

CITY OF BURIEN, WASHINGTON
Human Services Quarterly Report
2011-2012 Multi-Service Center – Emergency & Transitional Housing

EXHIBIT E

SEATAC Performance Measures:	1 st Qtr Projection	1 st Qtr Actuals	2 nd Qtr Projection	2 nd Qtr Actuals	3 rd Qtr Projection	3 rd Qtr Actuals	4 th Qtr Projection	4 th Qtr Actuals	Projected Totals	Actual Totals
No. of Unduplicated SeaTac Residents Served.	4	5	3	0	0		5		12	5
No. of Shelter Unit nights to SeaTac households	38	109	38	23	39		39		153	132

TUKWILA Performance Measures:	1 st Qtr Projection	1 st Qtr Actuals	2 nd Qtr Projection	2 nd Qtr Actuals	3 rd Qtr Projection	3 rd Qtr Actuals	4 th Qtr Projection	4 th Qtr Actuals	Projected Totals	Actual Totals
No. of Unduplicated Tukwila Residents Served.	4	6	0	0	4		0		8	6
No. of Shelter Unit nights to Tukwila households	26	34	25	0	26		25		102	34

PROGRAM NARRATIVE (Include narrative of program for this reporting period and progress toward meeting program measures).

Half way through the year, the Multi-Service Center has exceeded full year contract amounts for Des Moines and Renton.
Burien is 67% for residents served and 55% for unit nights
SeaTac is 42% for residents served and 86% for unit nights
Tukwila is 75% of residents served and 33% of unit nights.
There will be no difficulty meeting all contract requirements.

Where 0 residents are served for the 2nd quarter, yet unit nights are shown, this is due to families carrying over from 1st to 2nd quarter. We continue to provide onsite case management and weekly kids groups.

Submit this report with each reimbursement request to Lori Fleming, City of Burien, 400 SW 152nd Street, Suite 300., Burien, WA 98166. If you have any questions, please call Lori Fleming at 206-248-5518.