



Way Back Inn

Post Office Box 621
Renton, WA 98057-0621

Telephone (206) 682-7382
Website: www.way-back-inn.org

April 2, 2011

Dianne Utecht
City of Renton
Human Services
1055 Grady Way
Renton, WA 98055

Dear Dianne:

This is our 1st quarter 2011 report.

1st Quarter Contract Goals

	1 st Quarter JAN - MAR
No. of unduplicated families assisted	8
Number of Face to Face meeting between staff & Families	45

- Report number of turn-aways
- Submit outcomes and indicators

Included in report:

- Below is our narrative report
- Billing Voucher – attached
- Invoice – attached
- Receipts – attached
- Quarterly Service Report – attached
- 2011 Outcomes and indicators – attached

Narrative Report

Topic

Accomplishment

Total program goal

Our total program goal for this year is to provide transitional homes for 34 families.

For Renton, our goal for the year is to provide transitional homes for 28 homeless families with young children

Quarterly **Service Report** will be emailed by Tonya Ward.

Note: Our quarterly goal is to serve four families and the family support staff will have 45 face-to-face meetings / quarter = 180 for the year.

Topic	Accomplishment
Maintain our transitional homes	<p data-bbox="477 243 1170 275">Following a summary list of maintenance activities at our units.</p> <ul style="list-style-type: none"> <li data-bbox="477 289 1117 321">• Campus Park –General maintenance was performed. <li data-bbox="477 336 1287 392">• Gregor House – General maintenance was performed. Replaced the rear fence gate. <li data-bbox="477 426 1318 512">• Hartnett Manor Duplex –General maintenance was performed. Replaced missing burner drip pan. Spread rocks around sump pump to prevent mud from clogging pump. <li data-bbox="477 527 1206 558">• Highland Inn Duplex – General maintenance was performed. <li data-bbox="477 573 1308 630">• Kennedy’s Cottage – General maintenance was performed. Replaced waste basket. <li data-bbox="477 644 1206 676">• Rainier Vista Duplex – General maintenance was performed. <li data-bbox="477 690 1195 722">• Riverton Cottage #1 – General maintenance was performed. <li data-bbox="477 737 1313 800">• Riverton Cottage #2 – General maintenance was performed. Replaced broken front door. <li data-bbox="477 814 943 846">• All Units – Are occupied with families.
New Family Information	<ul style="list-style-type: none"> <li data-bbox="477 863 1318 919">• It was reported at our board January meeting, that we have helped 889 homeless families since day one.
Other agency business	<ul style="list-style-type: none"> <li data-bbox="477 936 1287 993">• Volunteer Recruitment Ad Hoc Team working on plan to expand our volunteer base. <li data-bbox="477 999 1318 1056">• We held our annual business on March 3, 2011, and elected board officers. <li data-bbox="477 1062 1187 1087">• Signed contracts with the Cities of Tukwila and Renton.
Building Partnerships	<ul style="list-style-type: none"> <li data-bbox="477 1119 1318 1176">• Renton and Federal Way Dollar Tree stores collected items for our families. <li data-bbox="477 1182 1187 1205">• IKEA donated household items and linens for our units.
Fund Raising	<ul style="list-style-type: none"> <li data-bbox="477 1239 1300 1295">• ThyssenKrup Aerospace employees made a large donation to be applied towards program expenses. <li data-bbox="477 1302 1263 1358">• Seattle Foundation made a large donation for rental and utility assistance. <li data-bbox="477 1365 1318 1442">• We met the Lucky Seven Foundation’s challenge to raise \$5,000 and they would match 1:1 dollar; and we increased our donor base by 24 new donors. <li data-bbox="477 1449 1284 1560">• Six volunteers attended the 11th Annual Circle of Giving Awards hosted by the Renton Community Foundation and the City of Renton. WBI received two grants: (a) Circle of Giving and (b) Ahead of the Curve.
Community Education about Homelessness	<ul style="list-style-type: none"> <li data-bbox="477 1593 1318 1734">• Two volunteers and our program manager participated in King County Coalition on Homelessness’s one-night count in Renton on January 28, 2011. The report shows 2,442 homeless individuals in unsheltered places. This was an 11% decrease when comparing similar count areas in 2010, which was 2,759.
Challenges	<p data-bbox="477 1745 1318 1814">3,500 families were turned away in 2010, due to a lack of room at the Inn. The board authorized an ad hoc team to search for another unit.</p>

Renton Specific Information

Highland Inn Duplex Families are in residence. The units are being maintained. There are no problems to report.

Rainier Vista Duplex Families are in residence. The units are being maintained. There are no problems to report.

Problems / Challenges None at this time.

Summary In summary, we met our service goals for this year.

Contact me if you have any questions. My phone number is 425.235.5170 or email dellashane@msn.com

Sincerely yours,



Della Shane
Development Director