

COMMUNITY SERVICES DEPARTMENT
Human Services Division



2013 CDBG CITY OF RENTON

			2013 Estimated October 15, 2012	2013 Final
INCOME				
Share of 2012 entitlement			\$445,074	\$593,693
Program income			\$ 12,694	\$ 21,501
	Subtotal		\$457,768	\$615,194
Additional recaptured funds			\$ 2,014	\$ 2,014
	Total Available		\$459,782	\$617,208
EXPENDITURES				
County Admin 10%			\$ 45,978	\$ 61,519
County 2% Capital set-aside			\$ 9,196	\$ 12,304
Housing Stability Program 5%			\$ 22,989	\$ 30,760
King County Housing Repair Program 25%			\$114,442	\$153,799
	Allocation after set-asides		\$267,177	\$358,826
Portion available for Public Services (20%)			\$ 45,777	\$ 61,519
		Multi-Service Center	\$ 25,683	\$ 34, 586
		DAWN	\$ 14,000	\$ 18,853
		Refugee Women's Alliance	\$ 6,000	\$ 8,080
Portion Available for Planning and Administration (20%)			\$ 45,777	\$ 61,519
Portion Available for Capital			\$175,623	\$235,788
		Renton Housing Repair Assistance Program	\$173,947	\$173,947
		Unallocated		\$ 61,841