

City of Renton Human Services Funding Recommendations for 2015/2016

DRAFT			\$1,054,869 total amount of requests		\$538,038 to allocate
Programs that received funding in the last funding cycle and are not recommended for funding in 2015/2016					
Bold Agency/program indicates a new program that did not receive funding in the last funding cycle					
New programs are limited to a maximum of \$7500 & a minimum of \$5000 , as per HSAC agreement					
Agency	Program	2014 Award	Requested	Recommendation	Balance
<i>Result 1: All children and youth are ready for educational success, work and life</i>			Total		\$106,608
Communities In Schools of Renton	Mentor Program	\$16,435	\$24,600	\$24,600	\$82,008
Communities In Schools of Renton	Family Liaison Program	\$12,750	\$35,400	\$33,000	\$49,008
Ukrainian Community Center of WA	Crisis Family Intervention Program	\$5,000	\$15,000	\$12,000	\$37,008
Pediatric Interim Care Center	Interim Care of Drug-Exposed Infants	\$5,000	\$8,000	\$6,000	\$31,008
Renton Area Youth and Family Services	Counseling	\$0	\$7,500	\$5,000	\$26,008
Renton Area Youth and Family Services	Spark THIS	\$20,000	\$30,000	\$15,000	\$11,008
Friends of Youth	Healthy Start	\$16,000	\$16,000	\$11,008	\$0
Big Brothers Big Sisters of Puget Sound	One-to-One Mentoring	\$0	\$10,000	\$0	\$0
Dynamic Partners	Children with Special Needs	\$10,200	\$20,000	\$0	\$0
Somali Youth and Family Club		\$5,000	\$10,000	\$0	\$0
Renton Youth Advocacy Center	Youth Drop in Center	\$0	\$7,500	\$0	\$0
Olive Crest	Safe Families for Children	\$0	\$5,588	\$0	\$0
Institute for Family Development	PACT-Parents and Children Together	\$6,550	\$9,000	\$0	\$0

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CryOut!	College and Job Prep	\$0	\$20,000	\$0	\$0
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<i>Result 2: Individuals have adequate clothing, food and healthcare</i>					Soft Funding Target
					\$106,608
Agency	Program	2014 Award	Requested	Recommendation	Balance
Feminist Women's Health Center	Reproductive Healthcare for Low Income Women	\$11,002	\$11,500	\$11,250	\$95,358
Catholic Community Services of King County	Chore Services	\$5,000	\$10,000	\$5,000	\$90,358
Senior Services	Meals On Wheels	\$10,000	\$11,000	\$10,000	\$80,358
Emergency Feeding Program	Emergency Food	\$11,000	\$11,000	\$11,000	\$69,358
SKC Mobile Medical Program	Dental services	\$5,000	\$10,000	\$5,000	\$64,358
Eastside Baby Corner	Meeting Basic Needs for Children	\$5,000	\$10,743	\$5,000	\$59,358
HealthPoint	Medical	\$28,350	\$28,350	\$28,350	\$31,008
Sound Mental Health	Low Income Counseling	\$5,000	\$10,000	\$5,000	\$26,008
Therapeutic Health Services	Drug and Alcohol Treatment	\$5,000	\$62,063	\$5,000	\$21,008
Sound Mental Health	Child and Family Services Community Services	\$10,000	\$12,000	\$10,000	\$11,008
HealthPoint	Primary Dental Care	\$5,000	\$5,000	\$5,000	\$6,008
Renton Kiwanis Clothes Bank	Clothing Bank	\$6,000	\$10,000	\$6,008	\$0
Senior Services	Community Dining	\$5,000	\$6,000	\$0	\$0
YMCA of Greater Seattle	Children's Crisis Outreach Response System	\$0	\$7,500	\$0	\$0
Issaquah Food & Clothing Bank	Food and Clothes Bank	\$0	\$5,000	\$0	\$0
Renton Meal Coalition		\$0	\$7,500	\$0	\$0
Global to Local	Community Health	\$0	\$5,000	\$0	\$0
Elder and Adult Day Services		\$0	\$7,260	\$0	\$0
NAMI Eastside	Education, Support, Advocacy	\$0	\$5,000	\$0	\$0

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Margie Williams Helping Hand Center	Food and Clothes Bank	\$0	\$5,000	\$0	\$0
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<i>Result 3: All individuals become as self-sufficient as possible</i>					Soft Funding Target
					\$42,643
Agency	Program	2014 Award	Requested	Recommendation	Balance
HERO House		\$5,000	\$5,000	\$5,000	\$37,643
Bridge Disability Ministries	Mobility	\$5,000	\$5,000	\$5,000	\$32,643
Washington Community Alliance for Self-Help		\$0	\$7,500	\$5,143	\$27,500
Puget Sound OIC dba Puget Sound Training Center	Employment & Training Services	\$0	\$5,000	\$5,000	\$22,500
Refugee Women's Alliance	Case Management	\$8,080	\$12,850	\$7,500	\$15,000
Bridge Disability Ministries	Guardianship	\$0	\$5,000	\$5,000	\$10,000
Ukrainian Community Center of WA	Refugee Assistance	\$5,000	\$15,000	\$5,000	\$5,000
Orion	Employment Services	\$0	\$7,500	\$5,000	\$0
Multi-Service Center	Education	\$10,500	\$10,500	\$0	\$0
Alliance for People with disAbilities		\$5,000	\$5,000	\$0	\$0
ARC of King county	Representative Payee Program	\$0	\$5,000	\$0	\$0
	Total	\$38,580			

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<i>Result 4 : Residents know about domestic violence and how to keep safe</i>					\$47,973
Agency	Program	2014 Award	Requested	Recommendation	Balance
Domestic Abuse Women's Network	Community Advocacy Program (CAP)	\$8,480	\$8,500	\$8,500	\$39,473
YWCA Seattle King Snohomish	Children's Domestic Violence	\$7,300	\$10,000	\$8,473	\$31,000
Greater Maple Valley Community Center	DateWise	\$5,000	\$15,000	\$7,000	\$24,000
Domestic Abuse Women's Network	Housing	\$18,853	\$20,000	\$19,000	\$5,000
YWCA Seattle King Snohomish	Domestic Violence Services	\$5,000	\$15,000	\$5,000	\$0
Consejo Counseling and Referral Service	Domestic Violence Community Advocacy Program	\$5,000	\$15,000	\$0	\$0
Refugee Women's Alliance	DV Support Group	\$0	\$10,000	\$0	\$0
<i>Result 5: All residents are proactive to issues of sexual assault and sexual violence</i>					
Agency	Program	2014 Award	Requested	Recommendation	Balance
King County Sexual Assault Resource Center	Comprehensive Sexual Assault Services	\$32,000	\$33,920	\$31,982	\$0

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DRAFT					Soft Funding Target
<i>Result 8: End homelessness in Renton</i>					\$149,251
Agency	Program	2014 Award	Requested	Recommendation	Balance
Valley Cities Counseling and Consultation	Homeless Outreach Services	\$14,000	\$16,500	\$16,500	\$132,751
Catholic Community Services of King County	ARISE Homeless Shelter	\$40,000	\$44,000	\$44,000	\$88,751
St. Vincent de Paul	St. Anthony Conference	\$15,000	\$25,000	\$25,000	\$63,751
Catholic Community Services of King County	Emergency Assistance	\$10,609	\$11,600	\$11,600	\$52,151
YWCA Seattle King Snohomish	Emergency Housing	\$7,560	\$5,500	\$5,500	\$46,651
Multi-Service Center	Shelter & Transitional Housing	\$6,631	\$8,000	\$8,000	\$38,651
Renton Ecumenical Association of Churches	Center of Hope	\$0	\$25,000	\$7,500	\$31,151
Auburn Youth Resources	Outreach	\$0	\$10,000	\$7,151	\$24,000
Multi-Service Center	Rent & Emergency Assistance	\$34,586	\$38,000	\$24,000	\$0
Sound Mental Health	PATH	\$5,000	\$17,000	\$0	\$0
The Sophia Way	Sophia Home	\$0	\$13,500	\$0	\$0
Way Back Inn	Transitional Housing	\$15,000	\$15,000	\$0	\$0
Friends of Youth	The Landing Shelter	\$0	\$5,000	\$0	\$0
Hospitality House	Homeless Shelter	\$0	\$5,000	\$0	\$0
Vision House	Family and Child Advocacy	\$0	\$7,500	\$0	\$0
Habitat for Humanity Seattle-King County	Home Repair Program	\$0	\$28,000	\$0	\$0
The Sophia Way	Eastside Winter Shelter	\$0	\$42,250	\$0	\$0
					\$149,251

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DRAFT					Soft Funding Target
<i>Result 9 : Connect people to services</i>					\$52,973
Agency	Program	2014 Award	Requested	Recommendation	Balance
Senior Services	Volunteer Transportation	\$11,180	\$18,939	18,939	\$34,034
Crisis Clinic	Crisis Line	\$5,000	\$6,000	6,000	\$28,034
Crisis Clinic	TEEN LINK	\$5,000	\$5,000	5,000	\$23,034
King County Bar Foundation	Pro Bono Services	\$5,000	\$7,500	7,500	\$15,534
Crisis Clinic	King County 2-1-1	\$15,000	\$15,000	5,000	\$10,534
Washington Poison Center	Emergency Services	\$0	\$11,000	5,500	\$5,034
Child Care Resources	Child Care Consumer Education and Provider Quality Improvement	\$5,000	\$5,306	5,034	\$0
	Total	\$46,180	\$1,054,869	\$538,038	