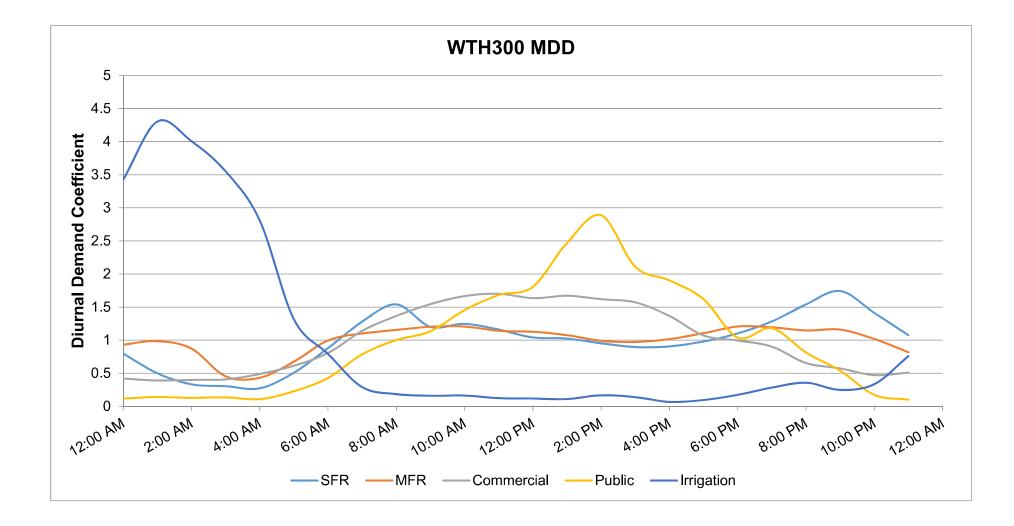


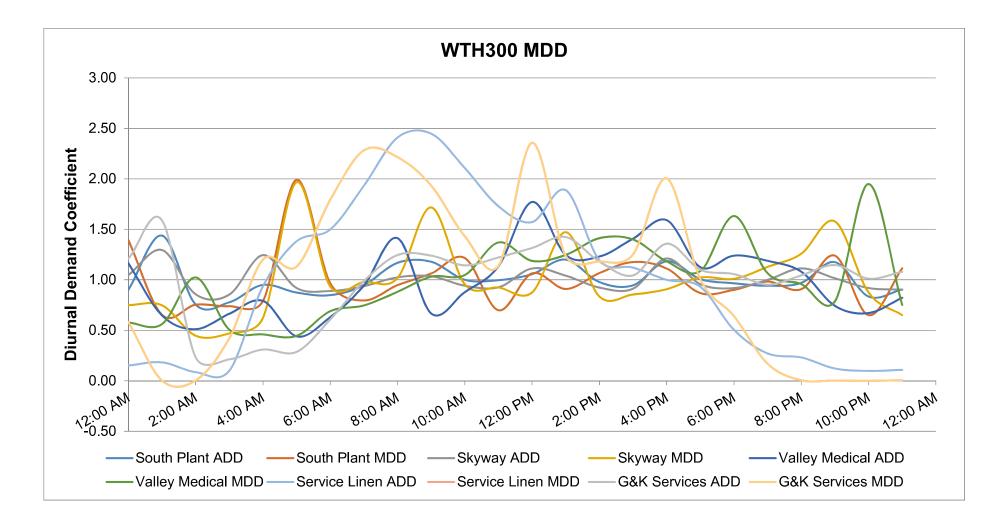










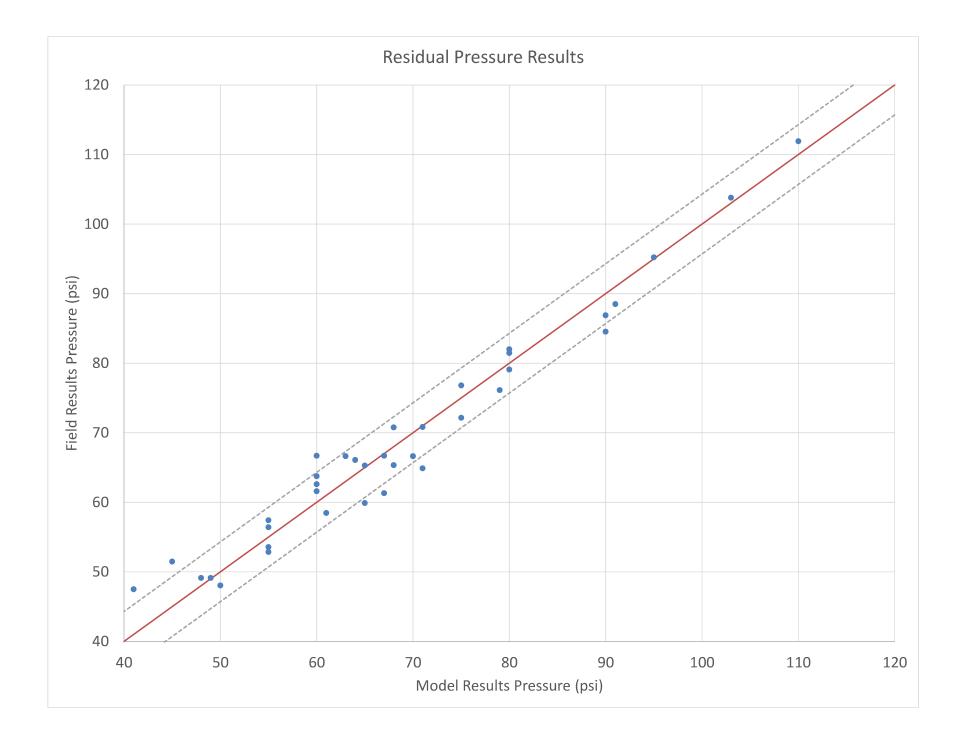


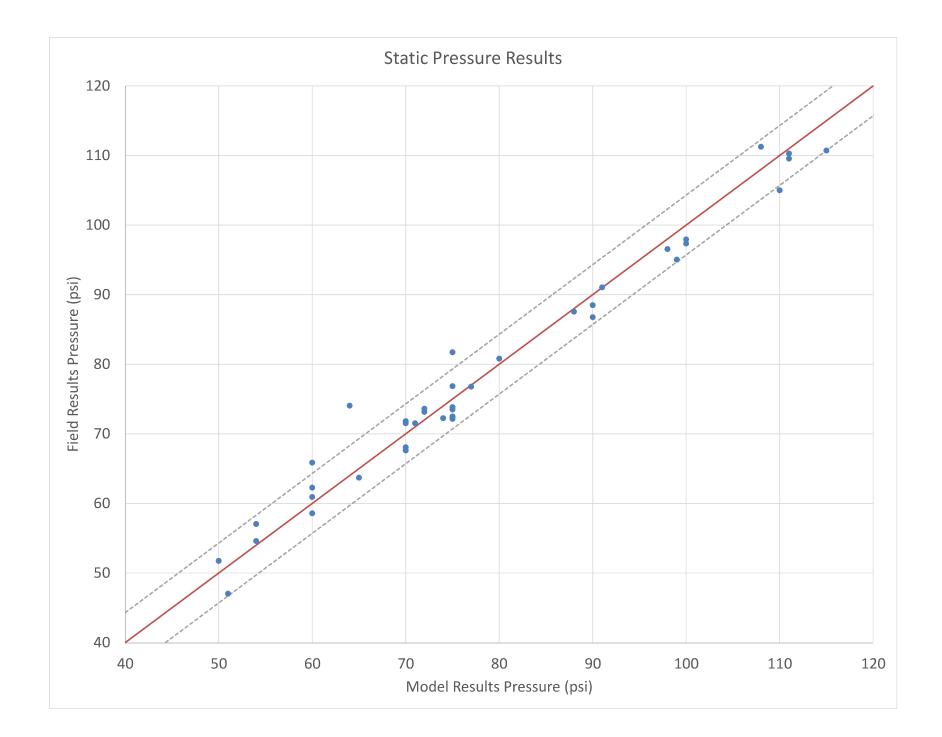
Attachment B MODEL CALIBRATION DETAILED RESULTS

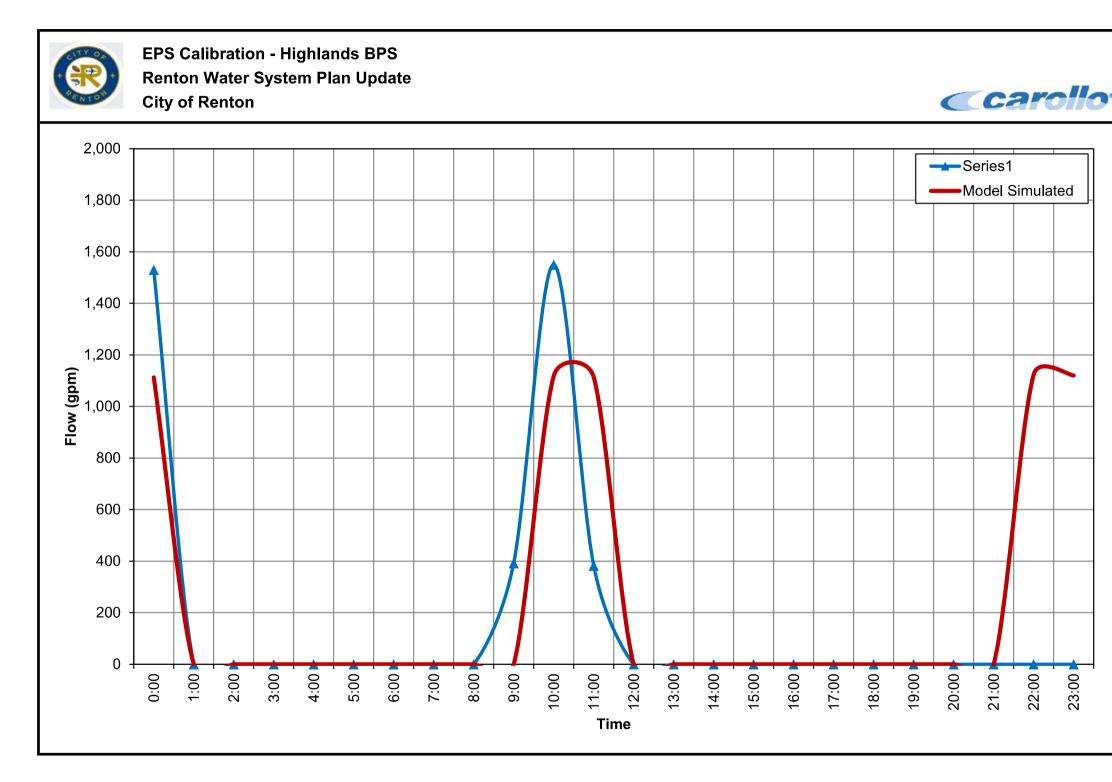


		Date	Time	Hydrant	Hydrant Number	Recorded Flow (gpm)	Adjusted Flow (gpm)	Field Results				Model Results				Comparison		1
Test No.	Pressure Zone							Static Pressure (psi)	Static HGL (FT)	Res. Pressure (psi)	Res. HGL (FT)	Static Pressure (psi)	Static HGL (FT)	Residual Pressure (psi)	Res. HGL (FT)	Static Pressure Diff (psi)	Res. Pressure Diff (psi)	Calibration Comments
			0.00	F1	HYD-NE-00680	850	2180				500		504			1.4	2.5	
1	Highlands 565 Zone	19-Jun	9:00	P1 P2	HYD-NE-00679 HYD-NE-00686			88 60	564 549	61 45	502 514	88 66	561 561	58 51	494 528	1.4 -5.4	3.5 -6.0	Elevation of J2684 appears off
				F1	HYD-NE-00843	980	2510	00			514		501	51	320			
2	Highlands 565 Zone	19-Jun	9:30	P1	HYD-NE-00137			60	557	55	545	62	561	57	550	-2.3	-2.4	
				P2	HYD-NE-00133 HYD-SE-00111	0.40	0450	65	564	55	541	64	561	56	544	1.3	-1.4	
3	Highlands 565 Zone	19-Jun	9:55	F1 P1	HYD-SE-00111 HYD-SE-00112	840	2150	74	564	N/A		72	560	54	519	1.7		
0	riighianas 666 Zone	10 Uun	0.00	P2	HYD-SE-00112			80	557	48	483	81	560	49	487	-0.8	-1.1	
				F1	HYD-N-00309	925	2370											
4	Kennydale 320 Zone	19-Jun	10:36	P1	HYD-N-00213			99	317	90	296	95	326	87	307	4.0 3.2	3.1	
				P2 F1	HYD-N-00018 HYD-NE-00652	775	1980	90	318	80	295	87	326	79	308	3.2	0.9	
5	Highlands 435 Zone	19-Jun	13:15	P1	HYD-NE-00652 HYD-NE-00768	110	1900	50	438	41	417	52	441	48	432	-1,7	-6,5	
Ū	riighianas 400 Zono	10 Uun	10.10	P2	HYD-NE-01008			60	440	55	429	61	441	54	424	-0.9	1.4	
				F1	HYD-NE-00270	1060	Gage on 2.5" port											
6	Highlands 435 Zone	19-Jun	12:50	P1	HYD-NE-00269			137	439	130	423	138	443	129	422	-1.0	0.9	
				P2	HYD-NE-00274			115	453	103	425	111	443	104	427	4.3	-0.8	
				F1	HYD-SE-00168	1225	Gage on 2.5" port											
7	Rolling Hills 590 Zone	20-Jun	14:48	P1	HYD-SE-00170			60	592	38	541	59	592	39	546	0.0	-2.3	
				P2	HYD-SE-00166			77	593	71	579	77	592	65	564	0.4	6.3	
				F1	HYD-SE-00302	1130	Gage on 2.5" port											
8	Rolling Hills 590 Zone	20-Jun	14:28	P1	HYD-SE-00306			70	596	60	573	68	591	63	579	2.5	-2.5	
				P2	HYD-SE-00307	1010	0070	54	588	49	577	55	591	49	578	-1.1	-1.1 -0.6	
0	Delling Lille 400 Zene	00 hum	12:36	F1 P1	HYD-S-00780 HYD-S-00092	1316	3370	54	400	39	454	57	493	36	444	-1.7	4.7	Construction in PZ during hydrant tests
9	Rolling Hills 490 Zone	20-Jun	12:30	P1 P2	HYD-S-00092 HYD-S-00783			54 111	489 495	59 60	454 377	57 110	493	64	386	0.8	-3.7	
				F1	HYD-S-00705	1030	2640		435	00	511	110	493	04	300	0.0	0.7	Construction in PZ during hydrant tests
10	Rolling Hills 490 Zone	20-Jun	13:20	P1	HYD-S-00204			110	496	90	450	105	492	85	445	1.6	2.1	
	Ū			P2	HYD-S-00208			108	486	79	419	111	492	76	411	-2.6	3.5	
				F1	HYD-S-00685	1190	3050											
11	Talbot Hill 350 Zone	20-Jun	13:40	P1	HYD-S-00681			100	357	91	336	98	351	89	330	2.4	2.9	
				P2	HYD-S-00689			51	348	40	322	47	351	31	314	-1.6	3.7	
				F1	HYD-S-00605	1325	3390											
12	Talbot Hill 350 Zone	20-Jun	13:58	P1	HYD-S-00604			91	352	75	315	91	351	77	318	0.2	-1.5	
				P2	HYD-S-00608			111	355	95	318	110	351	95	318	1.5	-0.1	Need to confirm the PRV settings 10 psi differen
				F1	HYD-S-00131	1000	2560											thank what the field/logger read at the time. Prior
13	West Talbot Hill 300 Zone	20-Jun	13:04	P1	HYD-S-00135			64	265	50	233	74	290	48	230	-10.5	1.5	testing similary showed zone HGL was ~278 feet Today's pressure readings: HYD-S-00717 (15th & Morris) = 85psi
				P2	HYD-S-00717			75	275	60	241	82	290	62	243	-6.2	-1.1	HYD-s-00135 (15th & Davis) = 78psi
				F1	HYD-SW-00282	980	2510		1							0.2		1
14	Valley 196 Zone	27-Jun	12:47	P1	HYD-SW-00202		2010	75	200	68	184	74	196	65	177	1.9	3.1	logger indicates 68 psi during flow
				P2	HYD-SW-00202			72	194	64	176	74	196	66	178	-0.5		logger indicateds 64 psi during flow
				F1	HYD-S-00478	1180	3020											1
16	Vollov 106 Zana	27	10:30	F2	HYD-S-00734	930	2380											
15	Valley 196 Zone	27-Jun	10:30	P1	HYD-S-00165			75	200	67	181	74	196	61	167	1.4	5.9	
				P2	HYD-S-00168			72	194	65	178	73	196	65	178	-1.1	-0.2	

ydrant Test	: Data Sheet - Calibratio	on Results																
								Field Results				Model Results				Comparison		
Test No.	Pressure Zone	Date	Time	Hydrant	Hydrant Number	Recorded Flow (gpm)	Adjusted Flow (gpm)	Static Pressure	Static HGL	Res. Pressure (psi)	Res. HGL (FT)	Static Pressure	Static HGL	Residual Pressure	Res. HGL (FT)	Static Pressure	Res. Pressure Diff (psi)	
						,		(psi)	(FT)	, , , , , , , , , , , , , , , , , , ,	. ,	(psi)	(FT)	(psi)	, ,	Diff (psi)	,	Calibration Comments
				F1	HYD-S-00057	1300	3330											
16	Valley 196 Zone	27-Jun	9:15	P1	HYD-S-00215			75	203	70	191	72	197	67	183	2.6	3.4	
				P2	HYD-S-00064			70	193	67	186	72	197	67	186	-1.5	0.3	
				F1	HYD-S-00057	920	2360											
16.2	Valley 196 Zone	27-Jun	9:15	F2	HYD-S-00620	1000	2560											
	Valley 150 Zolle	27-5011	5.15	P1	HYD-S-00215			75	203	63	175	72	197	67	183	2.6	-3.6	
				P2	HYD-S-00064			71	196	60	170	72	197	67	186	-0.5	-6.7	
17				F1	HYD-N-00056	530	1360											
	Valley 196 Zone	27-Jun	9:40	P1	HYD-N-00247			75	204	71	195	72	197	71	194	3.0	0.4	
				P2	HYD-N-00051			70	193	68	188	72	197	71	194	-1.6	-2.6	
				F1	HYD-NW-00019	1190	3050											
18	West Hill 300	27-Jun	8:50	P1	HYD-NW-00069			70	308	55	274	68	303	53	267	2.5	2.8	
				P2	HYD-NW-00014			98	306	75	253	97	303	72	246	1.5	2.9	
19				F1	HYD-NW-00045	1400	Gage on 2.5" port											
	West Hill 495	27-Jun	8:30	P1	HYD-NW-00050			100	497	80	451	97	487	82	452	4.1	-0.5	
				P2	HYD-NW-00046			90	488	80	465	88	487	81	471	0.5	-2.5	
				F1	HYD-SW-00900	1190	3050											
20	Earlington 370 Zone	27-Jun	9:10	P1	HYD-SW-00568			75	382	65	359	77	386	60	347	-1.9	5.0	
				P2	HYD-SW-00013			124	375	110	343	129	387	112	347	-5.2	-1.4	

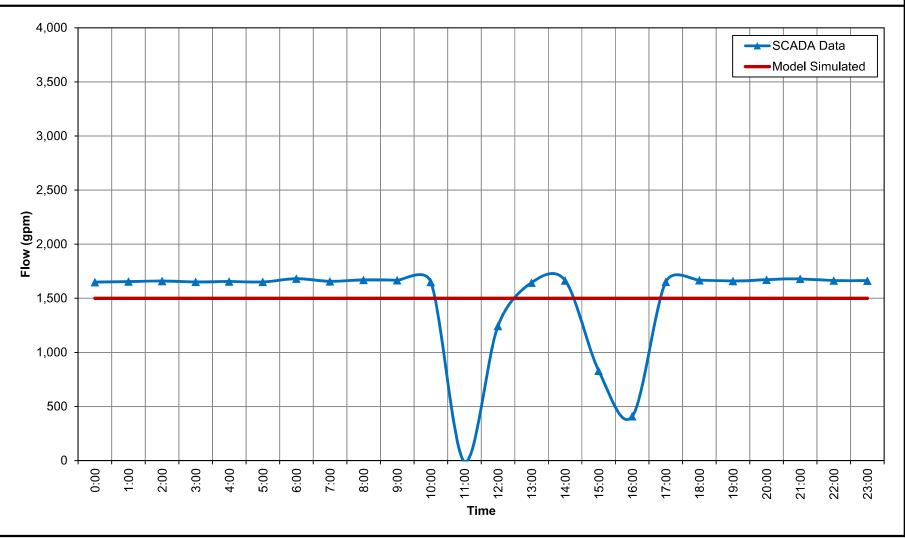








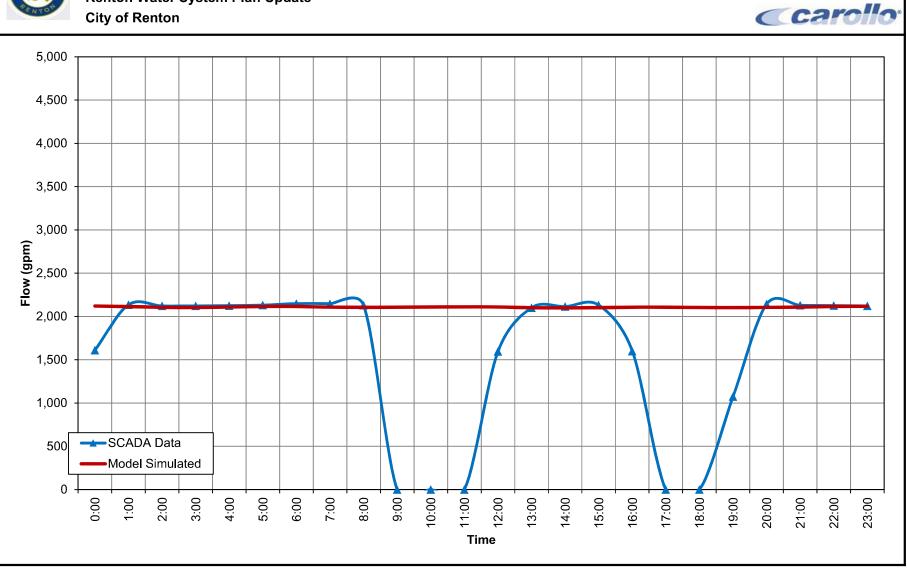
EPS Calibration - Maplewood 565 BPS Renton Water System Plan Update City of Renton



Carollo

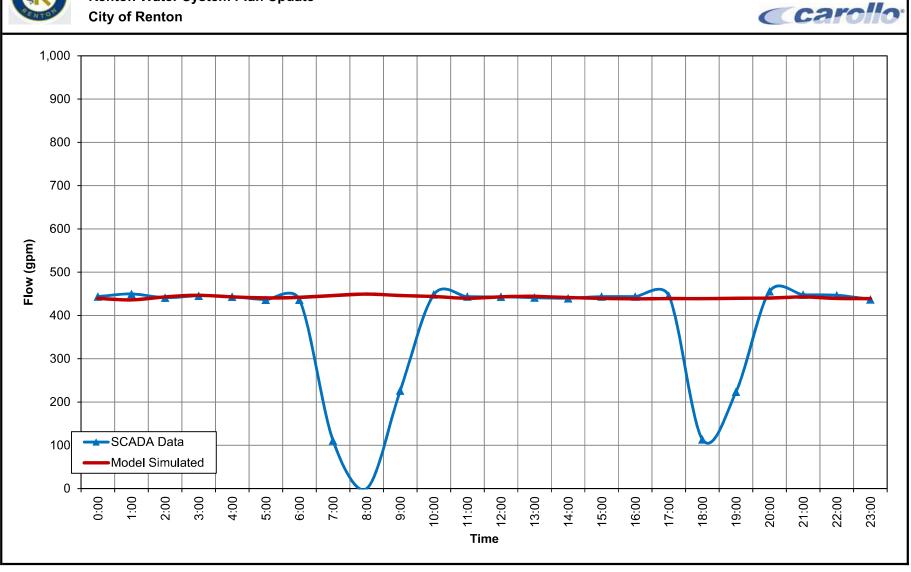


EPS Calibration - Mt. Olivet BPS Renton Water System Plan Update City of Renton



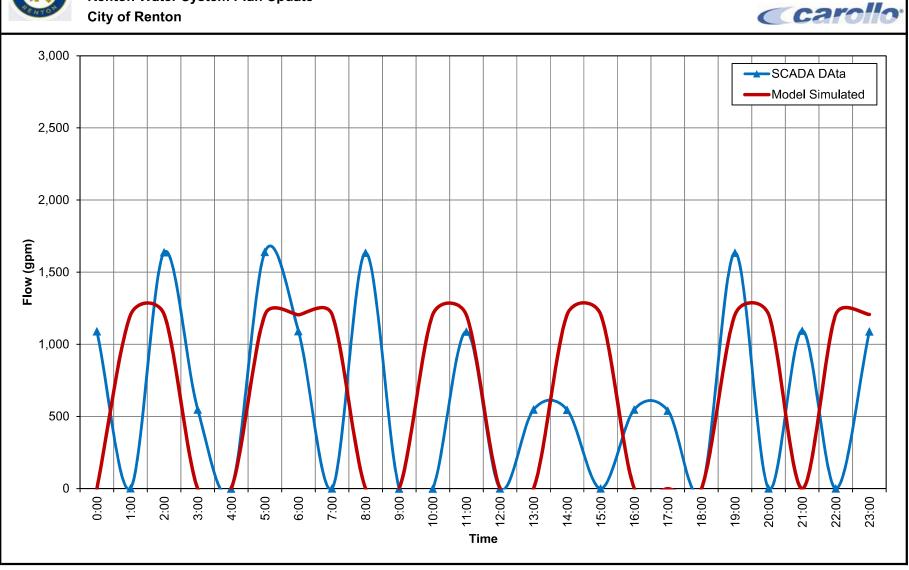


EPS Calibration - N Talbot Hill 350 BPS Renton Water System Plan Update City of Renton



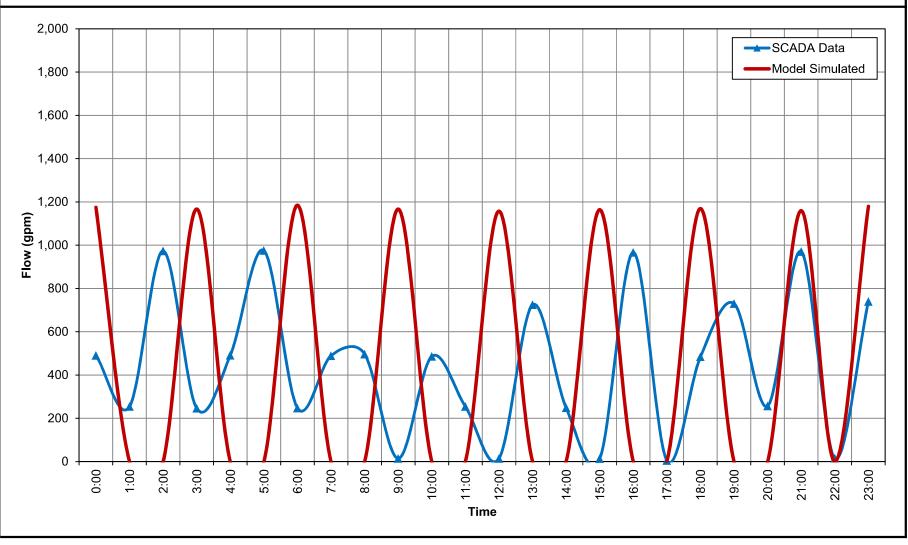


EPS Calibration - N Talbot Hill 490 BPS Renton Water System Plan Update City of Renton





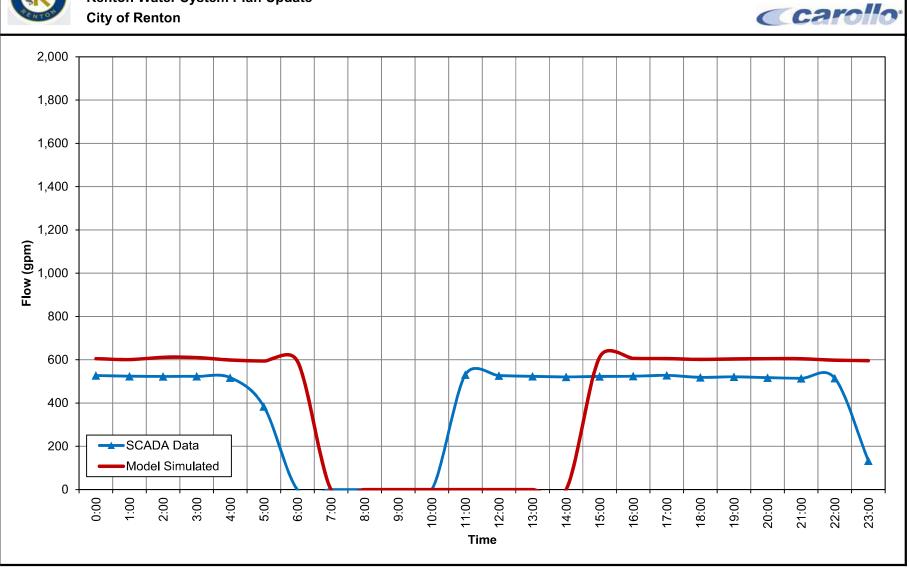
EPS Calibration - Rolling Hills BPS Renton Water System Plan Update City of Renton



Carollo

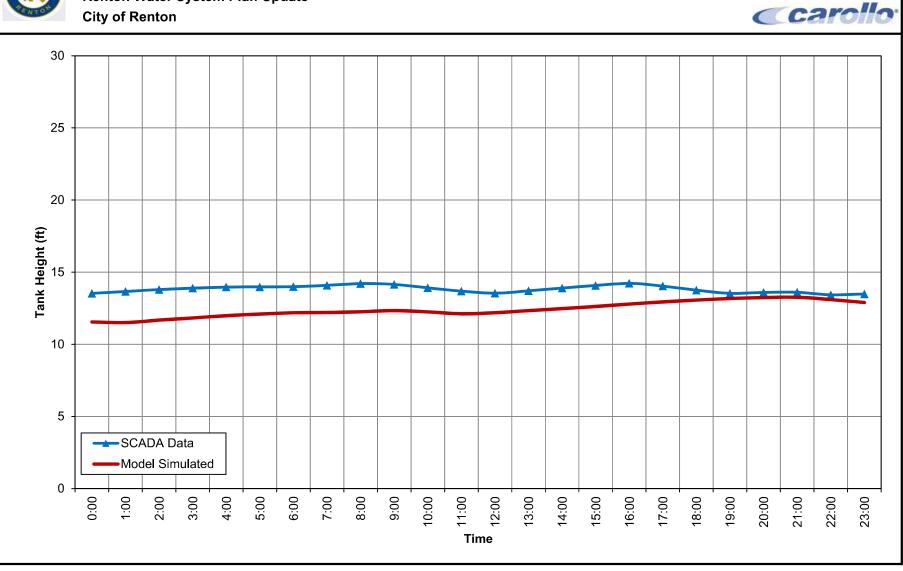


EPS Calibration - West Hill BPS Renton Water System Plan Update City of Renton



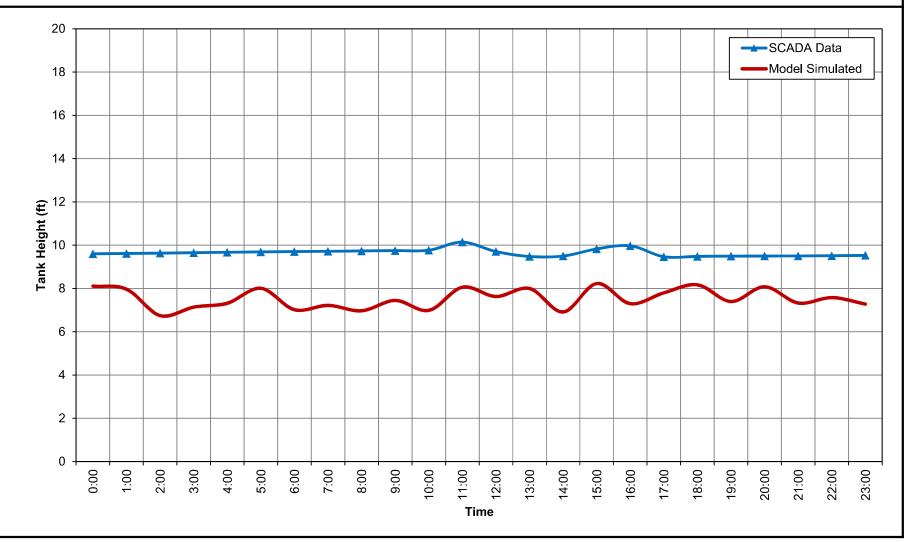


EPS Calibration - Highlands 435 Res Renton Water System Plan Update City of Renton





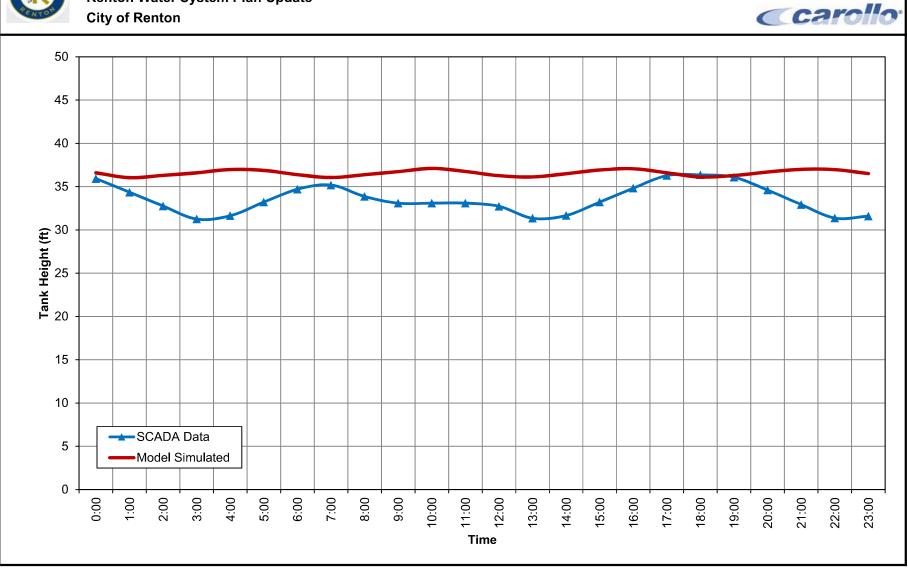
EPS Calibration - Maplewood Clearwell Renton Water System Plan Update City of Renton



Carollo

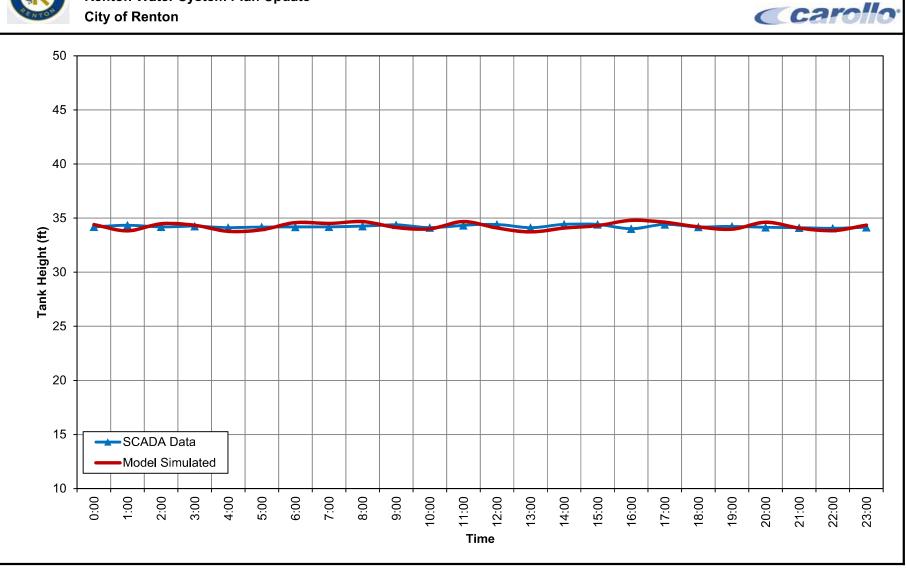


EPS Calibration - Mt. Olivet Res Renton Water System Plan Update City of Renton



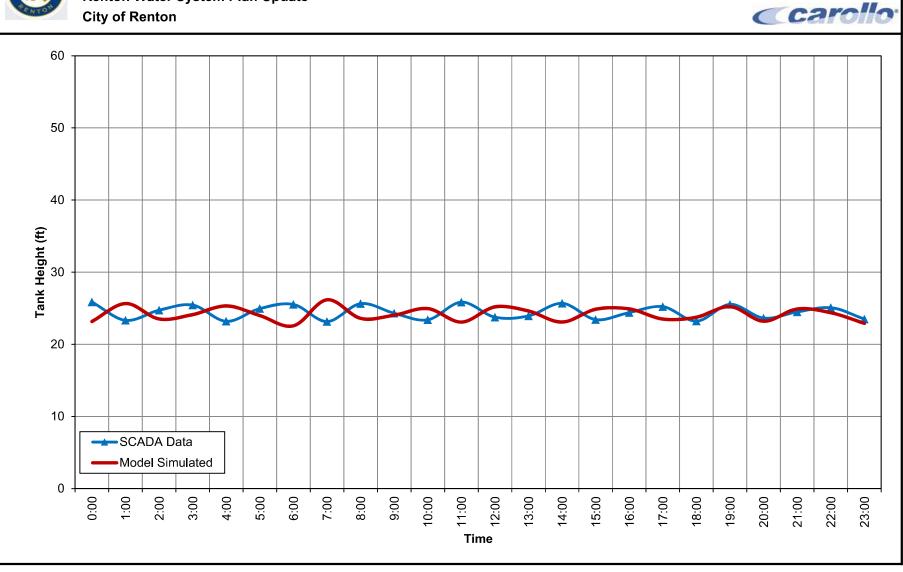


EPS Calibration - Rolling Hills 490 Res Renton Water System Plan Update City of Renton



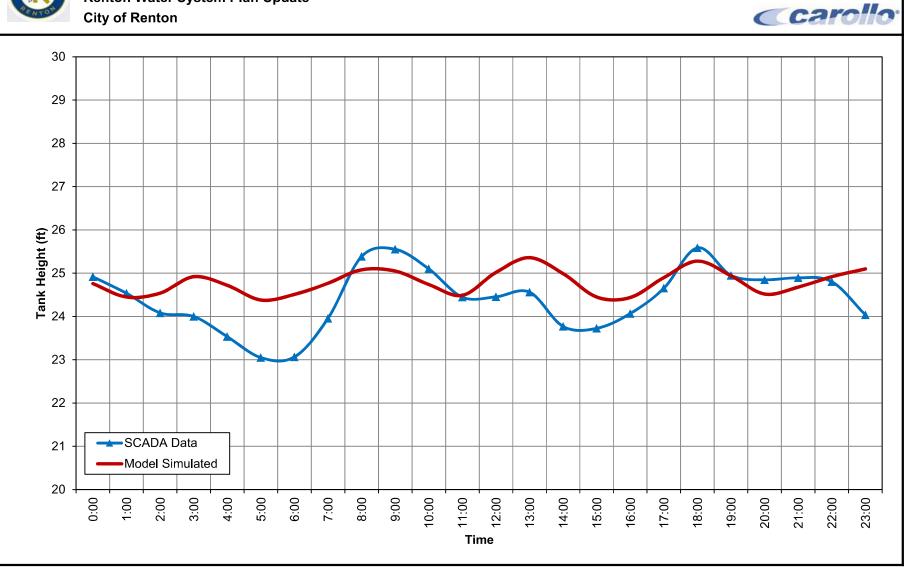


EPS Calibration - Rolling Hills 590 Res Renton Water System Plan Update City of Renton



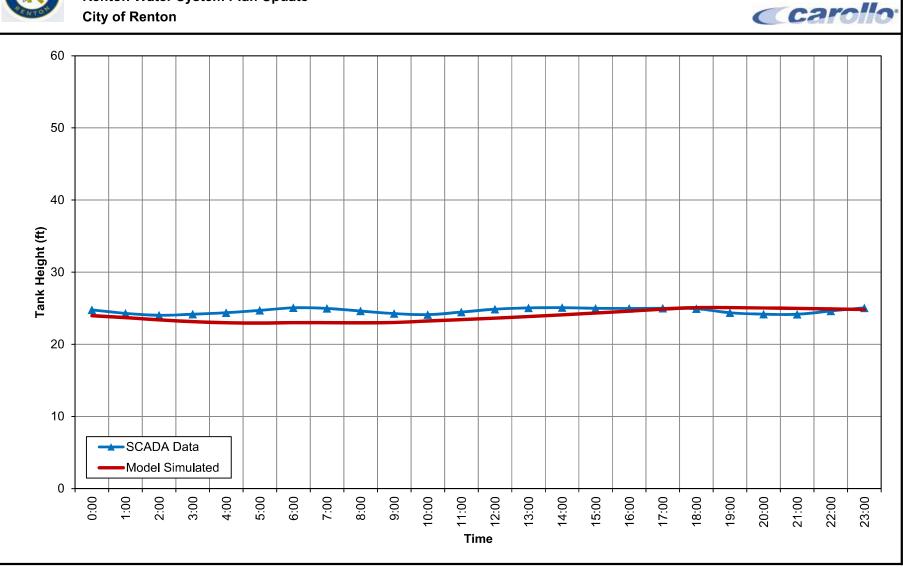


EPS Calibration - N Talbot Hill Res Renton Water System Plan Update City of Renton



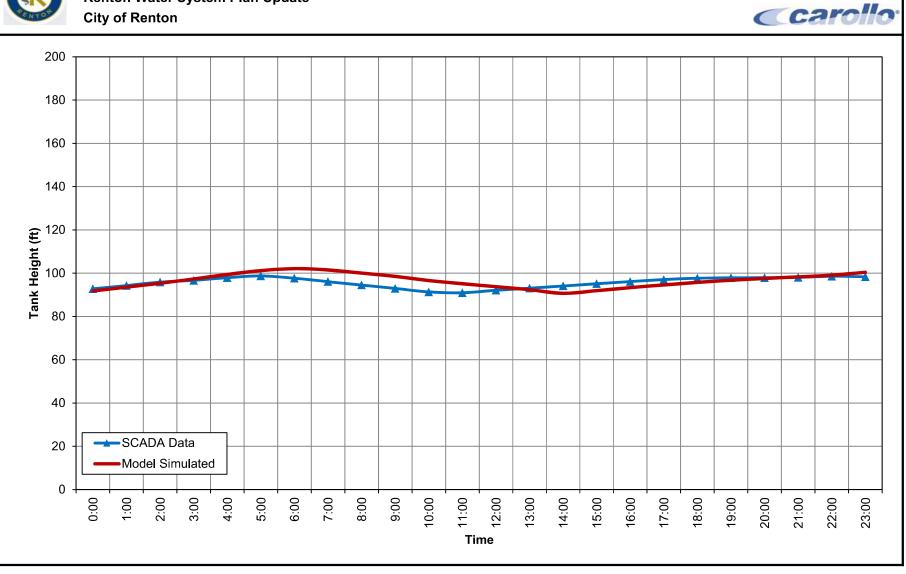


EPS Calibration - S Talbot Hill Res Renton Water System Plan Update City of Renton



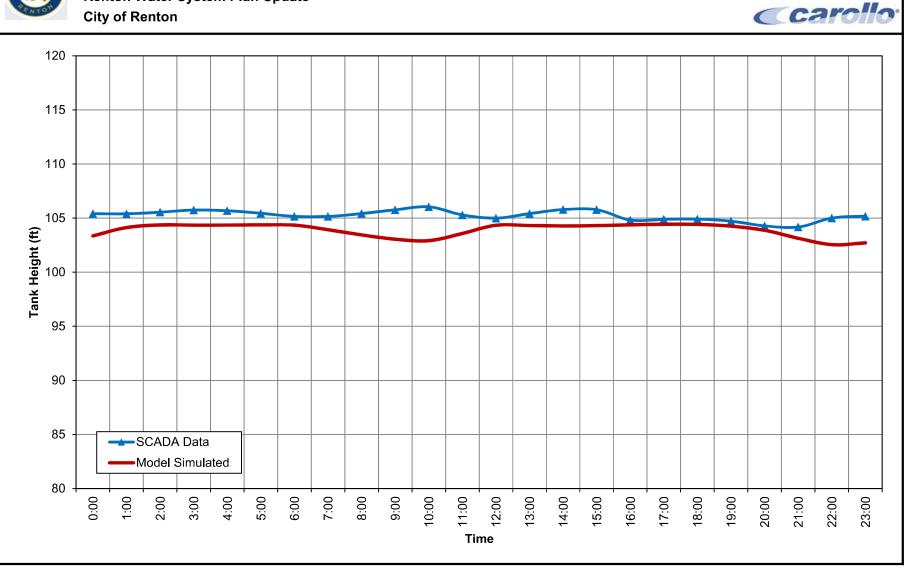


EPS Calibration - West Hill Res Renton Water System Plan Update City of Renton



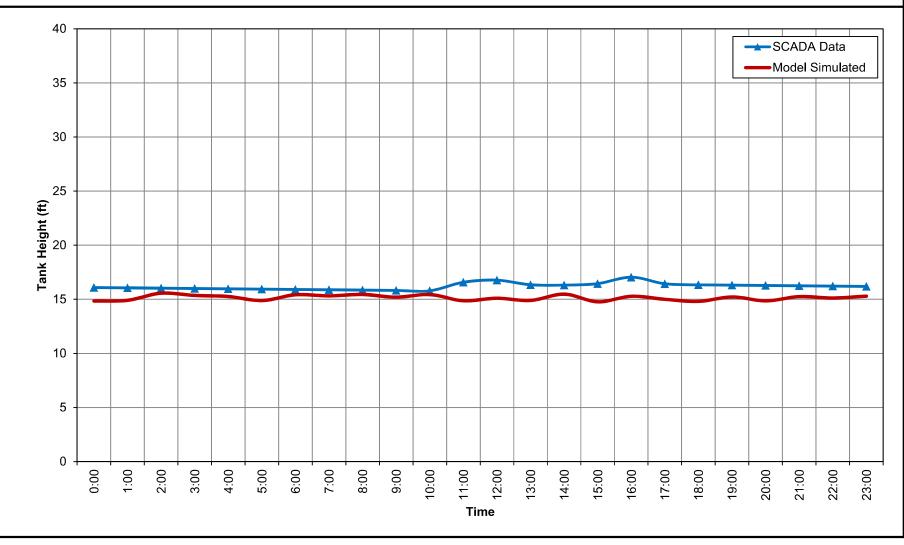


EPS Calibration - Hazen Res Renton Water System Plan Update City of Renton





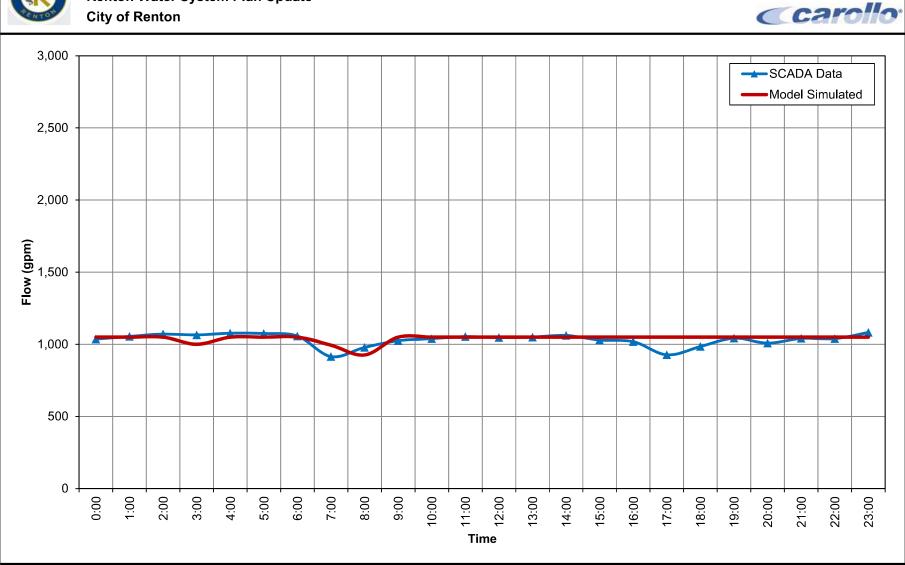
EPS Calibration - Maplewood CI Contact Basin Renton Water System Plan Update City of Renton



Carollo



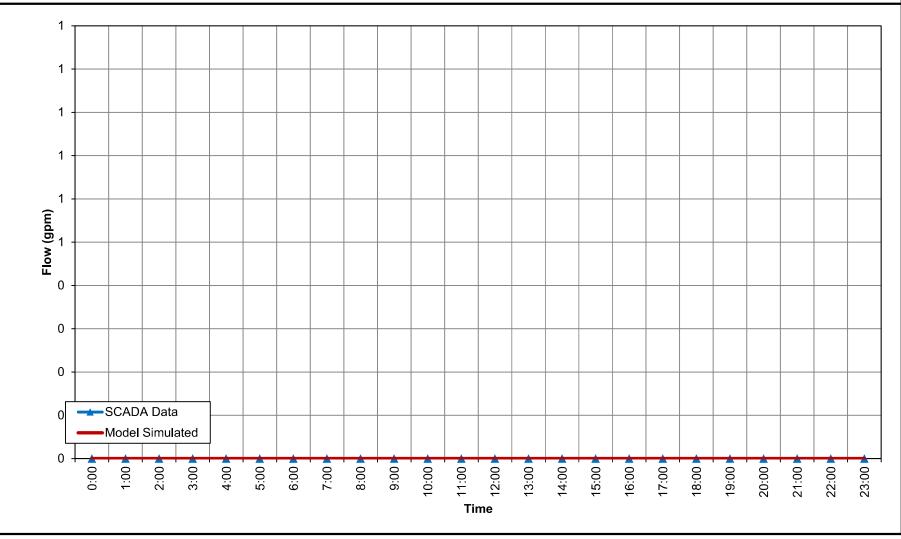
EPS Calibration - Springbrook Spring Renton Water System Plan Update City of Renton





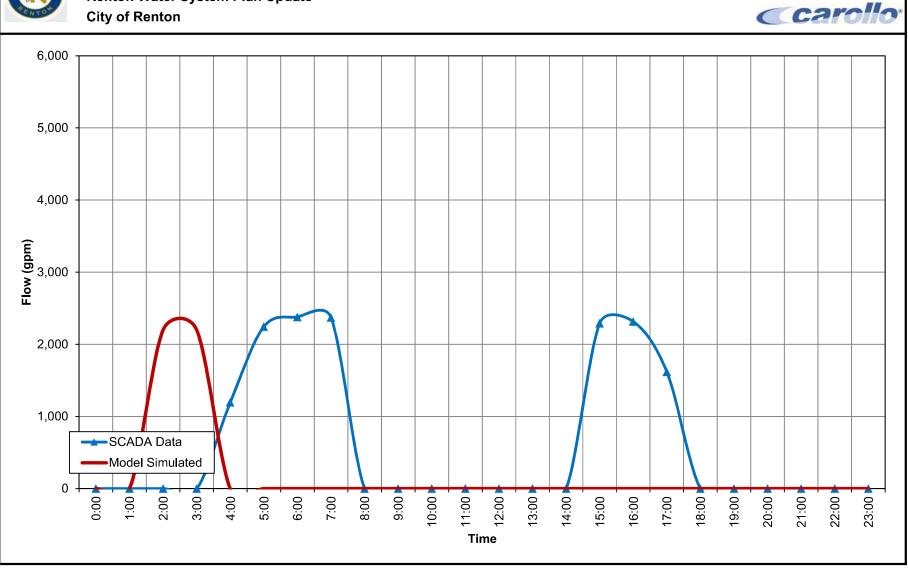
EPS Calibration - Well RW-1 Renton Water System Plan Update City of Renton





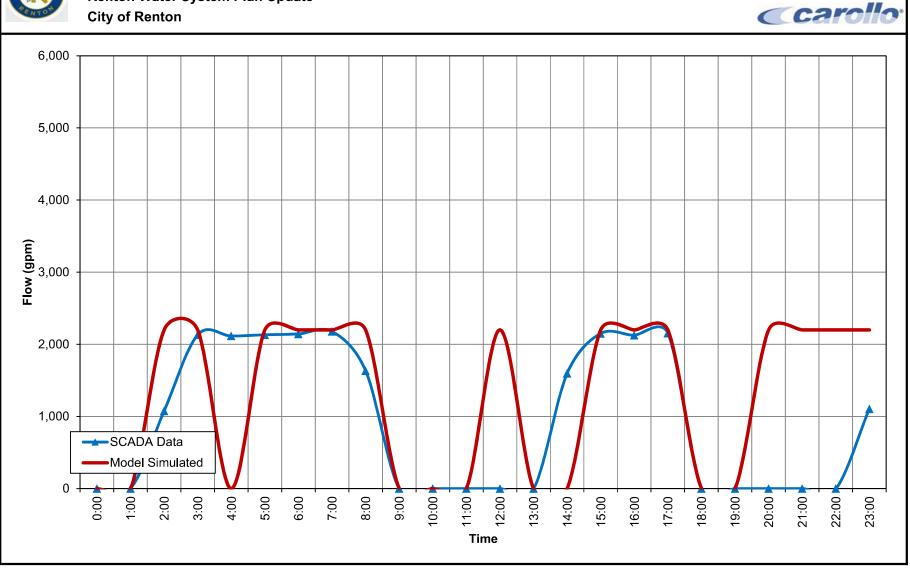


EPS Calibration - Well RW-2 Renton Water System Plan Update City of Renton



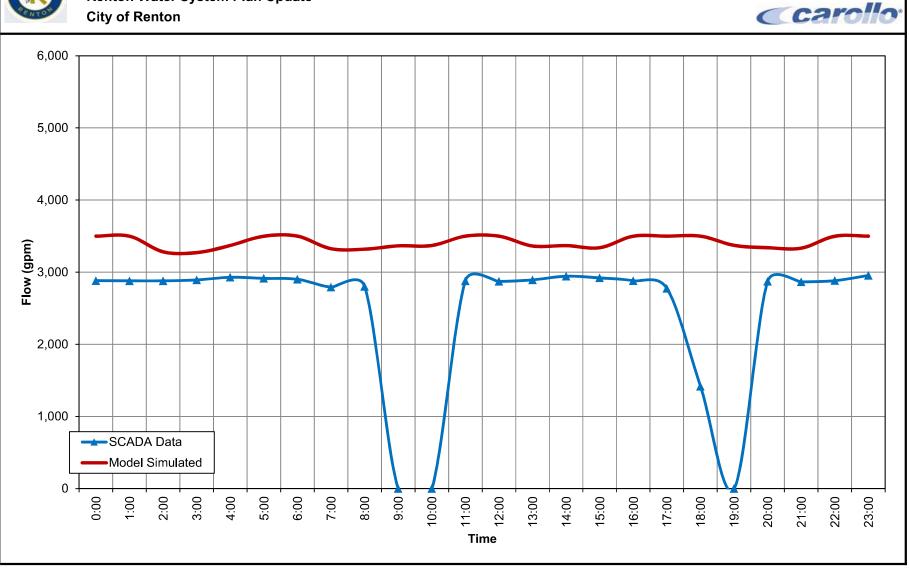


EPS Calibration - Well RW-3 Renton Water System Plan Update City of Renton



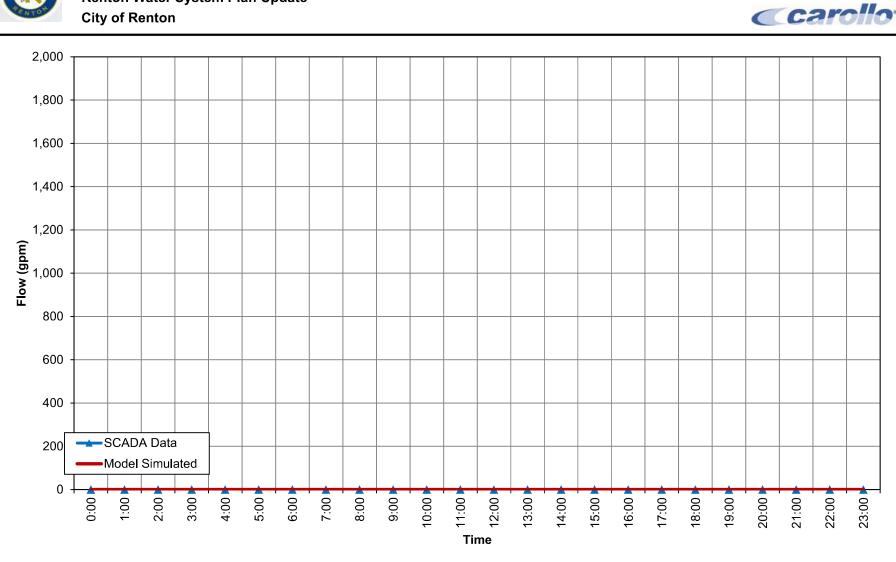


EPS Calibration - Well PW-8 Renton Water System Plan Update City of Renton



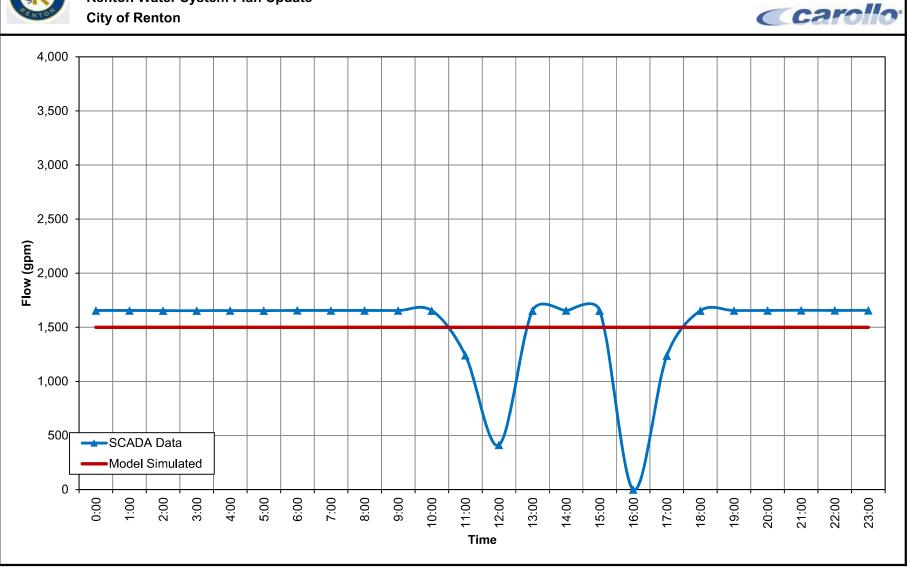


EPS Calibration - Well PW-12 Renton Water System Plan Update City of Renton



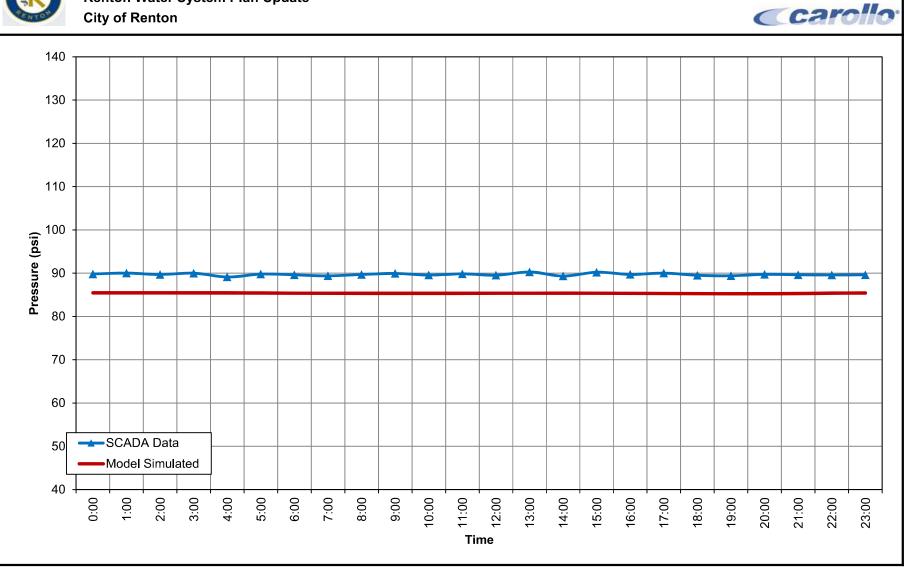


EPS Calibration - Well PW-17 Renton Water System Plan Update City of Renton



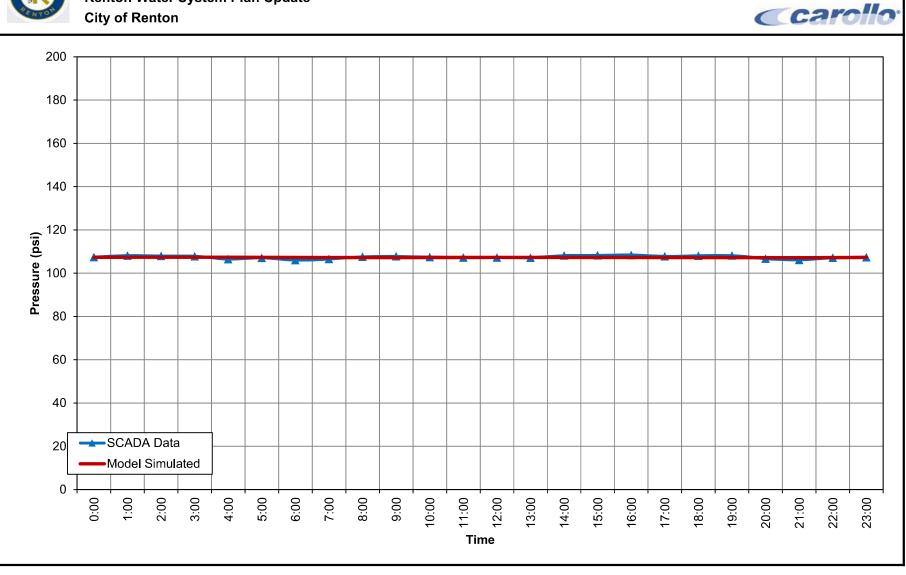


EPS Calibration - Logger 30 Renton Water System Plan Update City of Renton



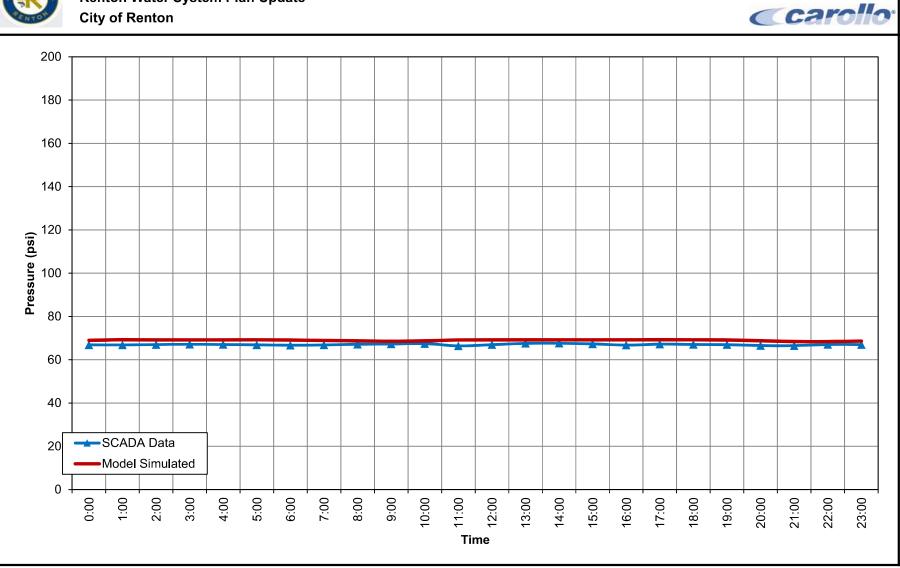


EPS Calibration - Logger 32 Renton Water System Plan Update City of Renton



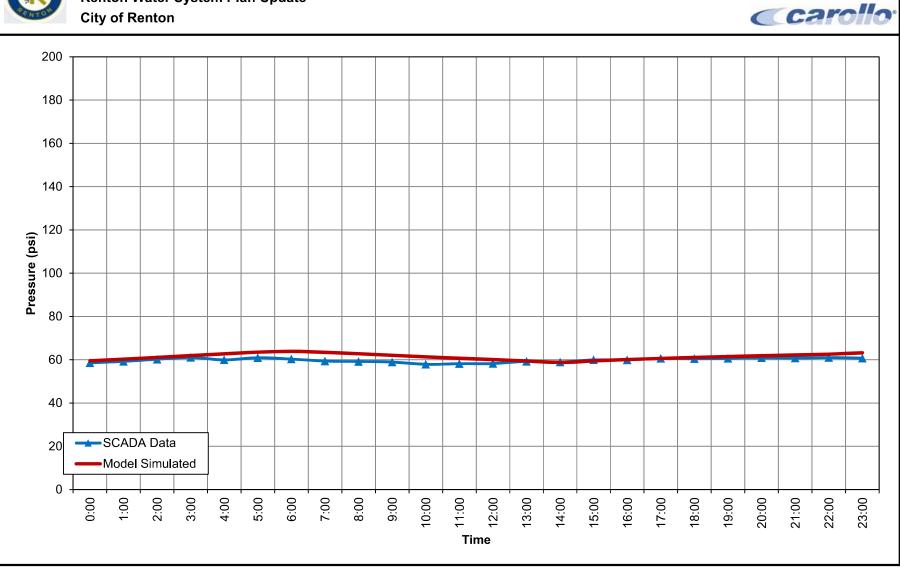


EPS Calibration - Logger 33 Renton Water System Plan Update City of Renton



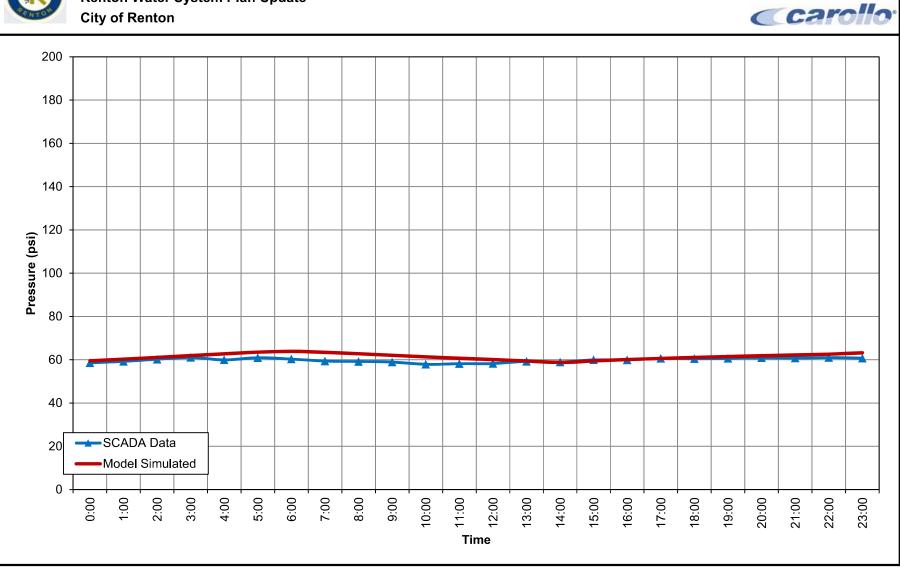


EPS Calibration - Logger 34 Renton Water System Plan Update City of Renton



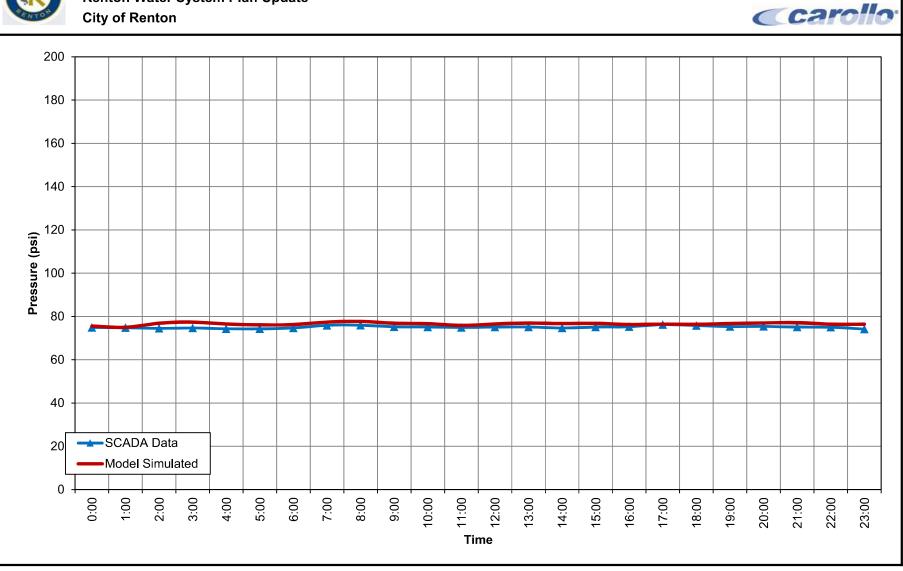


EPS Calibration - Logger 34 Renton Water System Plan Update City of Renton



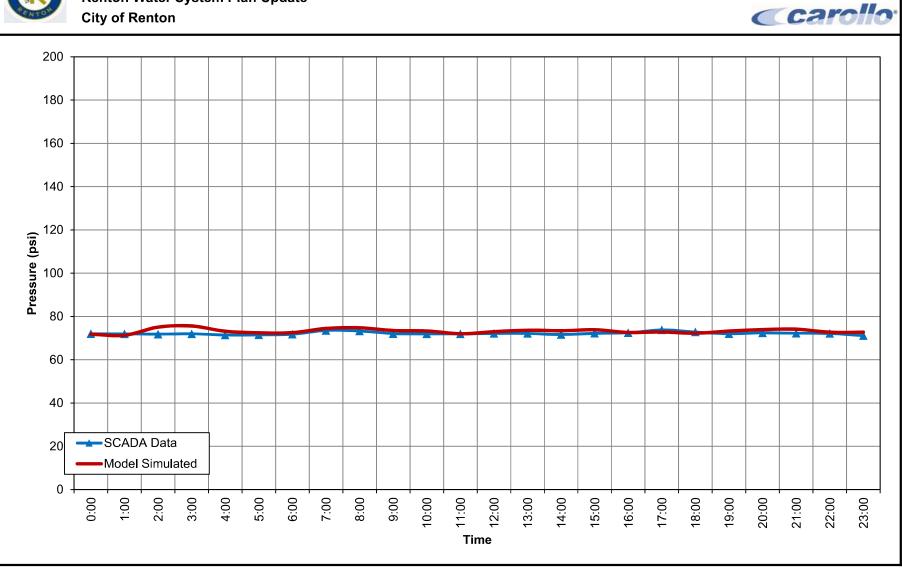


EPS Calibration - Logger 35 Renton Water System Plan Update City of Renton



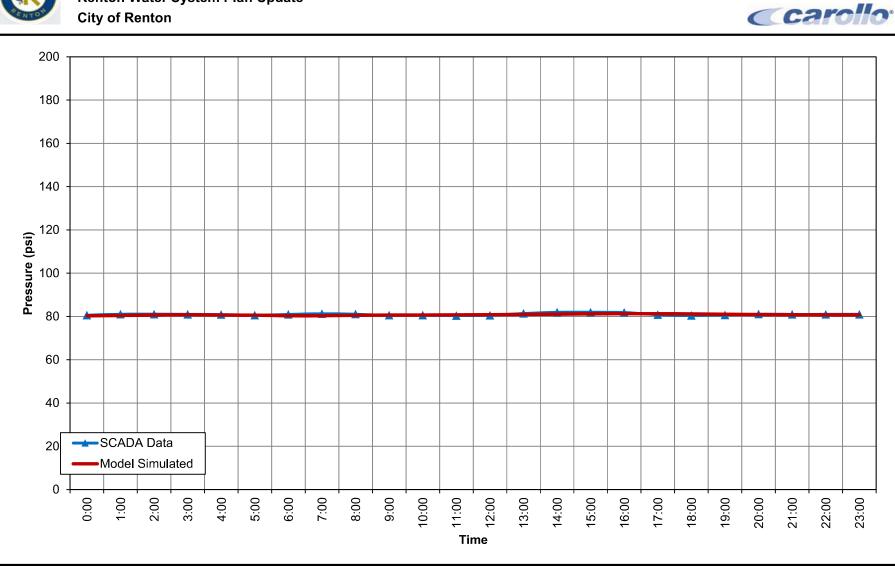


EPS Calibration - Logger 36 Renton Water System Plan Update City of Renton



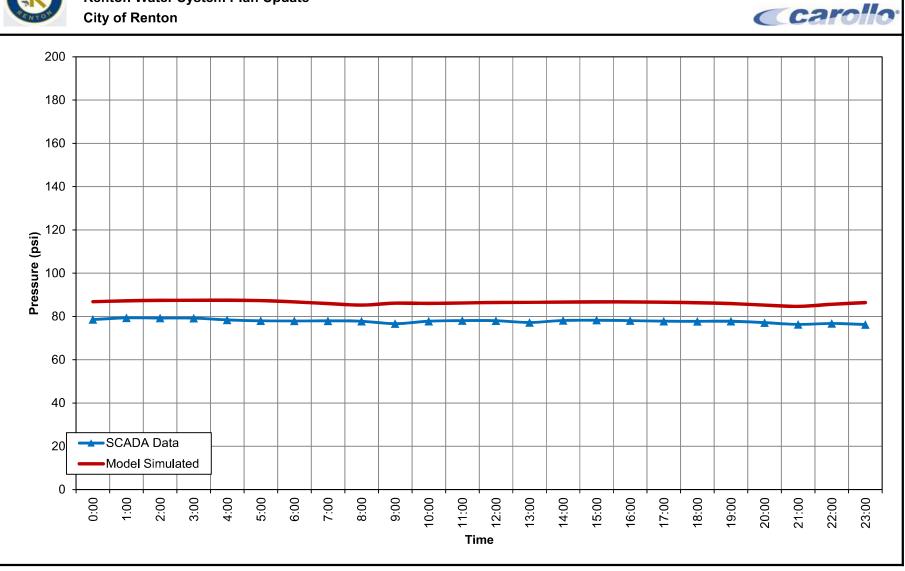


EPS Calibration - Logger 37 Renton Water System Plan Update City of Renton



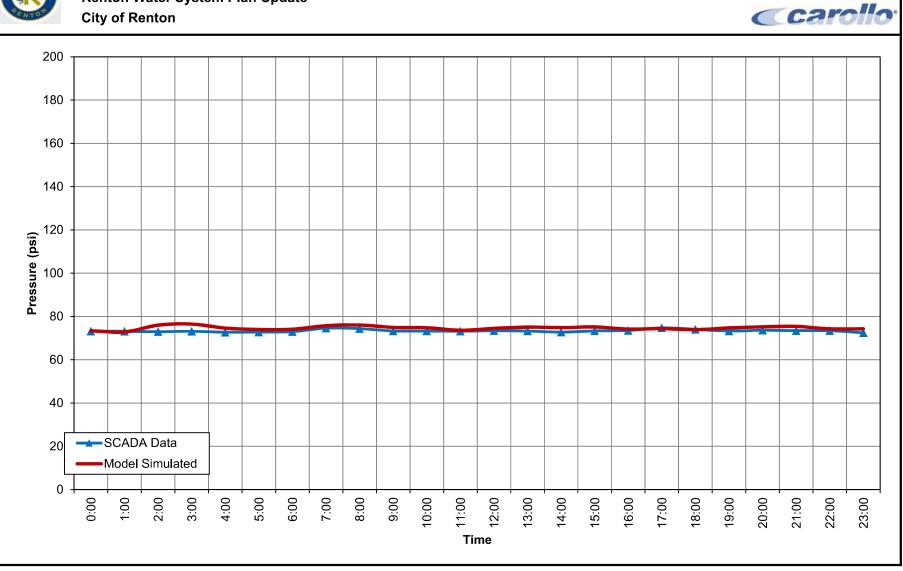


EPS Calibration - Logger 38 Renton Water System Plan Update City of Renton



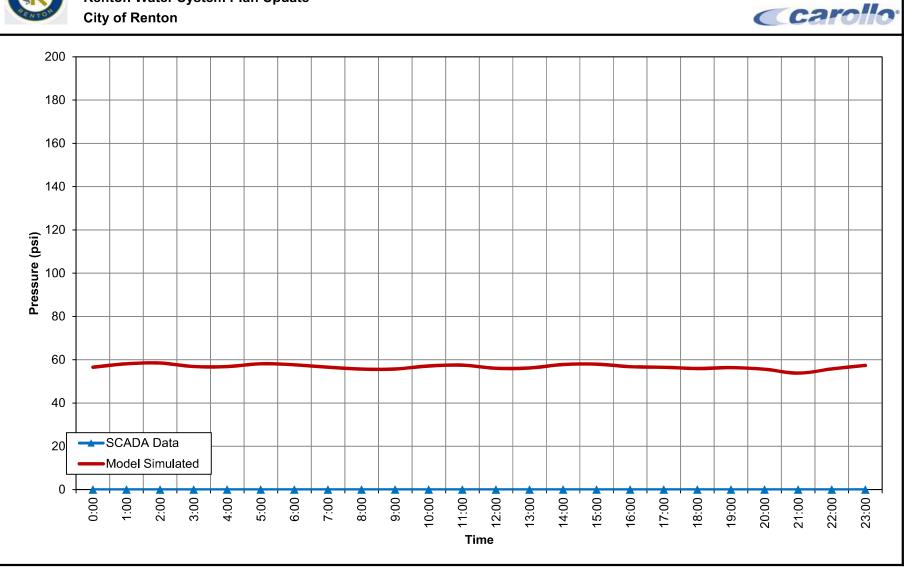


EPS Calibration - Logger 39 Renton Water System Plan Update City of Renton



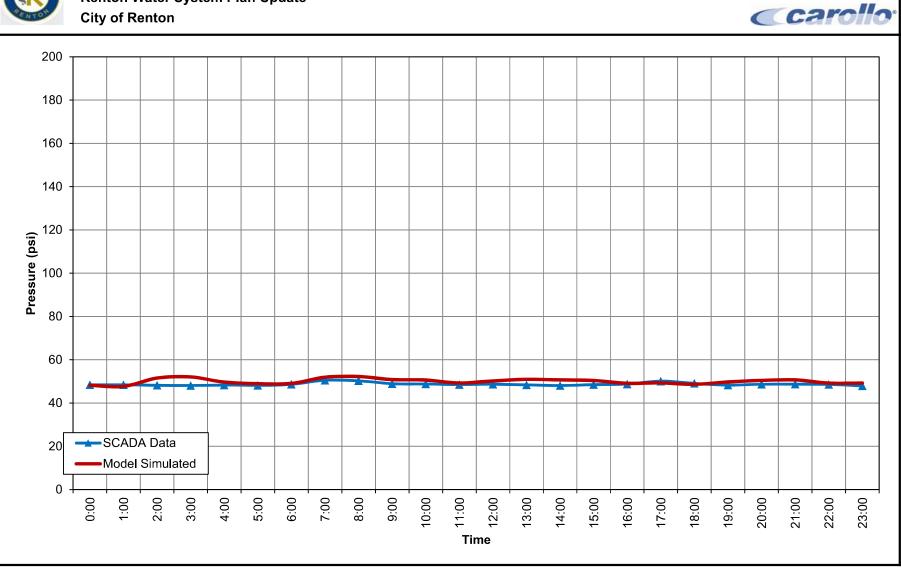


EPS Calibration - Logger 40 Renton Water System Plan Update City of Renton



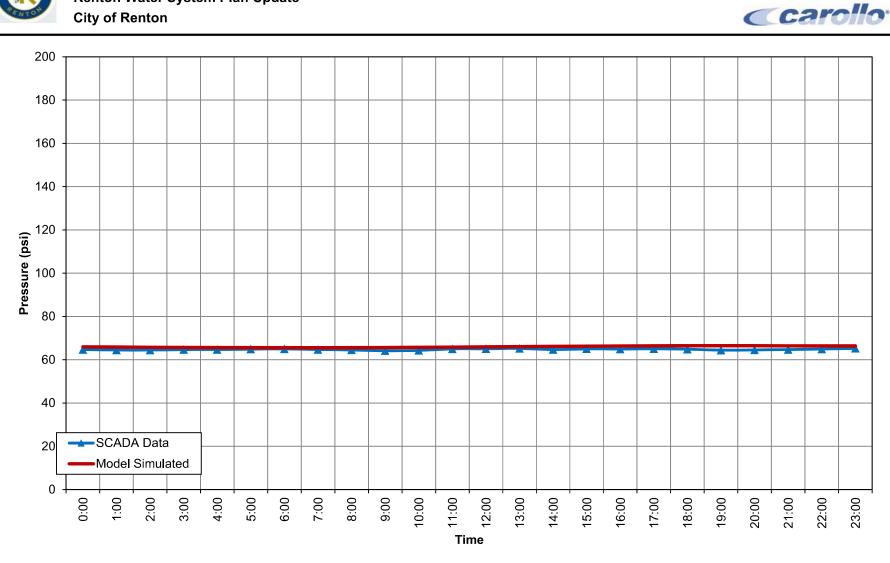


EPS Calibration - Logger 41 Renton Water System Plan Update City of Renton



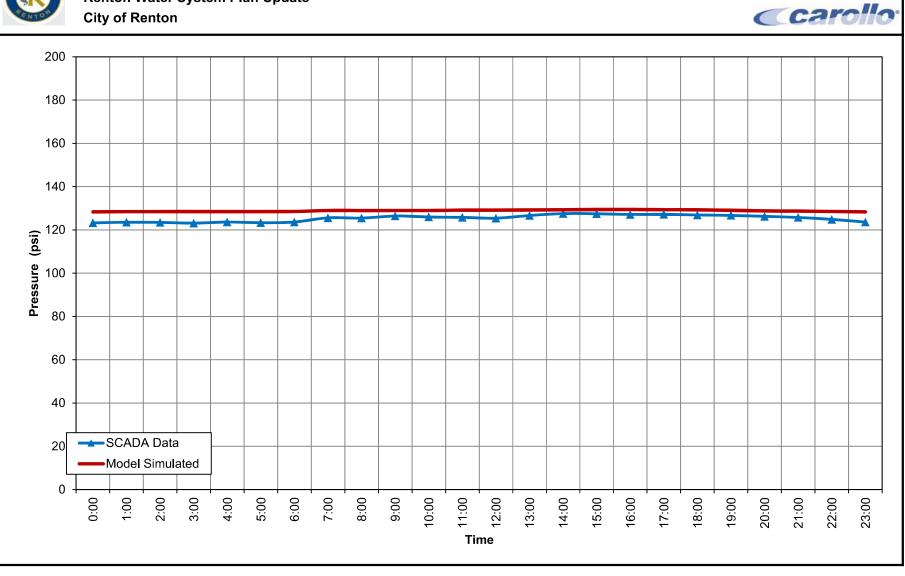


EPS Calibration - Logger 42 Renton Water System Plan Update City of Renton



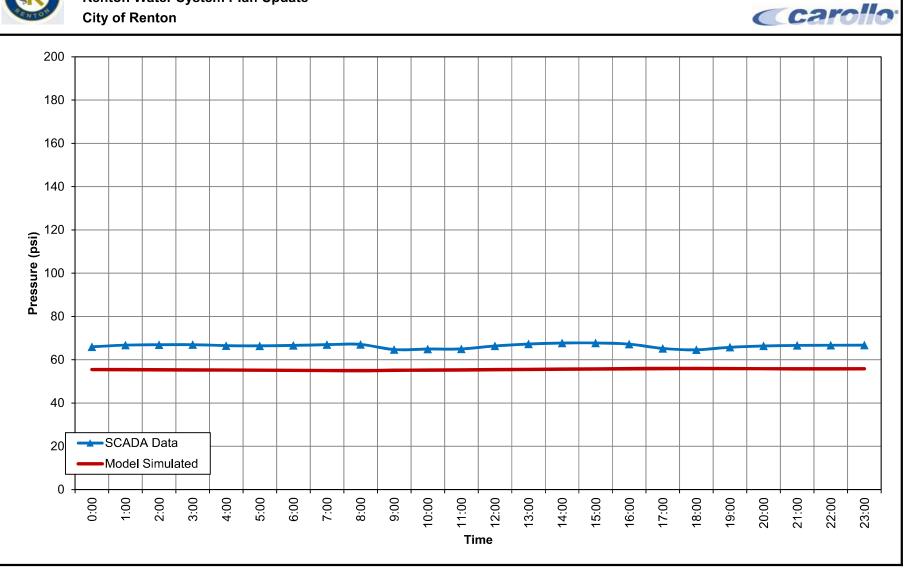


EPS Calibration - Logger 43 Renton Water System Plan Update City of Renton



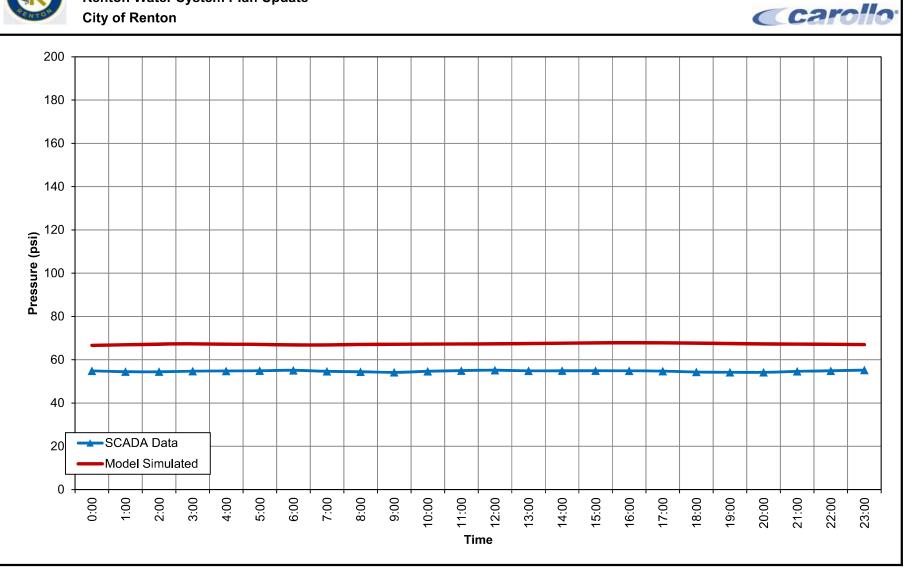


EPS Calibration - Logger 44 Renton Water System Plan Update City of Renton



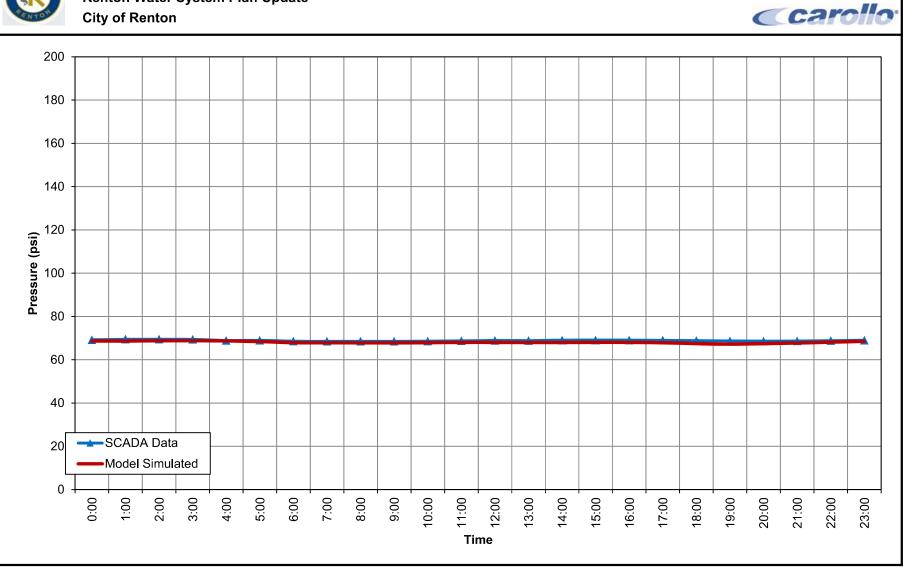


EPS Calibration - Logger 45 Renton Water System Plan Update City of Renton



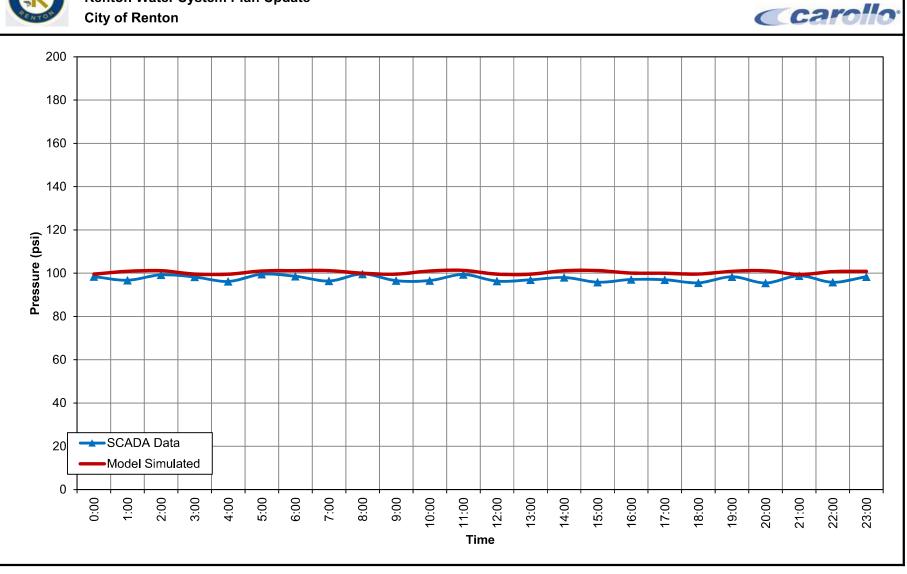


EPS Calibration - Logger 46 Renton Water System Plan Update City of Renton



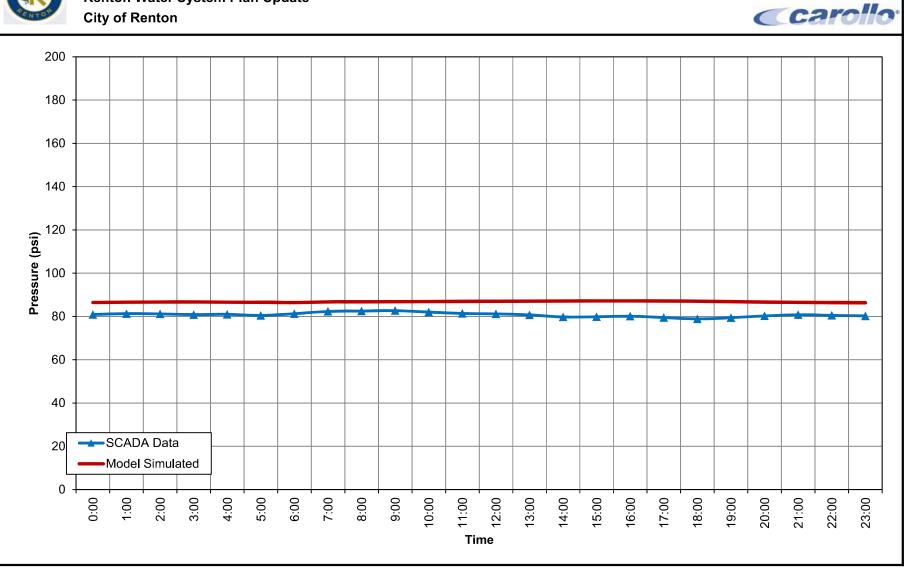


EPS Calibration - City 1 Renton Water System Plan Update City of Renton



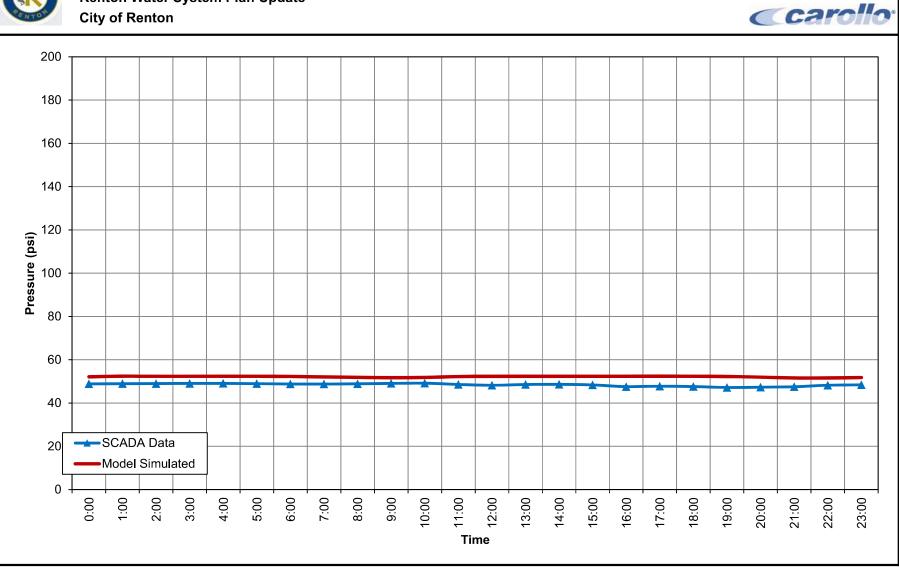


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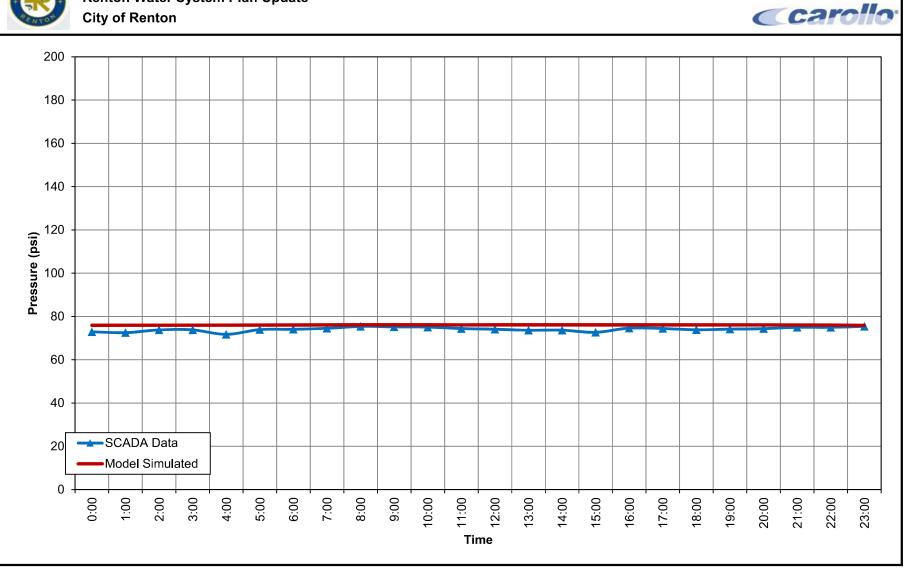


EPS Calibration - City 3 Renton Water System Plan Update City of Renton





EPS Calibration - City 4 Renton Water System Plan Update City of Renton



Appendix R
DETAILED CIP COSTS



FINAL | MAY 2021



mmary	Summary
	Distribution Piping Pressure Zone Rezoning Annual Programs Pump Station Storage General
ssure Zone Rezoning	Pressure Zone Rezoning
nual Programs	Annual Programs
np Station	Pump Station
rage	Storage
neral	General
gulatory	Regulatory
TAL	TOTAL

CIP Prioritization Table

	1 1		1			,		Project	Descript	ion	1
CIP ID	2012 Plan ID	Project Name	Improvement Type	Project Status Implemented? Y/N	Pressure Zone	Pipe Length (LF)	Existing Diameter (inches)	Proposed Size	Units	Project Element	
Distribution Pip	ing										-
D-01	R-33	NE 10th Place Pipe Upsize	Upsize	Ν	Highlands 445	1030	1,6	8	Inches	8 " Pipe	NE 10th Place between Sunset Blvd N
D-01						70	1, 6	8	Inches	8 " Pipe	
D-01						350		8	Inches	8 "Pipe	
D-01						610		8	Inches	8 " Pipe	
D-02	n/a	Ferndale Place NE Pipe Upsize	Upsize	N	Highlands 445	500	4	8	Inches	8 " Pipe	Ferndale Pl NE between NE 7th St and
D-03	R-27	Windsor Hills Pipe Project	Upsize	Ν	Highlands 445	6850	4,6	8	Inches	8 " Pipe	Windsor Hills Area Fire flow deficiency location: Windsor
D-04	R-20	Sunset Blvd N Pipe Upsize	Upsize	N	Valley 196	1800	6	10	Inches	10 " Pipe	Sunset Blvd N between Bronson Way
D-05	R-7	Maplewood Place SE Pipe Upsize	Upsize	Ν	Valley 196	1200	6	8	Inches	8 " Pipe	Maplewood PI SE from SE 6th St to SE
D-06	R-25	NW 4th St Pipe Upsize	Upsize	N	West Hill 300	210	6	8	Inches	8 " Pipe	NW 4th St between Taylor Ave NE and
D-07	R-24 R-26	SW Sunset Blvd at Crestview Apartments Pipe Upsize	Upsize / New PRV	Ν	Valley 196	30	6	12	Inches	12 " Pipe	SW Sunset Blvd at Crestview Apartme
D-08	R-11 R-14 R-16	Downtown Renton Pipe Project	Upsize/Replace	Ν	Valley 196	5900	4,6	8	Inches	8 " Pipe	Fire Flow Deficiency Locations: - S 4th St between Burnett Ave S and - Whitworth Ave S from Houser Way S Maintenance Condition & RUL Locatic - 4" & 6" Cast Iron main replacement i
D-09	n/a	Glenwood Ave NE Pipe Upsize	Upsize	Ν	Highlands 445	850	4	8	Inches	8 " Pipe	Glendwood Ave NE and NE 9th Pl
D-10	R-4	S 178th St Pipe Upsize	Upsize pipe	N	Talbot Hill 350	460	6	8	Inches	8 " Pipe	S 178th St from 98th Ave S south to er
D-11	R-35	N 4th St Pipe Upsize	Upsize	N	Valley 196	120	6	8	Inches	8 " Pipe	N 4th St from Houser Way N west to e
D-12	R-1	Hydrant Lateral Connection at Benson Condominium	Change hydrant lateral connection	Ν	Rolling Hills 590	50	n/a	8	Inches	8 " Pipe	Hydrant S-00110 at Benson Condomir
D-13	n/a	S 17th St Pipe Upsize	Upsize	Ν	Valley 196	634	4	8	Inches	8 " Pipe	S 17th St between Talbot Rd S and Mc
D-14	n/a	Hydrant Lateral Connection on Sunset Blvd NE	Change hydrant lateral connection	Ν	Valley 196	20	n/a	8	Inches	8 " Pipe	Sunset Blvd NE at split to Houser Way
D-15	n/a	Maple Valley Hwy Pipe Upsize at Henry Moses Aquatic Center	Upsize	Ν	West Talbot Hill 300	70	8	12	Inches	12 " Pipe	Maple Valley Hwy at the Henry Moses
D-16	n/a	Maintenance Condition Project: Kennydale (NE 24th)	Replace	N	Highlands 445	1670	8,12	8,12	Inches	8,12 " Pipe	In the Kennydale area, replace old asb Edmonds Ave.
D-17	n/a	Maintenance Condition Project: Highlands Reservoir to Queen Ave.	Replace	Ν	Highlands 565	1400	8	8	Inches	8 " Pipe	Replace 8" asbestos along NE 12 th St v main from the reservoir site to Queen
D-18	n/a	Maintenance Condition Project: Monroe Ave NE	Replace	Ν	Highlands 565	2970	4, 6	8	Inches	8 " Pipe	South of the Highlands Reservoir & Pr NE.
D-19	n/a	Maintenance Condition Project: Shattuck Ave	Replace	N	Talbot Hill 350	490	6	8	Inches	8 " Pipe	Based on maintenance history, replace

City of Renton Water System Plan Capital Improvement Program

Location

d NE and Edmonds Ave NE

and Ferndale Ave NE

sor PI NE between Bronson PI NE and Windsor Way NE

/ay N and N 4th St.

o SE 7th Ave, SE 7th Ave.

and Hardie Ave NE.

ments

and Whitworth Ave S.

Yay S to S 6th St, S 6th St from Whitworth Ave S to Morris Ave S. cations:

nt in north (downtown) Renton. Installed in the 1920's.

o end of street; Talbot Rd S between SE Carr Rd and S 177th St.

to end of pipe.

minium (Benson Rd S)

Morris Ave S.

Vay Bypass.

ses Aquatic Center.

asbestos cement water mains in NE 24th St from Jones Ave NE to

St with 12" DI. With the reservoir project, we are replacing the 8" een Ave Ne.

President Park, replace old steel water mains off of Monroe Ave

lace 6" CI on Shattuck Ave S. north of S. 36th Street.

P Prioritizatio								Projec	t Descript	ion	
CIP ID	2012 Plan ID	Project Name	Improvement Type	Project Status Implemented? Y/N	Pressure Zone	Pipe Length (LF)	Existing Diameter (inches)	Proposed Size	Units	Project Element	
D-20	n/a	Maintenance Condition Project: Garden Ave N	Replace	Ν	Kennydale 308	2500	12	12	Inches	12 " Pipe	Replace old 12" asbestos water mains
D-21	n/a	Maintenance Condition Project: West Hill	Replace	Ν	West Hill 495	1440	4, 6, 8	8	Inches	8 " Pipe	West Hill: Replace old 4", 6", and 8" s Stevens Ave to NW 4th St.
D-22		Maintenance Condition Project: Tiffany Park Area	Replace	Ν	Rolling Hills 590	11190	4, 6, 8, 12	8,12	Inches	8,12 " Pipe	Based on maintenance history, replac (wastewater did a project here a few y
essure Zone I	Rezoning			1							
PZ-01	R-29	HLD 445/565 Pipe Reconfiguration		N	Highlands 445	1200		12	Inches	Rezone	Development area between Sunset L
PZ-02	n/a	VLY196 Re-zone		Ν	Valley 196	300		12	Inches	Rezone	Intersection of SE Carr Rd and Talbot
nnual Repair a	and Replaceme	nt Programs						1			
P-01	R-34 R-6 R-19 R-3 R-2	Dead end 3,000 gpm fire flow program	n/a	N	System-wide	n/a	n/a	n/a		Program	 Hydrant NW-00091 at 801 Rainier A Hydrant S-00364 at 17910 Talbot Rd Hydrant S-00174 at 1400 Talbot Rd Hydrant S-00107 at 1301 Thomas Ln Hydrant S-00123 at 1817 Grant Ave Hydrant S-00167 at 1 S Grady Wy Re Hydrant S-00218 at 400 S 2nd St Re Hydrant S-00218 at 400 S 2nd St Re Hydrant N-00129 at 480 Houser Wa Hydrant SE-00020 at 2205 Maple Va Hydrant NE-00038 at 1442 Hillcrest
P-02	n/a	Dead End 1,000 gpm fire flow program	n/a	N	System-wide	2370	4, 6	8	Inches	Program	 Hydrant S-00189 at 616 S 25th St & Hydrant NE-00801 at 1180 Monterer Hydrant NE-01092 at 2025 NE 15th 1 Hydrant N-00172 at 2600 Garden Ct Hydrant S-00182 at 2500 Talbot Dr 1
P-03		Pipeline Repair and Replacement Program (High Priority)	Replace	Ν	System-wide	116,120				Program	System Wide
ump Station											
PS-01		Monroe Ave BPS Generator	Pump Station	N	Highlands 565	n/a	n/a	125	HP	Pump Station	Monroe Ave BPS
PS-02		West Hill BPS	Pump Station	Ν	West Hill 495					Pump Station	West Hill BPS
PS-o3		South Talbot BPS	Pump Station	Ν	Talbot Hill 350					Pump Station	South Talbot BPS

Location
ins in Garden Ave N from N 3rd St to The Landing (N 8th St).
3" steel water mains along Stevens Ave S from the south end of
lace steel wrapped water mains in the Tiffany Park area w years ago, so we should have survey data for some of the area).
t Ln SE and NE Sunset Blvd
oot Rd S.
r Ave N - SW CRN of Complex. Rd S. Rd S Renton Plaza NE CRN. Ln S. <i>v</i> e S - NW CRN of APT. Renton Village- W SD of Red Lion Hotel. Renton High School - E End. Rention High School - N SD. (5,000 gpm fire flow requirement) Way N. Valley Hwy Riviera Apt. est Ln NE.
& Smithers Ave S. erey Ave NE. th St. Ct N. Dr S.

P Prioritizatic								Project	Descript	ion	
CIP ID	2012 Plan ID	Project Name	Improvement Type	Project Status Implemented? Y/N	Pressure Zone	Pipe Length (LF)	Existing Diameter (inches)	Proposed Size	Units	Project Element	
orage											
ST-01		Rolling Hills 590 Storage	Storage	Ν	Rolling Hills 590	n/a	n/a				Rolling Hills 590
ST-01				N				1.5	MG	Storage	Rolling Hills 590
ST-01				N				100	HP	Rolling Hills Generator	Rolling Hills BPS
ST-01				Ν				750	HP	Maplewood Generator	Maplewood BPS
ST-02		West Hill 495 Storage	Storage	Ν	West Hill 495	n/a	n/a	n/a		Storage	West Hill 495 PZ
eneral											
G-01		Reservoirs Repair, Painting, Cathodic Protection	General	Ν	System-wide			20	Years	General	
G-02		Emergency Response Water Projects	General	N	System-wide			20	Years	General	
G-03		Pump Station Condition Evaluation (mechanical, struture, electrical)	General	N	System-wide				Study	General	
G-04		Storage Condition Evaluation (structural, seimsic,)	General	N	System-wide				Study	General	
G-05		Security Improvements	General	N	System-wide			20	Years	General	
G-06		Telemetry System and SCADA Upgrades	General	Ν	System-wide			20	Years	General	
G-07		PRV Rehabilitation	General	N	System-wide			20	Years	General	
G-08		Improvements to pipelines on bridge	General	N	System-wide			20	Years	General	
egulatory								I			
R-01		Regulatory Compliance Projects	General	N	System-wide			20	Years	Regulatory	
R-02		Water Conservation Program Implementation	General	Ν	System-wide			20	Years	Regulatory	
R-o3		Water System Plan	General	N	System-wide			2	Plans	Regulatory	

Location	





Summary		
Distribution Piping		
Pressure Zone Rezoning		
Annual Programs		
Distribution Piping Pressure Zone Rezoning Annual Programs Pump Station		
Storage		
General		
Regulatory		

CIP Prioritizatio	nTable			Project Type			Projec	t Cost	
CIP ID	2012 Plan ID	Project Name	Purpose	Project Priority	Unit Cost (\$/Unit)	Subtotal	Design/Admin	Construction Contingency	Total Cost
							30%	25%	
Distribution Pip	ing			-					
D-01	R-33	NE 10th Place Pipe Upsize	 Upsize 1" and 6" pipe to 8" pipe to meet fire flow deficiency (3,000 gpm fire flow requirement). Pipe size and contribute to fire flow deficiencies. Recommend looping existing dead-end to the west to increase fire flow availability. 	o-10 years	\$ 300	\$ 309,000	\$ 92,700	\$ 100,425	\$ 502,000
D-01					\$ 300				
D-01 D-01					\$ 300 \$ 300		, , ,	· · · · · · · · · · · · · · · · · · ·	
D-02	n/a	Ferndale Place NE Pipe Upsize	Upsize 4" pipe to 8" pipe to meet fire flow deficiency (1,000 gpm fire flow requirement) due to pipe size and age.	0-10 years	\$ 300				
D-03	R-27	Windsor Hills Pipe Project	 Upsize 4" pipe to 8" pipe to meet fire flow deficiency (1,000 gpm fire flow requirement) due to pipe size and age. Based on maintenance history, replace old (1942) 4" and 6" cast iron water main in the Windsor Hills area. 	0-10 years	\$ 300	\$ 2,055,000	\$ 616,500	\$ 667,875	\$ 3,339,000
D-04	R-20	Sunset Blvd N Pipe Upsize	Upsize 6" pipe to 8" pipe to meet fire flow deficiency (3,000 gpm fire flow requirement)	10-20 years	\$ 350	\$ 630,000	\$ 189,000	\$ 204,750	\$ 1,024,000
D-05	R-7	Maplewood Place SE Pipe Upsize	Upsize 4" and 6" pipe to 8" pipe to meet fire flow deficiency (3,000 gpm fire flow requirement)	10-20 years	\$ 300				
D-06	R-25	NW 4th St Pipe Upsize	Upsize 6" pipe to 8" pipe to meet fire flow deficiency (3,000 gpm fire flow requirement on dead end)	10-20 years	\$ 300	\$ 63,000	\$ 18,900	\$ 20,475	\$ 102,000
D-07	R-24 R-26	SW Sunset Blvd at Crestview Apartments Pipe Upsize	 Install new PRV from EARL370 to WH300 on 8" pipe at intersection of SW Sunset Blvd and Stevens Ave SW. Upsize 30 ft of 6" to 12" pipe on Langston Rd at intersection with SW Sunset Blvd. Project is required to meet 3,000 gpm fire flow requirement on long 8" dead end pipe. 	10-20 years	\$ 400	\$ 212,000	\$ 63,600	\$ 68,900	\$ 345,000
D-08	R-11 R-14 R-16	Downtown Renton Pipe Project	 System Analysis: Upsize 6" and 4" pipe to meet fire flow deficiency (3,000 gpm fire flow). Pipe size and age contribute to fire flow deficiencies. Maintenance project based on installation year and size. Pipes are past RUL. 	o-10 years	\$ 300	\$ 1,770,000	\$ 531,000	\$ 575,250	\$ 2,876,000
D-09	n/a	Glenwood Ave NE Pipe Upsize	Upsize 4" pipe to 8" pipe to meet fire flow deficiency (1,000 gpm fire flow requirement) due to pipe size and age.	10-20 years	\$ 300	\$ 255,000	\$ 76,500	\$ 82,875	\$ 414,000
D-10	R-4	S 178th St Pipe Upsize	Upsize 6" pipe to 8" pipe to meet fire flow deficiency (3,000 gpm fire flow requirement). Pipe is dead end with pipes 12" then 6" then 8". Upsize middle section to 8"	10-20 years	\$ 300	\$ 138,000	\$ 41,400	\$ 44,850	-
D-11	R-35	N 4th St Pipe Upsize	Upsize 6" pipe to 8" pipe to meet fire flow deficiency (3,000 gpm fire flow requirement on dead end)	0-10 years	\$ 300	\$ 36,000	\$ 10,800	\$ 11,700	\$ 59,000
D-12	R-1	Hydrant Lateral Connection at Benson Condominium	Fire flow deficiency (3,000 gpm fire flow requirement). Move hydrant from 6" pipe to 8" pipe	10-20 years	\$ 300	\$ 15,000	\$ 4,500	\$ 4,875	\$ 24,000
D-13	n/a	S 17th St Pipe Upsize	Upsize 4" pipe to 8" pipe to meet fire flow deficiency (1,000 gpm fire flow requirement) due to pipe size and age.	10-20 years	\$ 300	\$ 190,200	\$ 57,060	\$ 61,815	\$ 309,000
D-14	n/a	Hydrant Lateral Connection on Sunset Blvd NE	Hydrant is on 8" dead end in VLY196. Move hydrant to 14" main line pipe in HLD435 zone (no deficiencies on pipe)	10-20 years	\$ 300	\$ 6,000	\$ 1,800	\$ 1,950	\$ 10,000
D-15	n/a	Maple Valley Hwy Pipe Upsize at Henry Moses Aquatic Center	8" pipe segment is between 12" pipe segments and therefore has high velocity during Peak Hour Demand (PHD). Upsize 8" segment of pipe.	10-20 years	\$ 400	\$ 28,000	\$ 8,400	\$ 9,100	\$ 46,000
D-16	n/a	Maintenance Condition Project: Kennydale (NE 24th)	Maintenance List of Main Replacement Projects	0-10 years		\$ 630,000	\$ 189,000	\$ 204,750	\$ 1,024,000
D-17	n/a	Maintenance Condition Project: Highlands Reservoir to Queen Ave.	Maintenance List of Main Replacement Projects	0-10 years	\$ 300	\$ 420,000	\$ 126,000	\$ 136,500	\$ 683,000
D-18	n/a	Maintenance Condition Project: Monroe Ave NE	Maintenance List of Main Replacement Projects	o-10 years		\$ 891,000	\$ 267,300	\$ 289,575	\$ 1,448,000
D-19	n/a	Maintenance Condition Project: Shattuck Ave	Maintenance List of Main Replacement Projects	0-10 years	\$ 300	\$ 147,000	\$ 44,100	\$ 47,775	\$ 239,000

\$	21,511,000
\$	425,000
\$	58,752,000
\$	4,505,000
\$	17,395,000
\$	12,900,000
\$	8,800,000
\$	124,288,000

IP Prioritizatio				Project Type	Project Cost						
CIP ID	2012 Plan ID	Project Name	Purpose	Project Priority	Unit Cost (\$/Unit)	Subtotal	Design/Admin	Construction Contingency	Total Cost		
							30%	25%			
D-20	n/a	Maintenance Condition Project: Garden Ave N	Maintenance List of Main Replacement Projects	0-10 years	\$ 400	\$ 1,000,000	\$ 300,000	\$ 325,000	\$ 1,625,000		
D-21	n/a	Maintenance Condition Project: West Hill	Maintenance List of Main Replacement Projects	0-10 years		\$ 432,000	\$ 129,600	\$ 140,400	\$ 703,000		
D-22	n/a	Maintenance Condition Project: Tiffany Park Area	Maintenance List of Main Replacement Projects	0-10 years		\$ 3,499,000	\$ 1,049,700	\$ 1,137,175	\$ 5,686,000		
ressure Zone l	Rezoning					•					
PZ-01	R-29	HLD 445/565 Pipe Reconfiguratior	As area gets re-developed, new developments will need to connect to HLD 565 pipe due to fire flow deficiencies on HLD 445 pipe.	10-20 years		\$ 200,000	\$ 60,000	\$ 65,000	\$ 325,000		
PZ-02	n/a	VLY196 Re-zone	Re-zone area to address low pressure and fire flow deficiencies and in VLY196 on transmission main north of Springbrook Springs. Hydrant S-00235 at 401 S 43rd St & Talbot Rd will need to be re-zoned, decommissioned, or removed. From Ch 7: "Storage analysis showed that the Valley area is deficient for all planning years till 2039 to supply operational and equalizing volumes at 30 psi to the highest customers. The area has sufficient storage at 20 psi. To address this issue, the City is in the process of connecting high elevation residents within the Valley 196 zone to higher pressure zone infrastructure. These improvements will provide adequate operating pressures and fire flow pressures to these high elevation residents as well."	o-10 years		\$ 100,000			\$ 100,000		
nnual Repair	and Replaceme	nt Programs				•					
P-01	R-34 R-6 R-19 R-3 R-2	Dead end 3,000 gpm fire flow program	Hydrants are on dead ends but main line pipes are able to supply 3,000 gpm fire flow demand. These areas should be reviewed when new development takes place and potentially looped or upsized.	10-20 years	\$ -	\$ -	\$ -	\$ -	\$ -		
P-02	n/a	Dead End 1,000 gpm fire flow program	Hydrants are unable to supply 1,000 gpm fire flow requirement in dead end pipes. This program is to move hydrants from dead end pipes to main line pipes.	o-10 years	\$ 300	\$ 711,000	\$ 213,300	\$ 231,075	\$ 1,155,000		
P-03		Pipeline Repair and Replacement Program (High Priority)	Project to replace pipes that have reached or will reach their remaining useful life in the planning period based on installation date and pipe material type. (see RUL Summary tab for breakdown of LF by pipe diameter size)	Annual		\$ 35,444,000	\$ 10,633,200	\$ 11,519,300	\$ 57,597,000		
ump Station											
PS-01		Monroe Ave BPS Generator	With the existing reliable sources and reservoirs, the Highlands 565 Operational Area does not have sufficient storage for all planning years till 2039. The Highlands 565 area is deficient by 1.26 MG by 2029 and 1.65 MG by 2039. Excess storage located in the Highlands 445 Operational Area is sufficient to offset deficiency in Highlands 565. It is recommended that the City install back-up power generators at the Monroe Avenue BPS to allow storage to be provided from the Highlands 445 pressure zone to the Highlands 465 pressure zone (which will also improve pumping capacity for long-term). The City is already planning on adding a generator at Monroe BPS as part of the construction of the new 6.3 MG reservoir in Highlands 445 pressure zone.	o-10 years	\$ 300,000	\$ 300,000	\$ 90,000	\$ 97,500	\$ 488,000		
PS-02		West Hill BPS	Install generator, increase pumping capacity, electrical, structural, and mechanical improvements. Estimated cost from RH2 Preliminary Design Report.	o-10 years					\$ 1,842,000		
PS-o3		South Talbot BPS	Replace fire and duty pumps, electrical, structural, and mechanical improvements. Estimated cost from RH2 Preliminary Design Report.	0-10 years					\$ 2,175,000		

CIP Prioritizatio	on Table			Project Type	Project Cost							
CIP ID	2012 Plan ID	Project Name	Purpose	Project Priority	Unit Cost (\$/Unit)	Subtotal	Design/Admin	Construction Contingency	Total Cost			
							30%	25%				
Storage ST-01		Rolling Hills 590 Storage	As shown in the storage analysis, with the existing reliable sources and reservoirs, the Rolling Hills 590 Operational Area does not have sufficient storage for all planning years till 2039. Analysis shows that the operational area is deficient by 0.95 MG by 2039. A few options are available to the City to mitigate the deficiency. • Construct a new 1.5 MG tank for the Rolling Hills 590 Operational Area. The new tank will replace the existing 0.3 MG tank. • Add back-up power to the Maplewood BPS to increase pumping capacity from the Rolling Hills 490 Zone to the Rolling Hills 590 Zone, and add auto-start, auto-transfer, and back-up power to the Rolling Hills BPS such that three pumps can be operated at the same time.		\$ 7,700,000	\$ 10,700,000	\$ 3,210,000.00	\$ 3,477,500	\$ 17,395,000			
ST-01			Construct a new 1.5 MG tank for the Rolling Hills 590 Operational Area. The new tank will replace the existing 0.3 MG tank.	10-20 years	\$ 6,000,000	\$ 9,000,000	\$ 2,700,000	\$ 2,925,000	\$ 14,625,000			
ST-01			Add back-up power to the Maplewood BPS to increase pumping capacity from the Rolling Hills 490 Zone to the Rolling Hills 590 Zone, confirm that three pumps at West Hill 490 PS can be operated at the same time.	0-10 years	\$ 200,000	\$ 200,000.00	\$ 60,000	\$ 65,000	\$ 330,000			
ST-01				0-10 years	\$ 1,500,000	\$ 1,500,000	\$ 450,000	\$ 487,500	\$ 2,440,000			
ST-02		West Hill 495 Storage	With the existing reliable sources and reservoirs, the West Hill 495 Operational Area does not have sufficient storage through 2039. The West Hill 495 storage deficiency is minimal (0.02 MG). The City currently operates the tank with a 16 feet operational band, which equates to a 0.22 MG operational storage volume (as shown on Table 7.10). It is recommended that the City slightly update operational strategy and tighten the operational band from 16 feet to 14 feet. This will allow to decrease operational volume and mitigate deficiency.	0-10 years	\$ -	\$-	\$ -	\$ -	\$-			
General					I							
G-01		Reservoirs Repair, Painting, Cathodic Protection	\$150,000 per year	Annual	\$ 150,000	\$ 3,000,000			\$ 3,000,000			
G-02		Emergency Response Water Projects	\$100,000 per year	Annual	\$ 100,000	\$ 2,000,000			\$ 2,000,000			
G-03		Pump Station Condition Evaluation (mechanical, struture, electrical)		0-10 years	\$ 300,000				\$ 300,000			
G-04		Storage Condition Evaluation (structural, seimsic,)		o-10 years	\$ 400,000				\$ 400,000			
G-05		Security Improvements		Annual	\$ 10,000	\$ 200,000			\$ 200,000			
G-06		Telemetry System and SCADA Upgrades	\$50,000 per year	Annual	\$ 50,000	\$ 1,000,000			\$ 1,000,000			
G-07		PRV Rehabilitation	\$100,000 per year	Annual	\$ 100,000				\$ 2,000,000			
G-08		Improvements to pipelines on bridge		Annual	\$ 200,000	\$ 4,000,000			\$ 4,000,000			
Regulatory												
R-01		Regulatory Compliance Projects	\$200,000 per year	Annual	\$ 200,000	\$ 4,000,000			\$ 4,000,000			
R-02		Water Conservation Program Implementation	\$200,000 a year	Annual	\$ 200,000	\$ 4,000,000			\$ 4,000,000			
R-o3		Water System Plan	\$400,000 in 10 year and in 20 year	Annual	\$ 400,000	\$ 800,000			\$ 800,000			

Appendix S CIP PRIORITIZATION



Appendix S – Detailed Ranking Methodology

As part of this Water System Plan (Plan), a high-level prioritization matrix was developed to help with prioritization and ranking of the projects identified in the Capital Improvement plan (CIP).

The capital improvement implementation was separated into two phases:

- Short term: 0 to 10 years.
- Long term: 10 to 20 years.

The City developed prioritization criteria to prioritize all projects and recommendations from this Plan between Short-term and Long-term. Short-term projects have already started or are committed to starting within a reasonable timeframe and include high-priority projects, such as the following:

- High priority multi-feature projects.
- Projects improving system reliability.
- Maintenance-identified projects.

All other CIP projects, such as dead-end programs or single feature projects are long term.

Table 1 summarizes the high-level prioritization matrix for different project types and purposes.

Project Types ⁽¹⁾	0-10 years	10-20 years
Dead-end pipes in existing non-single family areas (3,000 gpm):		Х
Dead-end pipes in existing single family areas (1,000 gpm):	Х	
Maintenance projects	Х	
Pipe upsize due to excessive velocity (over 8 ft/sec)		Х
R&R pipes only – past RUL	_	
R&R pipes only – reaching RUL 0-10 years	Annual rep	lacement \$
R&R pipes only – reaching RUL 10-20 years	-	
Pipe upsize for fire flow only		Х
Pipe upsize for fire flow, maintenance, and past RUL	Х	
Pipe upsize for fire flow, and RUL reached in 0-10 years	Х	
Pipe upsize for fire flow, and RUL reached in 10-20 years		Х
Pressure Zone projects (PZ-02)	Х	
Pump Station projects (PS-01, PS-02, PS-03)	Х	
Note: (1) gpm – gallons per minute; RUL – remaining useful life.		

A detailed and customized scoring method using weighting factors was developed to help refine ranking and prioritizing specific pipeline projects from the general method above. Note, general repair and replacement program from the Remaining useful Life (RUL) analysis are done evaluated against the method below.

The City identified five categories with different weighting factors each:

- 1. Pipe age
- 2. Pipe material
- 3. Pipe size
- 4. Pipe type
- 5. Project location

The total score obtained by each pipeline once evaluated with the scores below is an indication of the priority to implement the project identified. Only specific projects developed during the system analysis using the hydraulic model and the specific projects identified by the City's maintenance Shops were run through this prioritization and ranking methodology. Results are presented in Table 2.

	Quiteuria	
Table 1	Detailed Prioritization Criteria	

Criteria	Score											
Pipe Age												
Prior to 1949 (over 70 years)	10											
1950 to 1960 (60 to 69 years)	6											
1961 to 1970 (50 to 60 years)	4											
Pipe N	laterial											
A.C	10											
Steel	7											
C.I.	5											
D.I.	3											
Pipe Size	(capacity)											
Dead-end 4" and 6" with hydrants	10											
4" looped water mains with hydrants	8											
6" looped	5											
Dead-end 8"	3											
Pipe	Туре											
Major transmission main	8											
Secondary transmission main	6											
Distribution main	5											
Pipe Lo	ocation											
Arterial street	5											
Residential street	3											

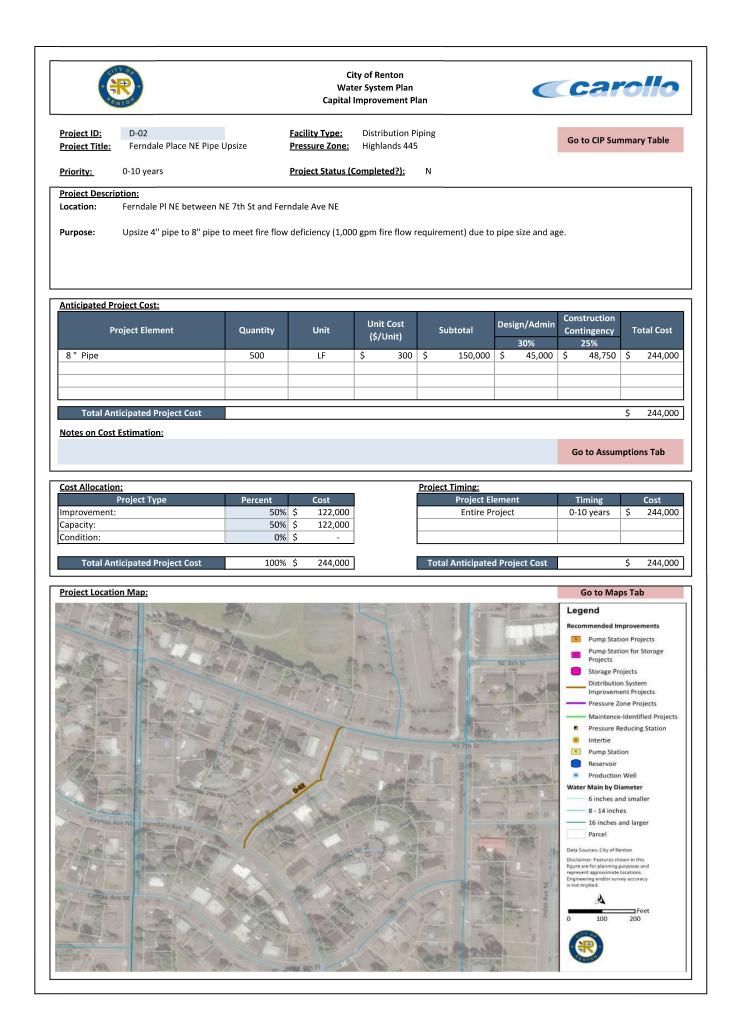
P Prioritizatio				Project Descrip	tion						Project Type	Project Cost			Detailed I	Project Scoring		
CIP ID	2012 Plan ID	Project Name	Improvement Type	Project Status Implemented? Y/N	Pressure Zone	Pipe Length (LF)	Existing Diameter (inches)	Proposed Size	Units	Project Element	Project Priority	Total Cost	Pipe age	Pipe material	Pipe Size (capacity)	Transm/Dist	Residential street	Total
istribution Pij	ping	•		1 1				•	1									
D-01	R-33	NE 10th Place Pipe Upsize	Upsize	Ν	Highlands 445	1030	1, 6	8	Inches	8 " Pipe	o-10 years	\$ 502,000	4	5	10	5	3	27
D-01						70	1, 6	8	Inches	8 " Pipe		\$ 34,000						
D-01						350		8	Inches	8 " Pipe		\$ 171,000						
D-01						610		8	Inches	8 " Pipe		\$ 297,000		-				
D - 02	n/a	Ferndale Place NE Pipe Upsize	Upsize	Ν	Highlands 445	500	4	8	Inches	8 " Pipe	0-10 years	\$ 244,000	10	5	10	5	3	33
D-03	R-27	Windsor Hills Pipe Project	Upsize	N	Highlands 445	6850	4,6	8	Inches	8" Pipe	0-10 years	\$ 3,339,000	10	5	10	5	3	33
D-04	R-20	Sunset Blvd N Pipe Upsize	Upsize	N	Valley 196	1800	6	10	Inches	10 " Pipe	10-20 years	\$ 1,024,000	6	5	5	5	3	24
D - 05	R-7	Maplewood Place SE Pipe Upsize	Upsize	Ν	Valley 196	1200	6	8	Inches	8 " Pipe	10-20 years	\$ 585,000	10	5	10	5	3	33
D-06	R-25	NW 4th St Pipe Upsize	Upsize	N	West Hill 300	210	6	8	Inches	8 " Pipe	10-20 years	\$ 102,000	4	5	10	5	3	27
D-07	R-24 R-26	SW Sunset Blvd at Crestview Apartments Pipe Upsize	Upsize / New PRV	N	Valley 196	30	6	12	Inches	12 " Pipe	10-20 years	\$ 345,000	0	3	10	5	5	23
D-08	R-11 R-14 R-16	Downtown Renton Pipe Project	Upsize/Replace	Ν	Valley 196	5900	4,6	8	Inches	8" Pipe	o-10 years	\$ 2,876,000	10	5	10	5	5	35
D-09	n/a	Glenwood Ave NE Pipe Upsize	Upsize	Ν	Highlands 445	850	4	8	Inches	8 " Pipe	10-20 years	\$ 414,000	6	5	10	5	5	31
D-10	R-4	S 178th St Pipe Upsize	Upsize pipe	Ν	Talbot Hill 350	460	6	8	Inches	8 " Pipe	10-20 years	\$ 224,000		-				o
D-11	R-35	N 4th St Pipe Upsize	Upsize	N	Valley 196	120	6	8	Inches	8 " Pipe	0-10 years	\$ 59,000	10	5	10	5	5	35
D-12	R-1	Hydrant Lateral Connection at Benson Condominium	Change hydrant lateral connection	n N	Rolling Hills 590	50	n/a	8	Inches	8 " Pipe	10-20 years	\$ 24,000						0
D-13	n/a	S 17th St Pipe Upsize	Upsize	N	Valley 196	634	4	8	Inches	8 " Pipe	10-20 years	\$ 309,000	4	5	10	5	3	27
D-14	n/a	Hydrant Lateral Connection on Sunset Blvd NE	Change hydrant lateral connection	n N	Valley 196	20	n/a	8	Inches	8 " Pipe	10-20 years	\$ 10,000						o
D-15	n/a	Maple Valley Hwy Pipe Upsize at Henry Moses Aquatic Center	Upsize	Ν	West Ta l bot Hill 300	70	8	12	Inches	12 " Pipe	10-20 years	\$ 46,000						0
D-16	n/a	Maintenance Condition Project: Kennydale (NE 24th)	Replace	N	Highlands 445	1670	8,12	8,12	Inches	8,12 " Pipe	0-10 years	\$ 1,024,000	6	10	0	6	5	27
D-17	n/a	Maintenance Condition Project: Highlands Reservoir to Queen Ave	Replace	Ν	Highlands 565	1400	8	8	Inches	8" Pipe	0-10 years	\$ 683,000	10	10	3	6	5	34
D-18	n/a	Maintenance Condition Project: Monroe Ave NE	Replace	Ν	Highlands 565	2970	4, 6	8	Inches	8 " Pipe	o-10 years	\$ 1,448,000	10	7	8	5	3	33
D-19	n/a	Maintenance Condition Project: Shattuck Ave	Replace	N	Talbot Hill 350	490	6	8	Inches	8 " Pipe	0-10 years	\$ 239,000	4	5	10	5	3	27

IP Prioritizatio	on Table																		
	Project Description										Project Type	Project Cost	Detailed Project Scoring						
CIP ID	2012 Plan ID	Project Name	Improvement Type	Project Status Implemented? Y/N	Pressure Zone	Pipe Length (LF)	Existing Diameter (inches)	Proposed Size	Units	Project Element	Project Priority	Total Cost	Pipe age	Pipe material	Pipe Size (capacity)	Transm/Dist	Residential street	Total	
D-20	n/a	Maintenance Condition Project: Garden Ave N	Replace	N	Kennydale 308	2500	12	12	Inches	12 " Pipe	0-10 years	\$ 1,625,000	6	10	o	6	5	27	
D-21	n/a l	Maintenance Condition Project: West Hill	Replace	N	West Hill 495	1440	4, 6, 8	8	Inches	8 " Pipe	0-10 years	\$ 703,000	4	7	5	5	5	26	
D-22	l n/a l	Maintenance Condition Project: Tiffany Park Area	Replace	N	Rolling Hills 590	11190	4, 6, 8, 12	8,12	Inches	8,12 " Pipe	o-10 years	\$ 5,686,000	4	10	5	5	5	29	

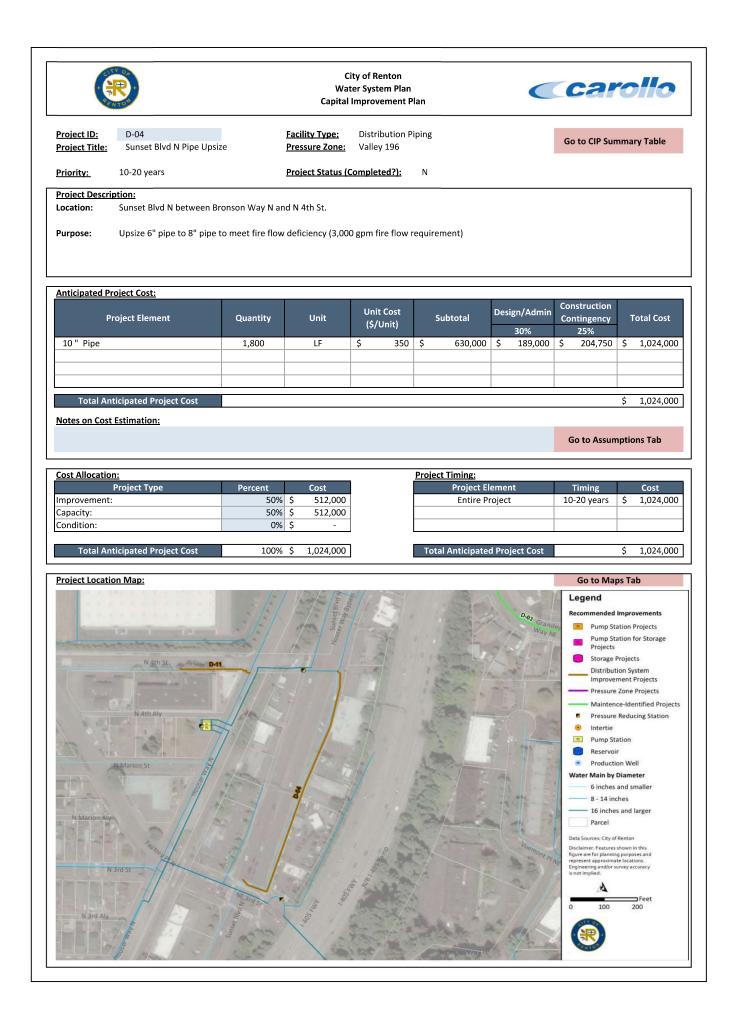
Appendix T CIP SHEETS

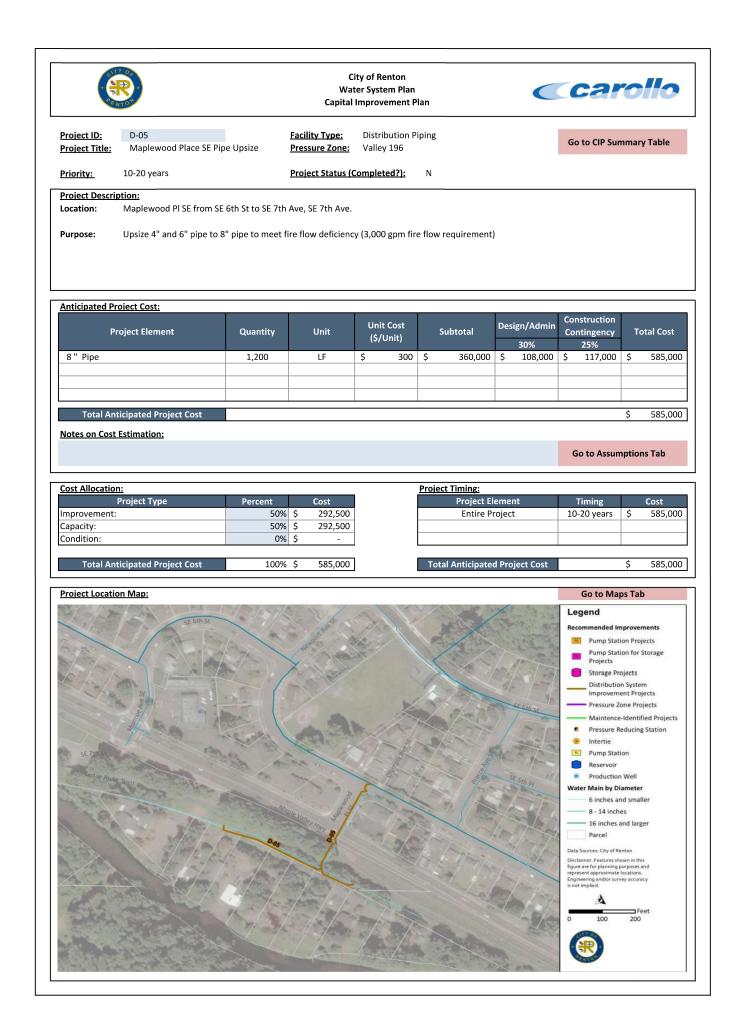


+			Wat	ty of Renton er System Plan Improvement Pl	an	C	Car	rollo
<u>Project ID:</u> Project Title:	D-01 NE 10th Place Pipe Upsi		Facility Type: Pressure Zone:	Distribution P Highlands 445			Go to CIP Sur	nmary Table
Priority:	0-10 years	<u> </u>	Project Status (C	Completed?):	Ν			
<u>Project Descrij</u> Location: Purpose:	NE 10th Place between S 1. Upsize 1" and 6" pipe t deficiencies. 2. Recommend looping e	o 8" pipe to meet	fire flow deficie	ncy (3,000 gpm		nt). Pipe size an	d contribute to f	ire flow
Anticipated Pr	oiect Cost:							
	oject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin 30%	Construction Contingency 25%	Total Cost
8 "Pipe		1,030	LF	\$ 300	\$ 309,000	\$ 92,700	\$ 100,425	\$ 502,000
Total An	ticipated Project Cost							\$ 502,000
Cost Allocation Improvement: Capacity: Condition:	Project Type	Percent 50% 50% 0%	\$ 251,000		<u>Project Timing:</u> Project E Entire P		Timing 0-10 years	Cost \$ 502,000
Total An	ticipated Project Cost	100%	\$ 502,000		Total Anticipate	d Project Cost		\$ 502,000
Project Locatio	on Map:						Go to Ma	os Tab
roject Locatio			inlette manage				Legend	

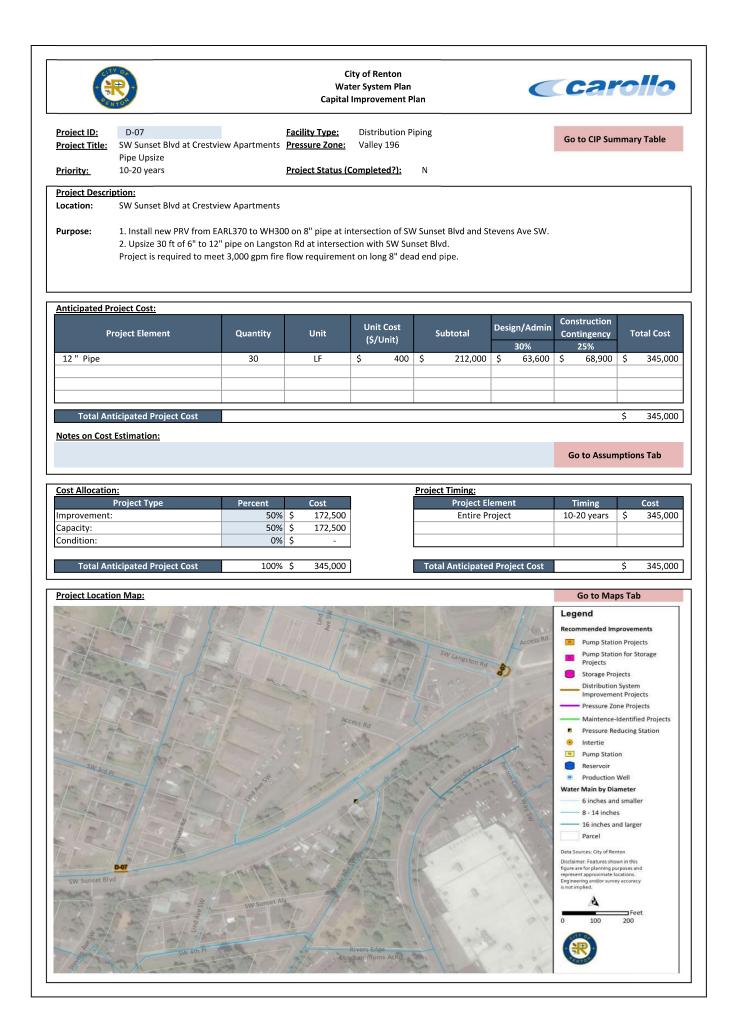


+ C			Wat	ity of Renton er System Plan Improvement Pl	an	C	Car	ollo
Project ID: Project Title:	D-03 Windsor Hills Pipe Projec		acility Type: ressure Zone:	Distribution Pi Highlands 445	ping		Go to CIP Sur	nmary Table
Priority:	0-10 years	P	roject Status (C	Completed?):	Ν			
Project Descrij Location: Purpose:	otion: Windsor Hills Area Fire flow deficiency locatic 1. Upsize 4" pipe to 8" pip 2. Based on maintenance	e to meet fire flov	v deficiency (1,0	000 gpm fire flow	/ requirement) due		age.	
Anticipated Pr	oject Cost:							
Pr	roject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin 30%	Construction Contingency 25%	Total Cost
8 "Pipe		6,850	LF	\$ 300	\$ 2,055,000	\$ 616,500	\$ 667,875	\$ 3,339,000
Total Ant	ticipated Project Cost					1		\$ 3,339,000
<u>Notes on Cost</u>	<u>Estimation:</u>						Go to Assun	nptions Tab
Cost Allocation	<u>n:</u>				Project Timing:			
mprovement:	Project Type	Percent 10%	Cost \$ 333,900		Project El Entire P		Timing 0-10 years	Cost \$ 3,339,000
Capacity: Condition:		10% 80%		-				
Total Ant	ticipated Project Cost	100%	\$ 3,339,000		Total Anticipate	d Project Cost		\$ 3,339,000
Project Locatio	on Map:						Go to Ma	os Tab
	Marine Mari	Summer Blad NE	Spin Ct Transition	Browned Have		Edmonds Et NE	Pump Stat Projects Storage Pro Distributio Improvem Pressure Z	on Projects on for Storage ojects n System ent Projects one Projects -Identified Projects educing Station ion wWell ameter ad smaller es and larger



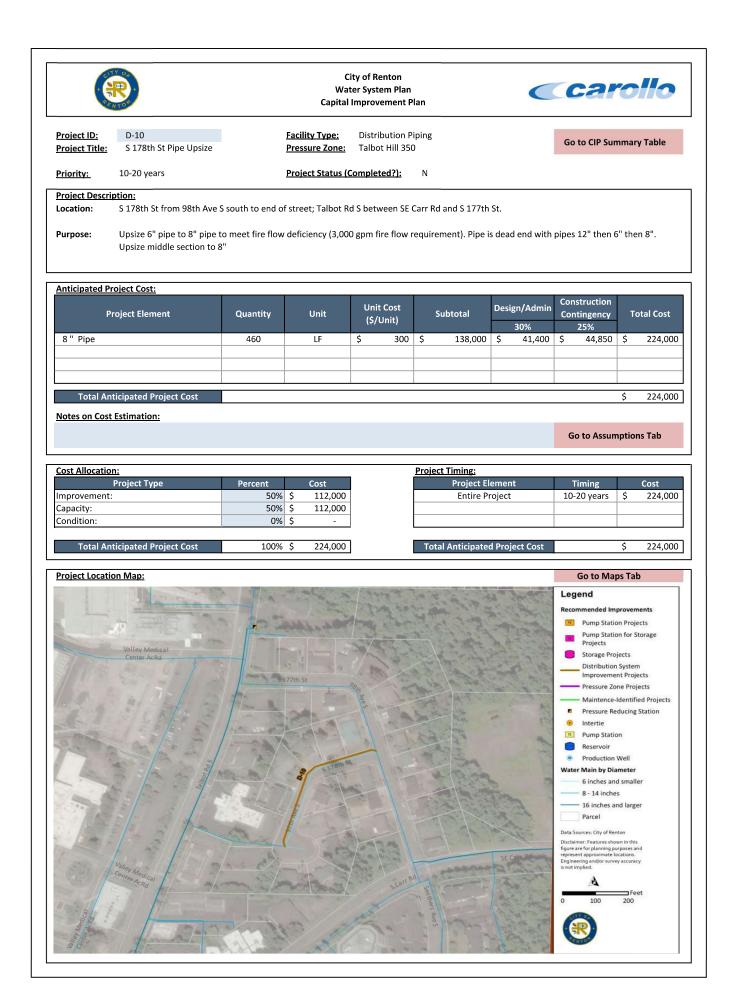


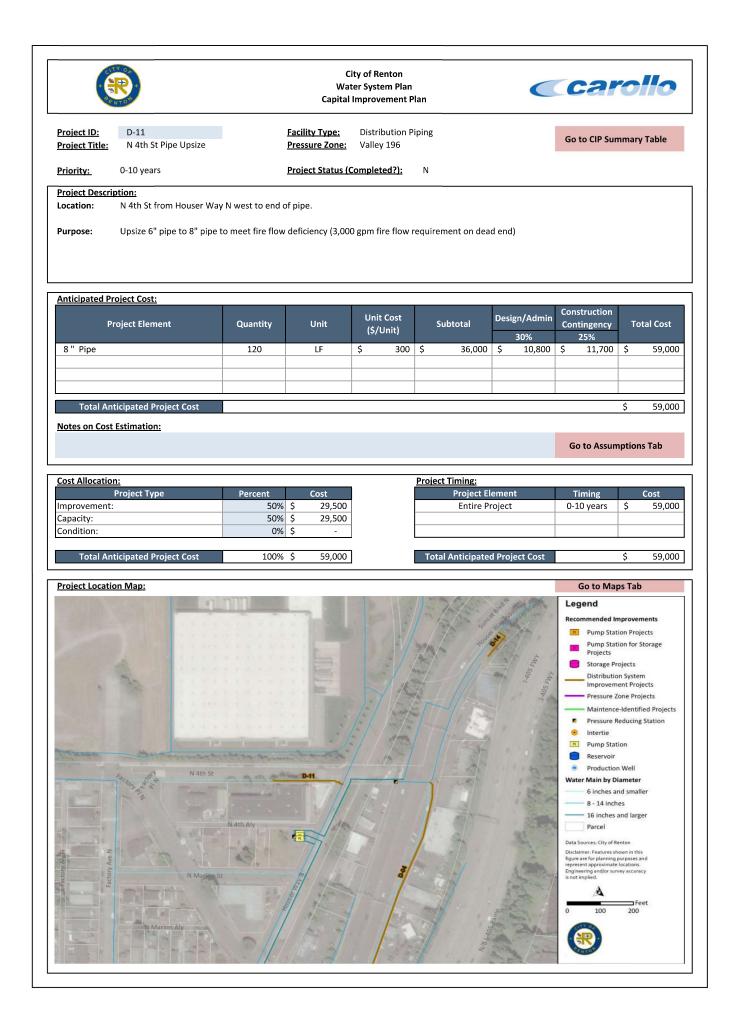
E			Wat	ity of Renton ter System Plan Improvement P	lan		$\boldsymbol{\mathcal{C}}$	Ca	ollo
<u>Project ID:</u> Project Title:	D-06 NW 4th St Pipe Upsize		<u>icility Type:</u> essure Zone:	Distribution P West Hill 300	ipin	3		Go to CIP Sur	nmary Table
Priority:	10-20 years	<u>P</u>	oject Status (C	Completed?):	N				
Project Descrip .ocation: Purpose:	<u>otion:</u> NW 4th St between Taylor Upsize 6" pipe to 8" pipe tc) gpm fire flow r	equ	irement on dead	d end)		
Anticipated Pre	oject Cost:								
Pr	roject Element	Quantity	Unit	Unit Cost (\$/Unit)		Subtotal	Design/Admin	Construction Contingency	Total Cost
8 " Pipe		210	LF	\$ 300	\$	63,000	30% \$ 18,900	25% \$ 20,475	\$ 102,000
Total Ant	ticipated Project Cost				1				\$ 102,000
Cost Allocation	n:				Pro	iect Timing:		Go to Assun	nptions Tab
	Project Type	Percent	Cost			Project El		Timing	Cost
mprovement: Capacity:		50% \$ 50% \$				Entire Pr	oject	10-20 years	\$ 102,000
Condition:		0% \$	-						
Total Ant	ticipated Project Cost	100% \$	102,000		Т	otal Anticipateo	d Project Cost		\$ 102,000
roject Locatio	on Map:							Go to Ma	ps Tab
	Taylor Ment	th St Do	the second second	A Strath	1 Torrest			Projects Storage Pr Distributio Improvem Pressure Z Maintence Pressure R Intertie Pump Stat Reservoir Production Water Main by D 6 inches an	ion Projects ion for Storage ojects n System ent Projects one Projects e-Identified Projects educing Station ion wWell ameter nd smaller
				Hardie Are NW	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Rainier Ave N	8 - 14 inch 16 inches . Parcel Data Sources: City of R Disclaimer: City of R City of R Disclaimer: City of R Disclaimer:	and larger enton own in this ourposes and locations.

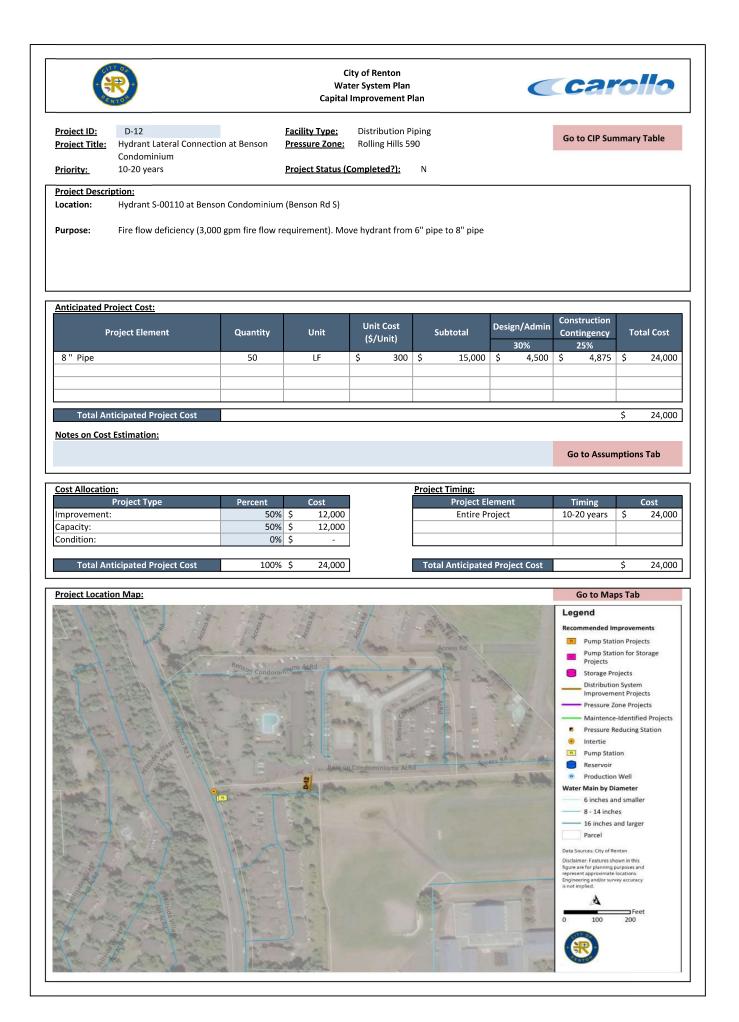


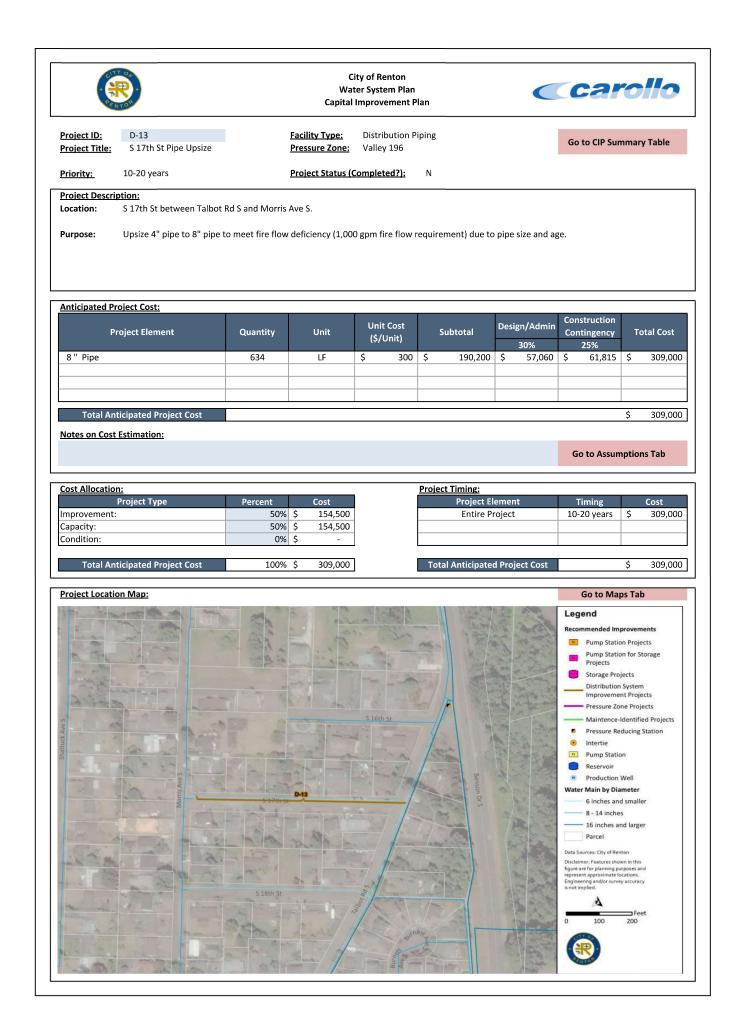
	R		Wat	ty of Renton er System Plan Improvement P	lan	C	Car	ollo
<u>Project ID:</u> Project Title:	D-08 Downtown Renton Pipe	-	Facility Type: Pressure Zone:	Distribution P Valley 196	iping		Go to CIP Sur	nmary Table
Priority:	0-10 years	1	Project Status (C	ompleted?):	Ν			
Location: Purpose:	Fire Flow Deficiency Locat - S 4th St between Burnett 1. System Analysis: Upsize deficiencies. 2. Maintenance project ba 3. Pipes are past RUL.	t Ave S and Whity 6" and 4" pipe to	o meet fire flow	deficiency (3,00	0 gpm fire flow). Pip	be size and age c	ontribute to fire	flow
Anticipated Pr	oject Cost:							
	oject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin 30%	Construction Contingency 25%	Total Cost
8 "Pipe		5,900	LF	\$ 300	\$ 1,770,000	\$ 531,000	\$ 575,250	\$ 2,876,000
Total Ant	ticipated Project Cost							\$ 2,876,000
Cost Allocation Improvement: Capacity: Condition:	Project Type	Percent 25% 25% 50%	\$ 719,000		Project Timing: Project El Entire Pr		Timing 0-10 years	Cost \$ 2,876,000
	ticipated Project Cost	100%			Total Anticipated	l Project Cost		\$ 2,876,000
Project Locatio		10070	¢ _,;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;				Go to Ma	• • •
	Sard Pl	S 3rd.	mithers Alv 5 Smithers Ave 5	Burnett Alv S	Ways	S AN P	Legend Recommended Im Pump Statio	

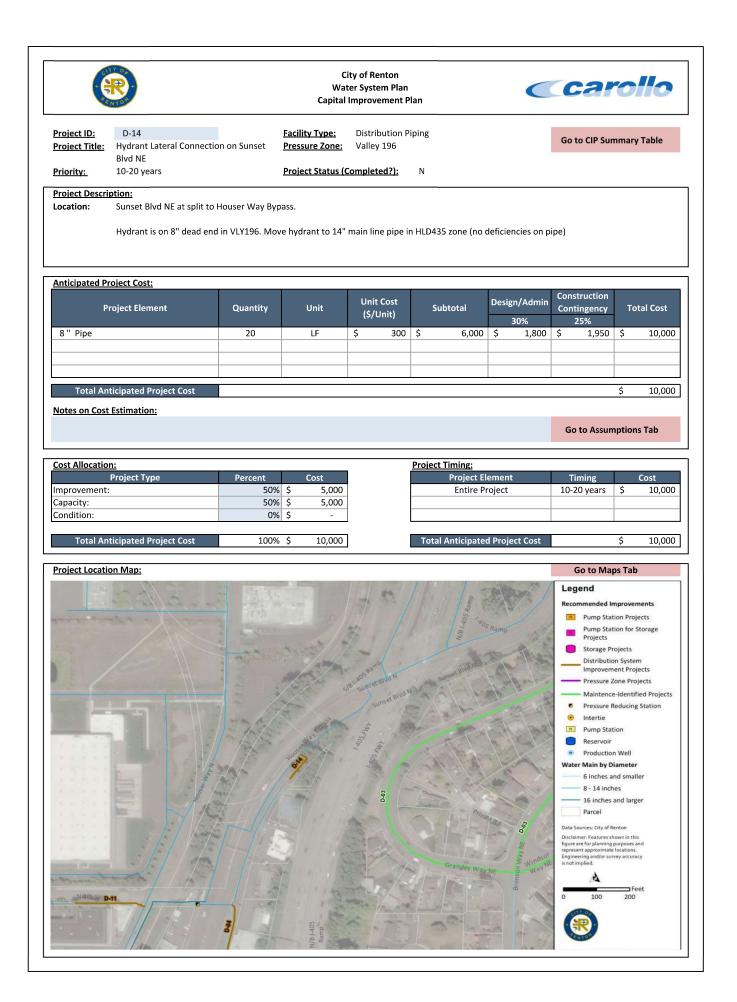
		Wat	ity of Renton ter System Plan Improvement P	lan	C	carollo
Project ID: D-09 Project Title: Glenwood Ave NE f		acility Type: ressure Zone:	Distribution Pi Highlands 445			Go to CIP Summary Table
Priority: 10-20 years	P	roject Status (C	<u>completed?):</u>	Ν		
Project Description: Location: Glendwood Ave NE a	and NE Oth DI					
		·	6 () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () ()() () () () () () () ()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()()(·	· · ·	
Purpose: Upsize 4" pipe to 8"	pipe to meet fire flow d	eficiency (1,000	J gpm fire flow f	equirement) que to	pipe size and ag	ge.
Anticipated Project Cost:						·
Project Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin	Contingency Total Cost
8 "Pipe	850	LF	\$ 300	\$ 255,000	30% \$ 76,500	25% \$ 82,875 \$ 414,000
Total Anticipated Project Cost						\$ 414,000
Notes on Cost Estimation:						
						Go to Assumptions Tab
Cost Allocation:				Project Timing:		
Project Type mprovement:	Percent 50% \$	Cost \$ 207,000		Project El Entire Pr		Timing Cost 10-20 years \$ 414,000
Capacity:	50% \$	\$ 207,000			0,000	
Condition:	0% \$. I			· · · · · · · · · · · · · · · · · · ·
Total Anticipated Project Cost	100% \$	\$ 414,000]	Total Anticipated	l Project Cost	\$ 414,000
Project Location Map:						Go to Maps Tab
NE 10th St	And a local rest		Sunset Ln NE ME Sunset Blvd			Legend Recommended Improvements Pump Station Projects Pump Station for Storage Projects Storage Projects Distribution System Improvement Projects Pressure Zone Projects Maintence-Identified Projects Pressure Reducing Station Intertie Pump Station Reservoir Production Well Water Main by Diameter

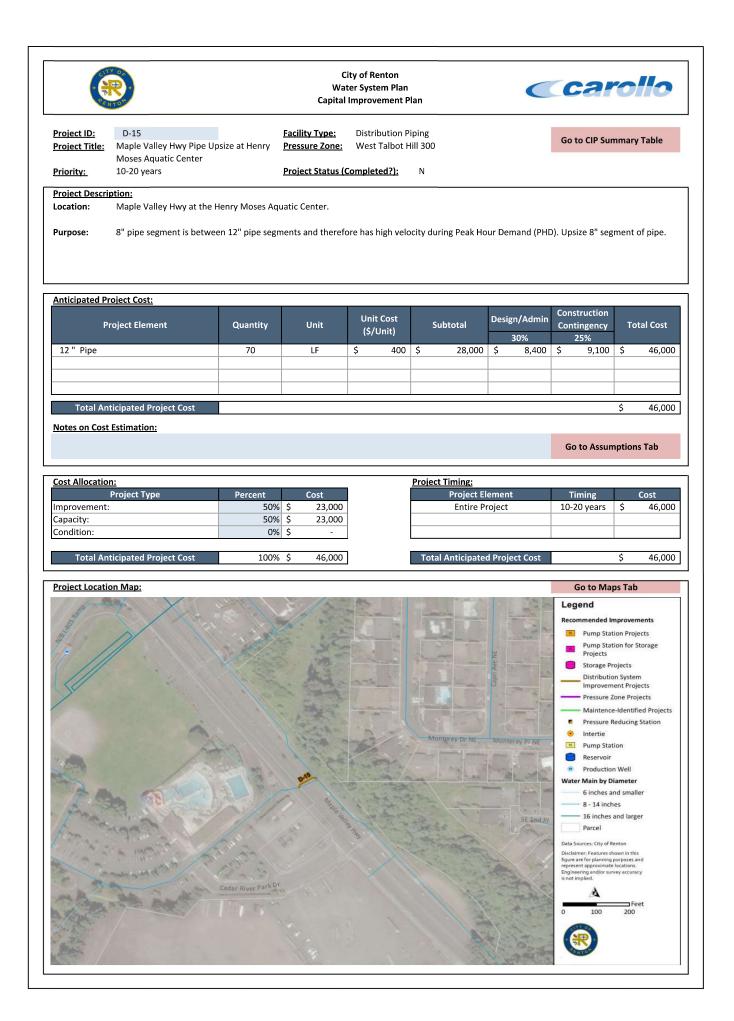






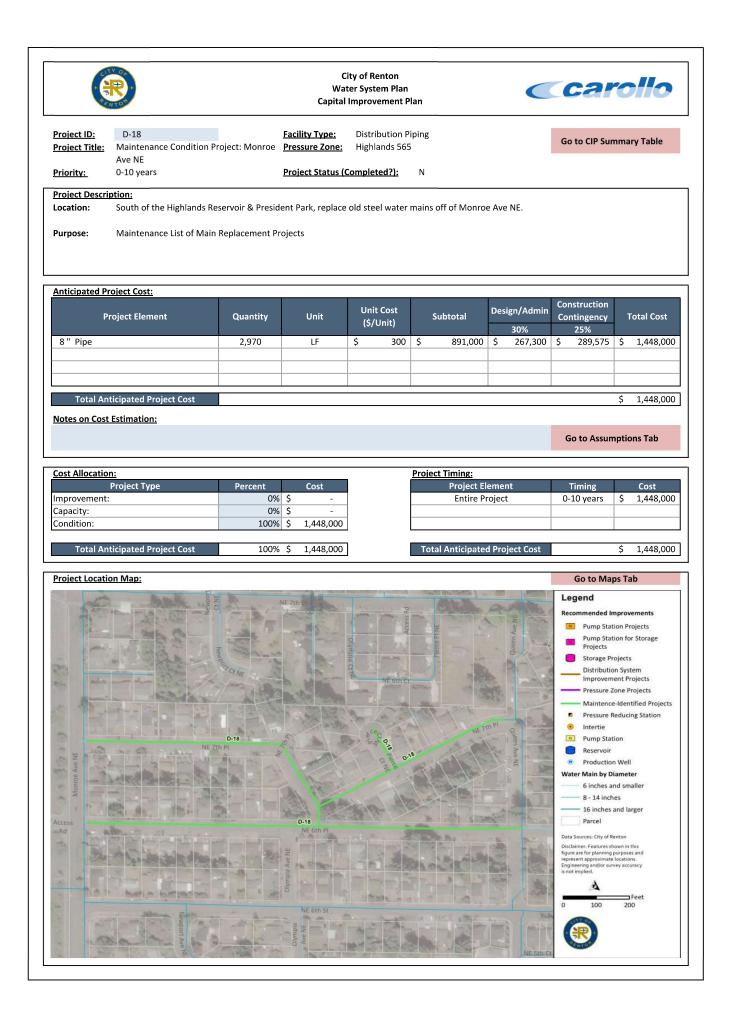


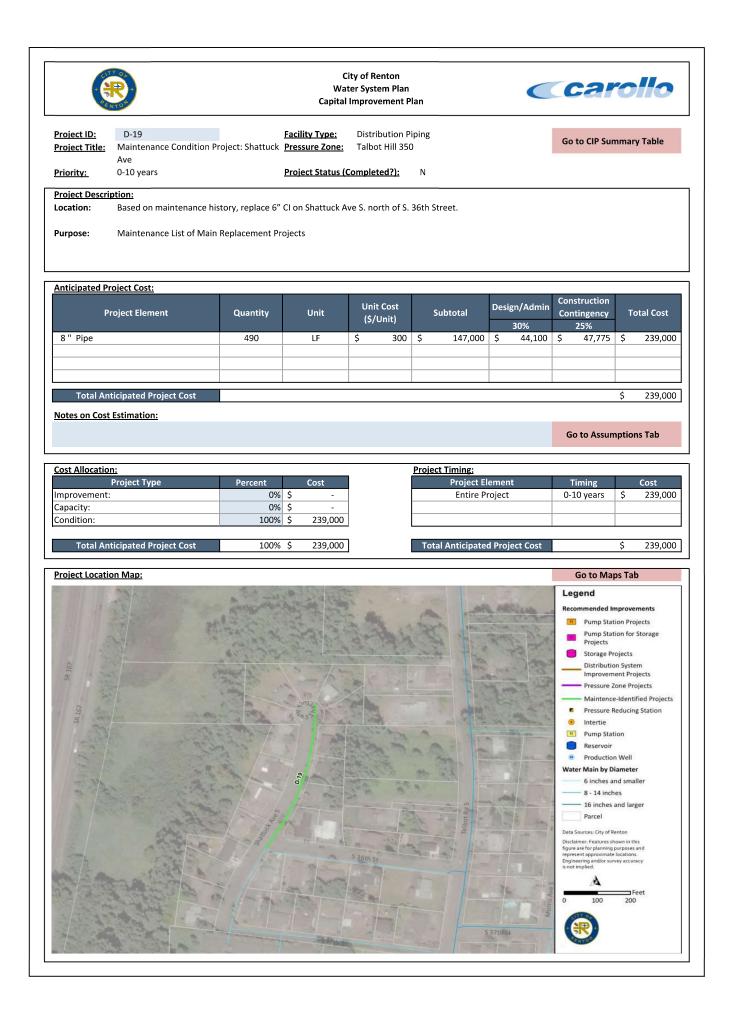


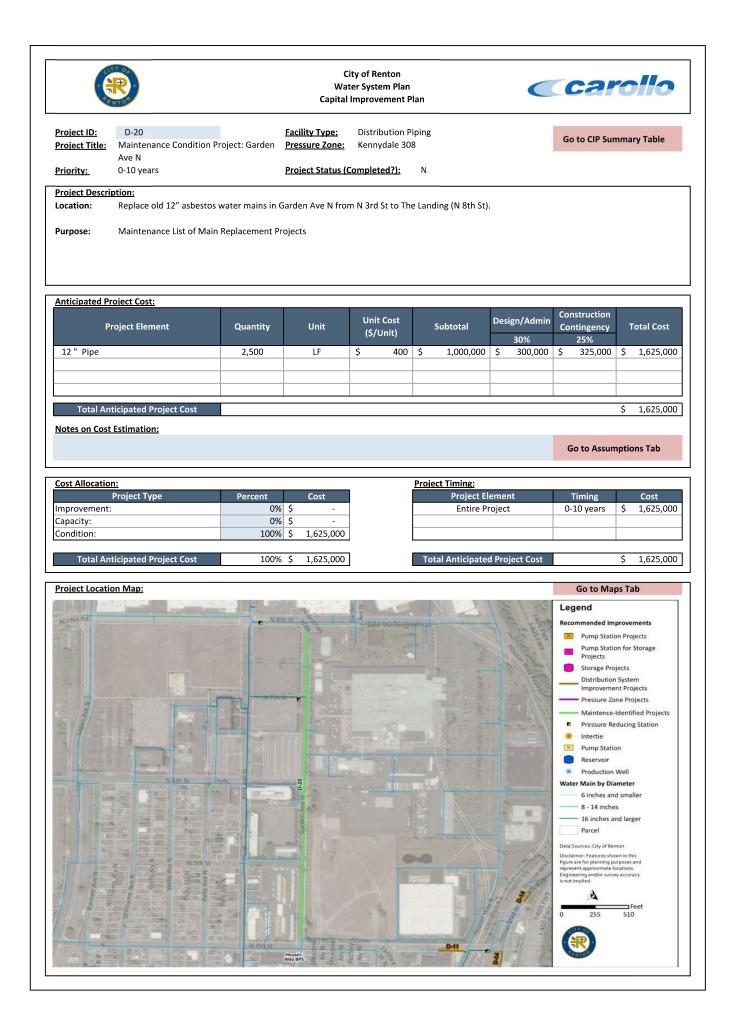


	R A A A A A A A A A A A A A A A A A A A		Wa	ity of Renton ter System Plan Improvement P	lan	C	car	ollo
Project ID: Project Title: Priority:	D-16 Maintenance Condition Kennydale (NE 24th) 0-10 years	Project:	<u>Facility Type:</u> Pressure Zone: Project Status (6	Distribution P Highlands 445 Completed?):			Go to CIP Sum	nmary Table
Project Descrij Location: Purpose:	ption: In the Kennydale area, r Maintenance List of Mai			mains in NE 24th	a St from Jones Ave	NE to Edmonds	Ave.	
Anticipated Pr	oject Cost:							
Pi	roject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin 30%	Construction Contingency 25%	Total Cost
8 " Pipe 12 " Pipe		380 1,290	LF LF	\$ 300 \$ 400	\$ 114,000 \$ 516,000	\$ 34,200	\$ 37,050	\$ 185,000 \$ 839,000
Total An	ticipated Project Cost							\$ 1,024,000
Notes on Cost							Go to Assum	ptions Tab
Cost Allocation	n <u>:</u>				Project Timing:			
mprovement: Capacity: Condition:	Project Type	Percent 0% 0% 100%	\$-		Project E Entire P		Timing 0-10 years	Cost \$ 1,024,000
	ticipated Project Cost	100%			Total Anticipate	d Project Cost		\$ 1,024,000
Project Locatio	on Map:						Go to Map	os Tab
11.	NE 26th Pl	3	N	26th Pl	Contraction of the local division of the loc		Legend Recommended Im	provements

	RY OA RTOS		Wat	ity of Renton er System Plan Improvement Pl	an	C	Ca	rollo
Project ID: Project Title: Priority:	D-17 Maintenance Condition Pr Highlands Reservoir to Qu 0-10 years	oject: <u>P</u> een Ave.	acility Type: ressure Zone: roject Status (C	Distribution Pi Highlands 565 Completed?):	ping N		Go to CIP Su	nmary Table
Project Descrij Location: Purpose:	<u>ption:</u> Replace 8″ asbestos along Ave Ne. Maintenance List of Main			e reservoir projec	t, we are replacing	the 8" main fror	n the reservoir :	site to Queen
Anticipated Pr	roject Cost:							
P	roject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin	Construction Contingency	Total Cost
8 "Pipe		1,400	LF	\$ 300	\$ 420,000	30% \$ 126,000	25% \$ 136,500	\$ 683,000
Total An	ticipated Project Cost							\$ 683,000
ost Allocation mprovement: apacity: condition:	Project Type	Percent S 0% S 0% S 100% S	\$-		Project Timing: Project E Entire P		Timing 0-10 years	Cost \$ 683,000
	ticipated Project Cost	100% \$			Total Anticipate	d Project Cost		\$ 683,000
Project Locatio	on Map:						Go to Ma	ps Tab
Oreen Are NE	NE Ch. P. R. S.	NE Jam Sr.	D-17				Projects Storage PI Distribution Improvem Pressure 2 Maintence Pressure 1 Intertie Pump Stat Reservoir Productio Water Main by D	ion Projects ion for Storage ojects on System ent Projects cone Projects e-Identified Projects leducing Station ion h Well iameter
Doten Ave NE	d Ave NE		Shelton Ave NE		NE 11th Pl	and the new of the new	8 - 14 inch	enton nown in this purposes and locations.





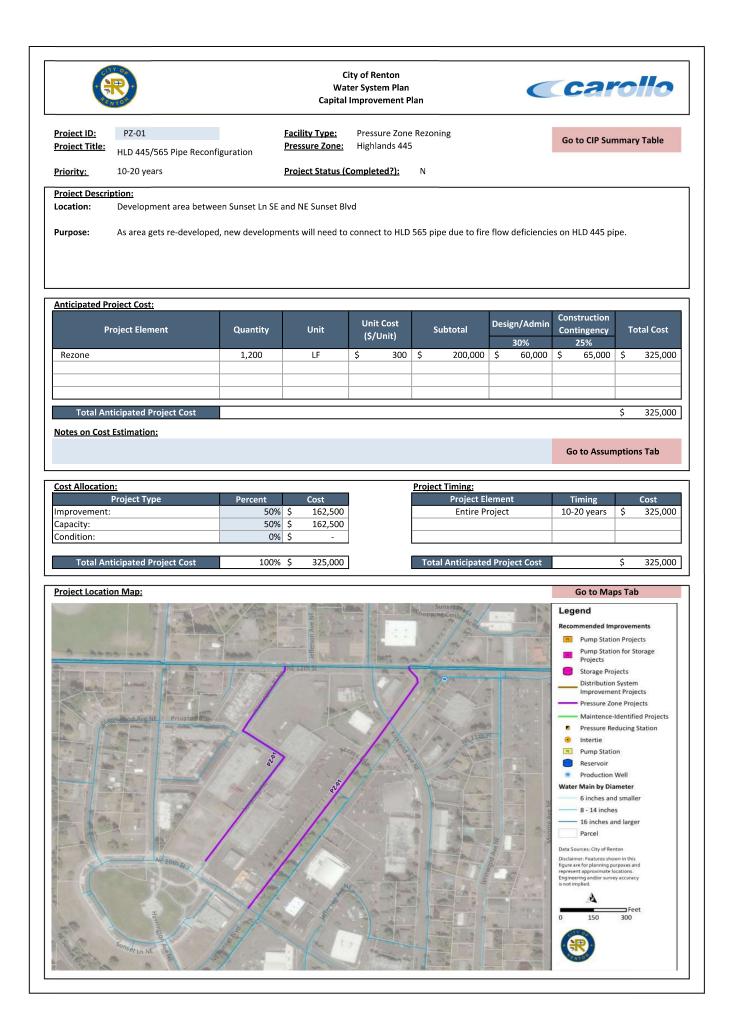


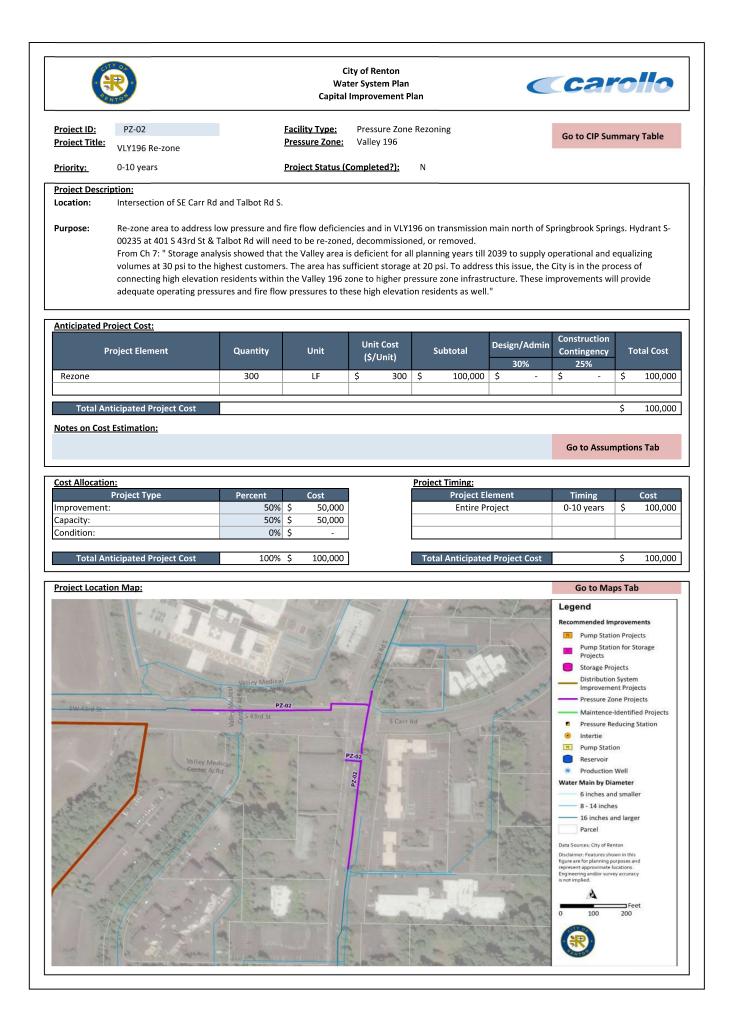
roiset Title Maintenance Condition Project: West Hill 495 Project Status (Completed 27): N Project Status (Completed 27): N Project Status (Completed 27): N Project Status (Completed 27): N Project Status (Completed 27): N Additional Construction Const Construction Cons	R		Wat	ity of Renton er System Plan Improvement Plar	n	$\boldsymbol{\mathcal{C}}$	carollo
Indict. 0.10 years Project Status (Completed?): N role of Construction: West Mill: Replace old 4°, 0°, and 8° steel water mains along Stevens Ave 5 from the south end of Stevens Ave to NW 4th 5t. urges: Maintenance List of Main Replacement Projects anticipated Project Cost: Project Element Quantity Unit Unit S about al Period Status (Completed?): Total Anticipated Project Cost: Cost Assumption S about al Project Element Quantity Unit S about al Project Element Cost Assumptions Tab Total Anticipated Project Cost S 703.00 total Anticipated Project Cost S 703.00 total Anticipated Project Cost S 703.00 total Anticipated Project Cost S 703.00 total Anticipated Project Cost S 703.00 total Anticipated Project Cost S 703.00 total Anticipated Project Cost S 703.00 total Anticipated Project Cost S 703.00 total Anticipated Project Cost S 703.00 total Anticipated Project Cost S 703.	Project Title:	<u> </u>			ng		Go to CIP Summary Table
Detail West Hill: Replace old 4", 6", and 8" steel water mains along Stevens Ave S from the south end of Stevens Ave to NW 4th St. urpose Maintenance List of Main Replacement Projects Attributed Project Cost: Design/Admin Contingency Total Cost St. 500 S Design/Admin Contingency Total Cost St. 500 S Design/Admin Contingency Total Cost Contingency Total Cost St. 500 S Design/Admin Contingency Total Cost Cost St. 500 S Design/Admin Contingency Total Anticipated Project Cost: St. 200,000 S Data Anticipated Project Cost: S 703,000 Total Anticipated Project Cost S 703,000 Total Anticipated Project Cost: 100% S 703,000 Total Anticipated Project Cost S 703,000 Total Anticipated Project Cost: 100% S 703,000 Total Anticipated Project Cost S 703,000 Total Anticipated Project Cost: 100% S 703,000 Total Anticipated Project		•	Project Status (C	Completed?):	N		
urgese: Multienance List of Main Replacement Projects nt/(pated Project Cost: 	Project Description:	and $A'' = 6''$ and $8''$ steel y	water mains alor	ng Stevens Ave S fr	om the south end	d of Stevens Ave	to NW 4th St
nticipated Project Cost: Project Element Quantity Unit Unit Cost (5/Unit) Subtotal Design/Admin Contifuccion Total Cost 8* Pipe 1,440 LF 5 300 \$ 432,000 \$ 120,600 \$ 140,400 \$ 703,000 Total Anticipated Project Cost \$ 703,000 Dates on Cost Estimation: Bet Allocation: Project Type Percent S Cost participated Project Cost 100% \$ 703,000 Total Anticipated Project Cost 100% \$ 703,000 Total Anti					om the south end		
Project Element Quantity Unit Unit (Cost (S/Unit) Subtolal Design/Admin 30% Construction 23% Total Cost 8" Pipe 1,440 LF S 300 \$ 432,000 \$ 129,600 \$ 140,400 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 129,600 \$ 140,400 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 129,600 \$ 140,400 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ \$ 703,000 Total Anticipated Project Cost 100% \$ \$ 703,000 \$ \$ 703,000 Total Anticipated Project Cost 100% \$ 703,000 \$ \$ 703,000 Total Anticipated Project Cost 100% \$ 703,000 \$ \$ 703,000 Total Anticipated Project Cost 100% \$ 703,000 \$ \$ 703,000	urpose: Maintenance List (or Main Replacement Pro	ijects				
Project Element Quantity Unit Unit Cost (S/Unit) Subtolal Design/Admin 30% Construction 25% Total Cost 25% 8" Pipe 1,440 LF \$ 300 \$ 432,000 \$ 123,600 \$ 140,400 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 000 \$ 100,400 \$ 703,000 Data Anticipated Project Cost \$ 703,000 \$ 000 \$ 703,000 Data Anticipated Project Cost \$ 703,000 \$ 000 K \$ 703,000 \$ 703,000 Total Anticipated Project Cost \$ 000 K \$ 703,000 \$ 703,000 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 703,000 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 703,000 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 703,000 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 703,000 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 703,000 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 703,000 \$ 703,000 Total Anticipated Project Cost							
Project Element Quantity Unit Unit (Cost (S/Unit) Subtolal Design/Admin 30% Construction 23% Total Cost 8" Pipe 1,440 LF S 300 \$ 432,000 \$ 129,600 \$ 140,400 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 129,600 \$ 140,400 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ 129,600 \$ 140,400 \$ 703,000 Total Anticipated Project Cost \$ 703,000 \$ \$ 703,000 Total Anticipated Project Cost 100% \$ \$ 703,000 \$ \$ 703,000 Total Anticipated Project Cost 100% \$ 703,000 \$ \$ 703,000 Total Anticipated Project Cost 100% \$ 703,000 \$ \$ 703,000 Total Anticipated Project Cost 100% \$ 703,000 \$ \$ 703,000	nticipated Project Cost:						
8" Pipe 1,440 LF \$ 300 5 432,000 \$ 129,600 \$ 140,400 \$ 703,00 Total Anticipated Project Cost \$ 703,00							

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	R and a state of the state of t		Wa	ity of Renton ter System Plan Improvement P	lan	C	Car	rollo
<u>Project ID:</u> Project Title:	D-22 Maintenance Condition P Park Area	roject: Tiffany	<u>Facility Type:</u> <u>Pressure Zone:</u>	Distribution P Rolling Hills 59			Go to CIP Su	nmary Table
<u>Priority:</u>	0-10 years		Project Status (0	Completed?):	N			
Location: Purpose:	Based on maintenance hi we should have survey da Maintenance List of Main	ata for some of th	ne area).	er mains in the T	ïffany Park area	(wastewater did a	project here a fe	w years ago, so
Anticipated Pr	oject Cost:							
	roject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admir 30%	Contingency 25%	Total Cost
8 " Pipe 12 " Pipe		9,770 1,420	LF	\$ 300 \$ 400	\$ 2,931,0 \$ 568,0			
								, -
Total Arr	ticipated Project Cost				1			\$ 5,686,000
Notes on Cost		L						\$ 5,080,000
Cost Allocation	<u>n:</u> Project Type	Percent	Cost		Project Timing: Project	t Element	Timing	nptions Tab Cost
Improvement: Capacity: Condition:		0% 0% 100%	\$-		Entir	e Project	0-10 years	\$ 5,686,000
Total Ant	ticipated Project Cost	100%]	Total Anticip	ated Project Cost		\$ 5,686,000
Project Locatio	on Map:						Go to Ma	ps Tab
Access 2	Linhwat Date and the second seco	Sec. 1		100 C 3 C 100 C 10	250	Participant and a second secon	Pump Sta Projects Storage P Distributi improven Pressure J Maintenc Pressure J Pressure	tion Projects tion for Storage rojects on System tent Projects cone Projects e-Identified Projects Reducing Station tion tion n Well Nameter and Iarger enton how in this purposes and lecetion
SE 19th St	th Ave SE	Herri LS7th St	- 4 St.	And Wayst		se john	is not implied.	Feet 410





	R	Wat	ity of Renton ter System Plan Improvement Plan	Carollo
<u>Project ID:</u> Project Title:	P-01	<u>Facility Type:</u> <u>Pressure Zone:</u>	Annual Repair and Replacement Programs System-wide	Go to CIP Summary Table
	Dead end 3,000 gpm fire flow prog	ram	,	
Priority:	10-20 years	Project Status (C	Completed?): N	
	 Hydrant S-00107 at 1301 Thomas Hydrant S-00123 at 1817 Grant Av Hydrant S-00167 at 1 S Grady Wy Hydrant S-00053 at 400 S 2nd St R Hydrant S-00218 at 400 S 2nd St R Hydrant N-00129 at 480 Houser W Hydrant SE-00020 at 2205 Maple V 	ve S - NW CRN of APT. Renton Village- W SD of venton High School - E Er vention High School - N S /ay N.		
Purpose:	- Hydrant NE-00038 at 1442 Hillcres	st Ln NE.	supply 3,000 gpm fire flow demand. These areas sh	ould be reviewed when new

Anticipated Project Cost: Project Element	Quantity	Unit	Unit Cost (\$/Unit)	Sul	btotal	Design/Ac	lmin	Construct Continge 25%		Total Cost
Program	n/a	LF	\$ -	\$	-	\$	-	\$	-	\$-
Total Anticipated Project Cost										\$

Notes on Cost Estimation:

Go to Assumptions Tab

Project Type	Percent	Cost	Project Element	Timing	Cos
Improvement:	0%	\$ -	Entire Project	10-20 years	\$
Capacity:	100%	\$ -			
Condition:	0%	\$-			

Project Location Map:

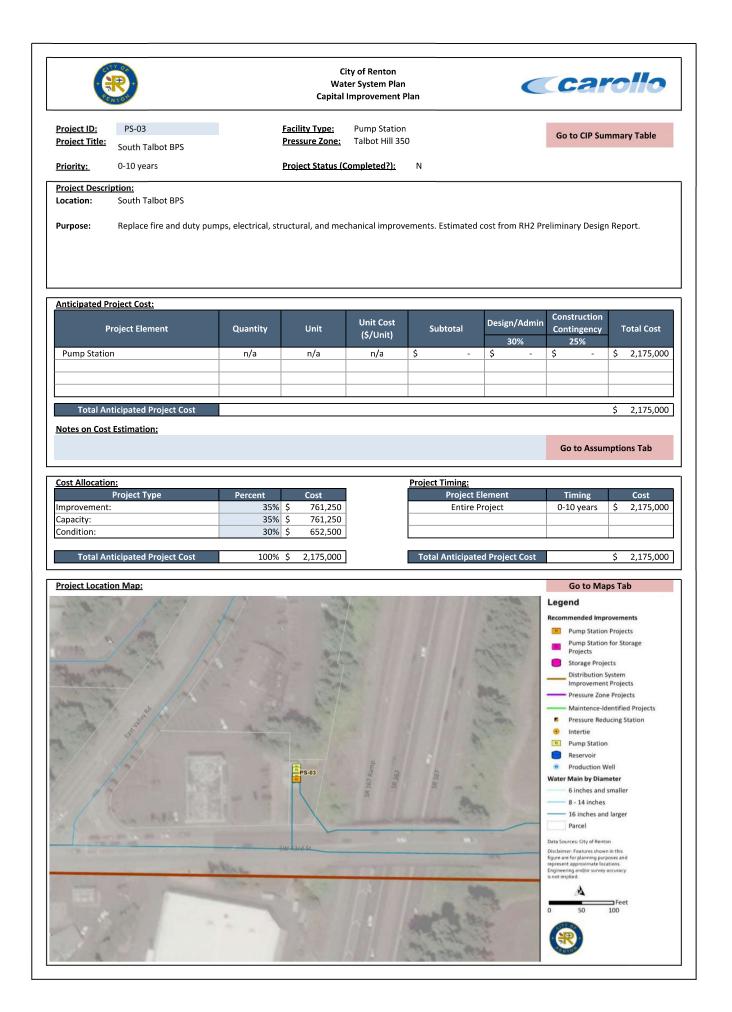
Go to Maps Tab

Program 2,370 LF \$ 300 \$ 711,000 \$ 213,300 \$ 231,075 \$ Image: Control of the second	ry Table
Present Zone: System-wide Priority: 0-10 years Project Status (Completed?): N Project Description:	ily rubic
Project Description: Location: -Hydrant S-00189 at 616 5 25th 5t & Smithers Ave S. - Hydrant NE-00902 at 2025 NE 15th St. - Hydrant Ne-01092 at 2025 NE 15th St. - Hydrant S-00182 at 2500 Garden Ct N. - Hydrant S-00182 at 2500 Tailoot Dr S. Purpose: Toiloot Dr S. Purpose: Toiloot Dr S. Purpose: Total Anticipated Project Cost \$ Notes on Cost Estimation: Cost Allocation: S S 1. Cost Allocation: Cost S S Total Anticipated Project Cost 100% \$ 1,155,000 Total Anticipated Project Cost 100% \$ 1,155,000 Total Anticipated Project Cost S S	
Location: Hydrant S-00189 at 616 S 25th St & Smithers Ave S. Hydrant NE-00801 at 1180 Monterey Ave NE. Hydrant NE-01092 at 2250 Talbot Dr S. Hydrant S-0182 at 2500 Talbot Dr S. Purpose: Hydrant S are unable to supply 1,000 gpm fire flow requirement in dead end pipes. This program is to move hydrants from dead end pipes. Hydrant S-0182 at 2500 Talbot Dr S. Purpose: Hydrant S-0182 at 2500 Talbot Dr S. Hydrant S are unable to supply 1,000 gpm fire flow requirement in dead end pipes. This program is to move hydrants from dead end pipes. Anticipated Project Cost: Project Element Quantity Unit Unit Subtotal Besign/Admin Contrugency Total Anticipated Project Cost Yoges Total Anticipated Project Cost 100% § 1,155,000 Total Anticipated Project Cost Yoges Yoges<td></td>	
main line pipes. Anticipated Project Cost: Project Element Quantity Unit Unit Cost (\$/Unit) Subtotal Design/Admin Construction (contingency) To Program 2,370 LF \$ 300 \$ 711,000 \$ 233,300 \$ 231,075 \$ 1 Total Anticipated Project Cost	
Project ElementQuantityUnitUnitUnit Cost (\$/Unit)Design/AdminConstruction ContingencyToProgram2,370LF\$ 300\$ 711,00\$ 213,300\$ 231,075\$ 1Image: State of the st	d pipes to
Project Element Quantity Unit Unit Unit (\$Unit) Subtotal Design/Admin contingency 30% To Program 2,370 LF \$ 300 \$ 711,000 \$ 213,300 \$ 231,075 \$ Image: Control of the second of the sec	
Program 2,370 LF \$ 300 \$ 711,000 \$ 213,300 \$ 231,075 \$ 1000 Image: Second Se	Total Cost
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Condition: 0% \$ - Total Anticipated Project Cost 100% \$ 1,155,000	Cost 1,155,000
Project Location Map: Go to Maps Tab	1,155,000
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	R		Wat	ity of Renton ter System Plan Improvement P	lan		C	Car	ollo
Project ID: Project Title:	P-03 Pipeline Repair and Replac Program (High Priority)	cement	<u>Facility Type:</u> <u>Pressure Zone:</u>	Annual Repair System-wide	r and	l Replacement F	Programs	Go to CIP Sur	nmary Table
Priority:	Annual		Project Status (C	Completed?):	Ν				
Project Descrip									
ocation:	System Wide								
Purpose:	Project to replace pipes th material type. (see RUL Su						ng period based	l on installation	date and pipe
Anticipated Pro	<u>pject Cost:</u>								
Pr	oject Element	Quantity	Unit	Unit Cost (\$/Unit)		Subtotal	Design/Admin 30%	Construction Contingency 25%	Total Cost
6 " Pipe		65,630	LF	\$ 250	\$	16,407,500	\$ 4,922,250	\$ 5,332,438	\$ 26,662,000
8 "Pipe		17,950	LF	\$ 300	\$	5,385,000	\$ 1,615,500	\$ 1,750,125	\$ 8,751,000
10 " Pipe		4,620	LF	\$ 350	\$	1,617,000	\$ 485,100	\$ 525,525	
12 " Pipe		20,270	LF	\$ 400	\$	8,108,000	\$ 2,432,400	\$ 2,635,100	\$ 13,176,000
14 " Pipe 16 " Pipe		770 4,410	LF	\$ 450 \$ 500	\$ \$	346,500 2,205,000	\$ 103,950 \$ 661,500		
18 " Pipe		2,360	LF	\$ 550	\$	1,298,000	\$ 389,400		
							+,	, · · · · · · · · · · · · · · · · · · ·	+ -,,
24 " Pipe		110	LF	\$ 700	\$	77,000	\$ 23,100	\$ 25,025	\$ 125,000
Total Ant	icipated Project Cost Estimation:		LF	\$ 700	\$	77,000	\$ 23,100	\$ 25,025	\$ 125,000 \$ 57,597,000
Total Ant Notes on Cost	Estimation:		LF	\$ 700		77,000	\$ 23,100	\$ 25,025	\$ 57,597,000
Total Ant Notes on Cost	Estimation:	110 Percent	Cost	\$ 700		<u>ject Timing:</u> Project Ele	ement	Go to Assun Timing	\$ 57,597,000 hptions Tab
Total Ant Notes on Cost	Estimation:	110 Percent 0%	Cost \$ -	\$ 700		ject Timing:	ement	Go to Assun	\$ 57,597,000
Total Ant Notes on Cost	Estimation:	110 Percent 0% 0%	Cost \$ - \$ -	\$ 700		<u>ject Timing:</u> Project Ele	ement	Go to Assun Timing	\$ 57,597,000
Total Ant Notes on Cost	Estimation:	110 Percent 0% 0%	Cost \$ -	\$ 700		<u>ject Timing:</u> Project Ele	ement	Go to Assun Timing	\$ 57,597,000
Total Ant Notes on Cost	Estimation:	110 Percent 0% 0% 100%	Cost \$ - \$ -	\$ 700	Pro	<u>ject Timing:</u> Project Ele	ement oject	Go to Assun Timing	\$ 57,597,000 hptions Tab Cost \$ 57,597,000
Total Ant Notes on Cost	Estimation: L: Project Type icipated Project Cost	110 Percent 0% 0% 100%	Cost \$ - \$ - \$ 57,597,000	\$ 700	Pro	<u>ject Timing:</u> Project El Entire Pr	ement oject	Go to Assun Timing	\$ 57,597,000 hptions Tab Cost \$ 57,597,000 \$ 57,597,000
Total Ant Jotes on Cost I Cost Allocation Improvement: Capacity: Condition: Total Ant	Estimation: L: Project Type icipated Project Cost	110 Percent 0% 0% 100%	Cost \$ \$ \$ 57,597,000	\$ 700	Pro	<u>ject Timing:</u> Project El Entire Pr	ement oject	Go to Assun Timing Annual	\$ 57,597,000 hptions Tab Cost \$ 57,597,000 \$ 57,597,000
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Total Ant Notes on Cost	Estimation: L: Project Type icipated Project Cost	110 Percent 0% 0% 100%	Cost \$ \$ \$ 57,597,000	\$ 700	Pro	<u>ject Timing:</u> Project El Entire Pr	ement oject	Go to Assun Timing Annual	\$ 57,597,000 hptions Tab Cost \$ 57,597,000 \$ 57,597,000
Total Ant Notes on Cost	Estimation: L: Project Type icipated Project Cost	110 Percent 0% 0% 100%	Cost \$ \$ \$ 57,597,000	\$ 700 	Pro	<u>ject Timing:</u> Project El Entire Pr	ement	Go to Assun Timing Annual	\$ 57,597,000 hptions Tab Cost \$ 57,597,000 \$ 57,597,000
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	R		Wat	ity of Renton er System Plan Improvement Pl	lan	C	Ca	rollo
<u>Project ID:</u> Project Title:	PS-01 Monroe Ave BPS Generato	P	<u>Facility Type:</u> Pressure Zone:	Pump Station Highlands 565			Go to CIP Sur	mmary Table
Priority:	0-10 years	P	Project Status (C	<u>Completed?):</u>	Ν			
Project Descri Location:	i ption: Monroe Ave BPS							
Purpose:	With the existing reliable s 2039. The Highlands 565 a Excess storage located in t install back-up power gene Highlands 465 pressure zo Monroe BPS as part of the	rea is deficient by he Highlands 445 erators at the Mo ne (which will als	y 1.26 MG by 20 5 Operational Arc inroe Avenue BP 10 improve pump	29 and 1.65 MG ea is sufficient to S to allow storag ping capacity for	by 2039. o offset deficiency ir ge to be provided fr long-term). The Cit	n Highlands 565. om the Highland y is already plan	It is recommends 445 pressure	ded that the City zone to the
Anticipated Pi	roject Cost:							
Ρ	Project Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin 30%	Construction Contingency 25%	Total Cost
Pump Statio	n	n/a	n/a	n/a	\$ 300,000	\$ 90,000	\$ 97,500	\$ 488,000
Cost Allocatio	<u>: Estimation:</u>				Project Timing:		Go to Assun	nptions Tab
Cost Allocatio Improvement: Capacity: Condition:	<u>n:</u> Project Type	Percent 50% 50% 0%	\$ 244,000		<u>Project Timing:</u> Project Ele Entire Pr		Go to Assun	Cost \$ 488,000
Improvement: Capacity: Condition:	n: Project Type : : ticipated Project Cost	50%	\$ 244,000 \$ 244,000 \$ -		Project Ele	oject	Timing	\$ 488,000

+ **	R		Wate	ry of Renton er System Plan mprovement Pla	an	C	carollo
Project ID: Project Title:	PS-02 West Hill BPS		acility Type: ressure Zone:	Pump Station West Hill 495			Go to CIP Summary Table
Priority:	0-10 years	P	roject Status (Co	ompleted?):	Ν		
Project Descrij Location:	ption: West Hill BPS						
Purpose:		pumping capacity	, electrical, stru	ctural, and mech	nanical improveme	nts. Estimated co	ost from RH2 Preliminary Design
Anticipated Pr	roject Cost:						
P	roject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin 30%	Construction Contingency Total Cost 25%
Pump Station	n	n/a	n/a	n/a	\$-	\$ -	\$ - \$ 1,842,000
Total An	ticipated Project Cost						\$ 1,842,000
mprovement:	Project Type	Percent 35% \$			Project Timing: Project El Entire Pr		Go to Assumptions Tab Timing Cost 0-10 years \$ 1,842,000
Capacity: Condition:		35% \$ 30% \$					
Total An							
	ticipated Project Cost	100% \$	5 1,842,000	[Total Anticipated	d Project Cost	\$ 1,842,000



+	R		Wat	ity of Renton er System Plan Improvement P		C	Car	rollo
<u>Project ID:</u> Project Title:	ST-01 Rolling Hills 590 Storage		Facility Type: Pressure Zone:	Storage Rolling Hills 5	90		Go to CIP Sur	nmary Table
<u>Priority:</u>	0		Project Status (C	ompleted?):	Ν			
Project Descri Location:	ption: Rolling Hills 590							
Purpose:	As shown in the storage ar storage for all planning yea the City to mitigate the de • Construct a new 1.5 MG • Add back-up power to th auto-start, auto-transfer, a	ars till 2039. Ana ficiency. tank for the Rolli e Maplewood Bl	lysis shows that t ing Hills 590 Ope PS to increase pu	he operational rational Area. Tl mping capacity	area is deficient by ne new tank will re from the Rolling H	y 0.95 MG by 2039 eplace the existing ills 490 Zone to th	9. A few options a g 0.3 MG tank. ne Rolling Hills 59	are available to
Anticipated Pr	roject Cost:							
Ρ	Project Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin 30%	Construction Contingency 25%	Total Cost
Storage Rolling Hills (Maplewood		1.5 100 750	MG HP HP		\$ 9,000,000 \$ 200,000 \$ 1,500,000	0 \$ 2,700,000 0 \$ 60,000	\$ 2,925,000 \$ 65,000	\$ 330,000
Notes on Cost	<u>Estimation:</u>						Go to Assum	nptions Tab
Cost Allocatio	Project Type	Percent	Cost		Project Timing:	-	<u> </u>	
		50%	\$ 8.697.500		-	Element rators	Timing 0-10 years	Cost \$ 2,770,000
Capacity:		50% 50% 0%	\$ 8,697,500		Gene	rators rage	0-10 years 10-20 years	\$ 2,770,000 \$ 14,625,000
Capacity: Condition:	nticipated Project Cost	50% 0%	\$ 8,697,500		Gene Stor	rators	0-10 years	\$ 2,770,000
Capacity: Condition:	nticipated Project Cost	50% 0%	\$ 8,697,500 \$ -		Gene Stor	rators rage	0-10 years	\$ 2,770,000 \$ 14,625,000 \$ 17,395,000

E	R		Wat	ity of Renton ter System Plan Improvement Pl	lan	C	Ca	rollo
<u>Project ID:</u> <u>Project Title:</u>	ST-02 West Hill 495 Storage		Facility Type: Pressure Zone:	Storage West Hill 495			Go to CIP Su	mmary Table
Priority:	0-10 years		Project Status (C	Completed?):	Ν			
Project Descri								
Location: Purpose:	West Hill 495 PZ With the existing reliable storage located in the Val of excess storage availabl currently planning on exp Improvement Project. It i	lley Operational . le by 2039, which panding capacity	Area is sufficient f n can be reliably p of the West Hill P	to offset deficien sumped to the W S and adding a g	icies in the West H 'est Hill 495 Opera enerator at the W	lill 495. The Valle tional Area via th est Hill BPS as pa	ey Operational Ar ne new West Hill art of the West Hi	ea has 1.04 MG BPS. The City is II BPS
	operational volume and r	nitigating deficie	ncies.					
Anticipated Pr	oject Cost:						Construction	
P	roject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admir	1 Contingency	Total Cost
Storage		n/a	LF	\$ 300	\$ -	30% \$-	25% \$-	\$-
		, G			·	· ·		,
Total An	ticipated Project Cost							\$-
							Go to Assur	nptions Tab
					Project Timing:			
	Project Type	Percent	Cost		Project I		Timing	Cost
Improvement: Capacity:	Project Type	35% 35%	\$ - \$ -				Timing 0-10 years	Cost \$ -
Improvement: Capacity:	Project Type	35%	\$ - \$ -		Project I		_	
Improvement: Capacity: Condition:	Project Type	35% 35%	\$ - \$ - \$ -		Project I	Project	_	
Improvement: Capacity: Condition:	Project Type ticipated Project Cost	35% 35% 30%	\$ - \$ - \$ -		Project F Entire F	Project	_	\$ - \$ -

	R		Wat	ity of Renton er System Plan Improvement Pl	an	C	card	
<u>Project ID:</u> Project Title: Priority:	G-01 Reservoirs Repair, Painting, Protection Annual	Cathodic	Facility Type: Pressure Zone: Project Status (C	General System-wide Completed?):	Ν		Go to CIP Summa	ry Table
Project Descrip Location: Purpose:	9 0 \$150,000 per year							
Anticipated Pr	oject Cost:						Construction	
Pr General	roject Element	Quantity 0	Unit LF	Unit Cost (\$/Unit) \$ 150,000	Subtotal \$ 3,000,000	Design/Admin 30% \$-		Total Cost 3,000,000
Total Ant Notes on Cost	ticipated Project Cost						\$	3,000,000
							Go to Assumption	ons Tab
Cost Allocation Improvement: Capacity: Condition:	Project Type	Percent 50% 0% 50%	\$-	-	Project Timing: Project El Entire Pr		Timing Annual \$	Cost 3,000,000
	ticipated Project Cost	100%			Total Anticipated	d Project Cost	\$	3,000,000
Project Locatic	on Map:						Go to Maps Ta	ab

Project Title Emergency Response Water Projects Pressure Zone: System-wide System-wide Co to CIP Summary Table Project Nexcription: 	Project Title: Emergency Response Water Projects Pressure Zone: System-wide Cot CIP Summary Prioiett Description: N N N N N Project Description: 0 N N N N Purpose: \$100,000 per year Subtotal Design/Admin Construction on transmission on transmissi transmissi transmission on transmissi transmission o	0
Project Description: coation: 0 Purpose: \$100,000 per year Anticipated Project Cost: Project Element Quantity Unit (\$/Unit) Subtotal (\$/Unit) Construction Contingency 30% 25% General 0 LF \$ 100,000 \$ 2,000,000 \$ - \$ - \$ \$ \$ 2,000,000 General 0 LF \$ 100,000 \$ 2,000,000 \$ - \$ - \$ \$ \$ \$ 2,000,000 Total Anticipated Project Cost \$ 2,000,000 Notes on Cost Estimation: Cost Allocation: Project Type Percent Cost Project Timing: Project Timing: Cost Project Element Timing Cost Project Element Timing Cost Project Element Timing Cost Project Element Timing Cost Entire Project Annual \$ 2,000,000 Total Anticipated Project Cost 100% \$ 2,000,000 Total Anticipated Project Cost \$ 2,000,000	Project Description: Location: 0 Purpose: \$100,000 per year Anticipated Project Cost: Project Element Quantity Unit Unit Cost (\$/Unit) Subtotal Design/Admin Construction Contingency Tota General 0 LF \$ 100,000 \$ 2,000,000 \$ - \$ - \$ 2, General 0 LF \$ 100,000 \$ 2,000,000 \$ - \$ - \$ 2, Total Anticipated Project Cost \$ 2, Notes on Cost Estimation: Cost Allocation: Project Type Percent Cost Cost Allocation: Total Anticipated Project Cost 100% \$ 2,000,000	Table
Location: 0 Purpose: \$100,000 per year Anticipated Project Cost: Unit Unit Cost (\$/Unit) Design/Admin Construction Contingency Total Cost Anticipated Project Cost: Unit Unit Unit Cost (\$/Unit) Design/Admin Construction Contingency Total Cost General 0 LF \$ 100,000 \$ 2,000,000 \$ - \$ 2 2,000,000 General 0 LF \$ 100,000 \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ - \$ 2,000,000 \$ 2,000,000 \$ 2,000,000 \$ 2,000,000 \$ 2,000,000 \$ - \$ 2,000,000	Location: 0 Purpose: \$100,000 per year Anticipated Project Cost: Subtoal Design/Admin Construction Construction Total General 0 LF \$ 100,000 \$ 2,000,000 \$ - \$ 2 General 0 LF \$ 100,000 \$ 2,000,000 \$ - \$ 2 2 General 0 LF \$ 100,000 \$ 2,000,000 \$ - \$ 2 2 Total Anticipated Project Cost - 5 - \$ 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Project ElementQuantityUnitUnit Cost (\$/Unit)SubtotalDesign/AdminConstruction ContingencyTotal CostGeneral0LF\$100,000\$-\$\$\$25%\$\$2,000,000General0LF\$100,000\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	Project ElementQuantityUnitUnitUnitSubtoalPesign/AdminConstruction contingencyTotalGeneral0LF\$ 100,000\$ 2,000,000\$ -\$ -\$ -\$ 2,General0LF\$ 100,000\$ 2,000,000\$ -\$ -\$ 2,General0LF\$ 100,000\$ 2,000,000\$ -\$ -\$ 2,General0LF\$ 100,000\$ 2,000,000\$ -\$ -\$ 2,Total Anticipated Project CostNotes on Cost Estimation:\$ 2,Cost Allocation:Project TypePercentCostmprovement:0%\$Capacity:0%\$ 2,000,000Total Anticipated Project Cost100%\$ 2,000,000Total Anticipated Project Cost100%\$ 2,000,000Total Anticipated Project Cost100%\$ 2,000,000Total Anticipated Project Cost100%\$ 2,000,000	
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Project Estimation: Go to Assumptions Tab Cost Allocation: Project Type Percent Cost mprovement: 0% \$ - Project Element Timing Cost Capacity: 0% \$ - Entire Project Annual \$ 2,000,000 Total Anticipated Project Cost 100% \$ 2,000,000 Total Anticipated Project Cost \$ 2,000,000	Notes on Cost Estimation: Go to Assumptions Cost Allocation: Project Type Percent Cost Improvement: 0% \$ - Capacity:	,000,000
Project Estimation: Go to Assumptions Tab Cost Allocation: Project Type Percent Cost mprovement: 0% \$ - Project Element Timing Cost Capacity: 0% \$ - Entire Project Annual \$ 2,000,000 Total Anticipated Project Cost 100% \$ 2,000,000 Total Anticipated Project Cost \$ 2,000,000	Notes on Cost Estimation: Go to Assumptions Cost Allocation: Project Type Percent Cost mprovement: 0% \$ - Project Element Timing C Capacity: 0% \$ - Entire Project Annual \$ 2, Condition: 100% \$ 2,000,000 Total Anticipated Project Cost \$ 2,	
Go to Assumptions Tab Cost Allocation: Project Type Percent Cost mprovement: 0% \$ - - Capacity: 0% \$ - - Condition: 100% \$ 2,000,000 - Total Anticipated Project Cost 100% \$ 2,000,000	Go to Assumptions Cost Allocation: Project Type Percent Cost Improvement: 0% \$ - Cost Entire Project Annual \$ 2, Capacity: 0% \$ - Condition: 100% \$ 2,000,000 Total Anticipated Project Cost 100% \$ 2,000,000 Total Anticipated Project Cost \$ 2,	,000,000
Project Type Percent Cost mprovement: 0% \$ - Capacity: 0% \$ - Condition: 100% \$ 2,000,000 Total Anticipated Project Cost 100% \$ 2,000,000 Total Anticipated Project Cost 100% \$ 2,000,000	Project Type Percent Cost mprovement: 0% \$ - Capacity: 0% \$ - Condition: 100% \$ 2,000,000 Total Anticipated Project Cost 100% \$ 2,000,000 Total Anticipated Project Cost 100% \$ 2,000,000	Tab
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Project Location Map: Go to Maps Tab	Project Location Map: Go to Maps Tab	,000,000

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Project ID: Project Title: Priority:	G-03 Pump Station Condition (mechanical, struture, o 0-10 years	n Evaluation <u>P</u> electrical)	Facility Type: Pressure Zone: Project Status (C	General System-wide Completed?):	N		Go to CIP Sur	nmary Table
Project Descr								
ocation: Purpose:	0							
Anticipated P	Project Cost:						Construction	
F	Project Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin 30%	Contingency 25%	Total Cost
General		0	LF	\$ 300,000	\$-	\$ -	\$ -	\$ 300,000
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	nticipated Project Cost							\$ 300,000
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ost Allocatic					Project Timing:		_	-
mprovement	Project Type :	Percent 0%			Project El Entire P		Timing 0-10 years	Cost \$ 300,000
Capacity: Condition:		0% 100%						
	nticipated Project Cost	100%	\$ 300,000		Total Anticipate	d Project Cost		\$ 300,000
			+,					
Project Locati	<u>ion Map:</u>						Go to Ma	os Tab

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<u>Project ID:</u> Project Title: Priority:	G-04 Storage Condition Evaluat seimsic,) 0-10 years	ion (structural,	Facility Type: Pressure Zone: Project Status ((General System-wide	N		Go to CIP Sur	nmary Table
			<u>Project Status (</u>	ompieteu: j.	IN			
Project Descrij Location:	o <mark>tion:</mark> 0							
Purpose:	0							
Anticipated Pr				Unit Cost		Design/Admin	Construction	
Pi	oject Element	Quantity	Unit	(\$/Unit)	Subtotal	30%	Contingency 25%	Total Cost
General		0	LF	\$ 400,000	\$-	\$ -	\$ -	\$ 400,000
Total An	ticipated Project Cost							\$ 400,000
Notes on Cost								
							Go to Assun	nptions Tab
Cost Allocatio	<u>n:</u>				Project Timing:			
	Project Type	Percent	Cost		Project El		Timing	Cost
Improvement: Capacity:		0% 0%			Entire Pr	oject	0-10 years	\$ 400,000
Condition:		100%		l				
Total An	ticipated Project Cost	100%	\$ 400,000		Total Anticipated	d Project Cost		\$ 400,000
Project Locatio	on Map:						Go to Ma	ps Tab

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<u>Project ID:</u> Project Title:	G-05 Security Improvements		Facility Type: Pressure Zone:	General System-wide	Ν		Go to CIP Sun	nmary Table
Priority: Project Descrip	Annual		Project Status (C	<u>completed?):</u>	N			
Location:	0							
Purpose:	0							
Anticipated Pro		Oursetiluu	11-24	Unit Cost	Cubicital	Design/Admin	Construction	Total Cost
	roject Element	Quantity	Unit	(\$/Unit)	Subtotal	30%	25%	Total Cost
General		0	LF	\$ 10,000	\$ 200,000	\$ -	\$ -	\$ 200,000
Total Ant	ticipated Project Cost							\$ 200,000
Notes on Cost	Estimation:							
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Cost Allocation	 				Project Timing:			
	Project Type	Percent	Cost		Project Ele		Timing	Cost
mprovement: Capacity:		100% 0%	\$ -		Entire Pr	oject	Annual	\$ 200,000
Condition:		0%	\$ -]				
Total Ant	ticipated Project Cost	100%	\$ 200,000	l	Total Anticipated	l Project Cost		\$ 200,000

20			Wat	ity of Renton ter System Plan Improvement P	lan		Ca	rollo
Project ID: Project Title:	G-06 Telemetry System and SC/	ADA Upgrades	<u>Facility Type:</u> <u>Pressure Zone:</u>	General System-wide			Go to CIP Su	mmary Table
Priority:	Annual		Project Status (C	<u>Completed?):</u>	N			
Project Descrij .ocation:	ption: 0							
Purpose:	\$50,000 per year							
Anticipated Pr	roject Cost:							1
Pı	roject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin 30%	Construction Contingency 25%	Total Cost
General		0	LF	\$ 50,000	\$ 1,000,000	\$-	\$-	\$ 1,000,000
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	ticipated Project Cost							\$ 1,000,000
lotes on Cost							Go to Assur	nptions Tab
Cost Allocation					Project Timing:			
mprovement:	Project Type	Percent 100%	Cost \$ 1,000,000		Project El Entire Pr		Timing Annual	Cost \$ 1,000,000
Capacity: Condition:		0% 0%						
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Total An	ticipated Project Cost	100%	\$ 1,000,000		Total Anticipated	l Project Cost		\$ 1,000,000
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Project ID: Project Title: Priority:	G-07 PRV Rehabilitation Annual		<u>Facility Type:</u> <u>Pressure Zone:</u> <u>Project Status (C</u>	General System-wide Completed?):	N		Go to CIP Su	nmary Table
Project Descri Location:	ption: 0							
Purpose:	\$100,000 per year							
Anticipated Pi				Unit Cost		Design/Admin	Construction	
	roject Element	Quantity	Unit	(\$/Unit)	Subtotal	30%	25%	Total Cost
General		0	LF	\$ 100,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
Total An Notes on Cost	ticipated Project Cost							\$ 2,000,000
10100 011 0031							Go to Assur	nptions Tab
Cost Allocatio	n:				Project Timing:			
	Project Type	Percent 0%	Cost S -		Project El Entire Pr		Timing Annual	Cost \$ 2,000,000
Capacity: Condition:		0% 100%	\$-					
Total An	ticipated Project Cost	100%	\$ 2,000,000		Total Anticipated	d Project Cost		\$ 2,000,000
Project Locatio	on Map:	-					Go to Ma	ps Tab

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<u>Project ID:</u> Project Title: Priority:	G-08 Improvements to pipeline Annual	s on bridge	<u>Facility Type:</u> <u>Pressure Zone:</u> <u>Project Status (C</u>	General System-wide	N		Go to CIP Sun	nmary Table
<u>Priority:</u>			Project Status (C	ompleted ?):	N			
Project Descrip Location:	otion: 0							
Purpose:	0							
Anticipated Pre	oject Cost:							
Pr	oject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin	Construction Contingency	Total Cost
General		0	LF		\$ 4,000,000	30% \$-	25% \$-	\$ 4,000,000
General		0		\$ 200,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
	ticipated Project Cost							\$ 4,000,000
Notes on Cost	Estimation:						Go to Assum	ptions Tab
Cost Allocation	<u>1:</u>				Project Timing:			
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mprovement: Capacity:		100% 0%			Entire Pr	oject	Annual	\$ 4,000,000
Condition:		0%						
Total Ant	ticipated Project Cost	100%	\$ 4,000,000		Total Anticipated	l Project Cost		\$ 4,000,000
Project Locatio	on Man:						Go to Map	os Tab

Project Title: Regulatory Compliance Projects Project Status (Completed?): N Project Description: Location: 0 Location: 0 Purpose: \$200,000 per year Anticipated Project Cost: Unit Unit Unit Design/Admin Consti Regulatory 0 LF \$ 200,000 \$ 4,000,000 \$ - \$ Regulatory 0 LF \$ 200,000 \$ 4,000,000 \$ - \$ Total Anticipated Project Cost	CIP Summary Table
Project Description: .ocation: 0 Purpose: \$200,000 per year Anticipated Project Cost: Project Element Quantity Unit Unit Cost (\$/Unit) Subtotal Design/Admin Const (\$/Unit) 30% 2 Regulatory 0 LF \$ 200,000 \$ 4,000,000 \$ - \$ Regulatory 0 LF \$ 200,000 \$ 4,000,000 \$ - \$ Total Anticipated Project Cost Notes on Cost Estimation: Cost Allocation: Project Type Percent Cost mprovement: 100% \$ 4,000,000 Capacity: 0 % \$ - Cost Total Anticipated Project Cost 100% \$ 4,000,000 Capacity: 0 % \$ - Cost Total Anticipated Project Cost 100% \$ 4,000,000 Cost Allocation: Cost Cost Cost Allocation: Cost Cost Cost Allocation: Cost Cost Total Anticipated Project Cost 100% \$ 4,000,000 Cost Allocation: Cost Cost Cost Cost Cost Cost Cost Cost Allocation: Cost Cost Cost Cost Allocation: Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost Cost	
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Project ID: Project Title:	R-02 Water Conservation Prog Implementation	ram	Facility Type: Pressure Zone:	Regulatory System-wide			Go to CIP Sur	nmary Table
Priority:	Annual		Project Status (C	Completed?):	Ν			
<u>Project Descrij</u> Location: Purpose:	<u>otion:</u> 0 \$200,000 a year							
Anticipated Pr	oject Cost:						Construction	
Pr	roject Element	Quantity	Unit	Unit Cost (\$/Unit)	Subtotal	Design/Admin	Contingency	Total Cost
Regulatory		0	LF	\$ 200,000	\$ 4,000,00	30% 00 \$ -	25% \$-	\$ 4,000,000
				, 200,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	•	, .,,
Total Ant	ticipated Project Cost							\$ 4,000,000
<u>Notes on Cost</u>	Estimation:						Go to Assun	nptions Tab
Cost Allocation	n:				Project Timing:			
	Project Type	Percent	Cost		Project	: Element	Timing	Cost
Improvement:		100% 0%			Entire	Project	Annual	\$ 4,000,000
Capacity: Condition:		0%						
				1				
Total Ant	ticipated Project Cost	100%	\$ 4,000,000		Total Anticipa	ted Project Cost		\$ 4,000,000
Project Locatio	on Map:						Go to Ma	ps Tab

	R		Wat	ity of Renton er System Plan Improvement P	lan	C	Ca	ollo
Project ID: Project Title:	R-03 Water System Plan		Facility Type: Pressure Zone:	Regulatory System-wide			Go to CIP Sur	nmary Table
Priority:	Annual		Project Status (C	Completed?):	Ν			
Project Descrij .ocation: Purpose:	<u>ption:</u> 0 \$400,000 in 10 year and ir	ו 20 year						
Anticipated Pr				Unit Cost		Design/Admin	Construction	
P	roject Element	Quantity	Unit	(\$/Unit)	Subtotal	30%	Contingency 25%	Total Cost
Regulatory		0	LF	\$ 400,000	\$ 800,000)\$-	\$ -	\$ 800,000
Total An	ticipated Project Cost							\$ 800,000
Notes on Cost	Estimation:						Go to Assun	nptions Tab
Cost Allocatio	<u>n:</u>				Project Timing:			
	Project Type	Percent	Cost		Project E		Timing	Cost
mprovement: Capacity:		100% 0%			Entire F	Project	Annual	\$ 800,000
Condition:		0%						
Total An	ticipated Project Cost	100%	\$ 800,000		Total Anticipate	ed Project Cost		\$ 800,000
Project Locatio							Go to Ma	