

## SALES TAX SUMMARY September 2008

Gp Cd	CONSTRUCTION	07 TTL	07 TO DATE	08 TO DATE	% Difference
236	Construction of Buildings	#REF!	1,448,519	2,191,308	51.3%
237	Heavy and Civil Construction	384,845	241,154	564,859	134.2%
238	Special Trade Contractor	1,318,483	907,079	928,929	2.4%
<b>TOTAL CONSTRUCTION</b>		<b>#REF!</b>	<b>\$ 2,596,753</b>	<b>\$ 3,685,096</b>	
<i>Percent Change from Previous Yr</i>					<b>41.9%</b>

	MANUFACTURING	07 TTL	07 TO DATE	08 TO DATE	% Difference
311	Food Products	6,212	5,704	1,669	-70.7%
312	Beverage & Tobacco Products	6,569	6,308	1,282	-79.7%
313	Textile Mill Products	384	351	296	-15.7%
314	Other Textile Product Mills	22,677	16,556	15,189	-8.3%
315	Apparel Manufacturing	1,069	719	525	-27.0%
316	Leather & Leather Products	94	77	93	21.0%
321	Lumber & Wood Products	3,169	3,950	9,748	146.8%
322	Paper & Allied Products	29,137	19,464	20,949	7.6%
323	Printing, Publishing	229,284	175,045	156,060	-10.8%
324	Petroleum refining & Coal Production	20,245	13,096	24,713	88.7%
325	Chemicals and Allied Products	17,960	12,435	11,692	-6.0%
326	Rubber & Plastic Products	1,000	896	377	-58.0%
327	Stone/Clay/Glass/Concrete Prod	5,166	3,081	4,916	59.6%
331	Primary Metal Industries	1,024	904	1,936	114.3%
332	Fabricated Metal Products	7,628	5,626	10,563	87.7%
333	Machinery, Except Electric	8,983	5,256	7,429	41.4%
334	Instruments/Related Products	86,286	63,998	84,304	31.7%
335	Electric Machinery	436	269	3,700	1276.8%
336	Transportation Equipment	483,736	425,439	407,804	-4.1%
337	Furniture and Fixtures	22,091	16,656	19,410	16.5%
339	Misc Manufacturing	29,960	21,101	22,721	7.7%
<b>TOTAL MANUFACTURING</b>		<b>\$ 983,110</b>	<b>\$ 796,930</b>	<b>\$ 805,376</b>	
<i>Percent Change from Previous Year</i>					<b>1.1%</b>

	GENERAL RETAIL	07 TTL	07 TO DATE	08 TO DATE	% Difference
442	Furniture & home furnishings	1,245,901	904,248	806,617	-10.8%
443	Electronics & Appliances	1,143,188	858,192	868,401	1.2%
444	Retail Bldg Materials & Garden Cntrs	361,626	254,542	388,194	52.5%
445	Retail Food & beverage Stores	348,030	256,016	254,641	-0.5%
446	Health & Personal Care stores	288,589	216,501	230,196	6.3%
448	Retail Apparel & Accessories	115,844	89,633	89,184	-0.5%
451	Sporting goods, hobby, books	76,644	58,028	57,229	-1.4%
452	Retail Gen Merchandise	1,169,225	870,501	1,029,294	18.2%
453	Misc Retail Trade	658,429	487,332	542,594	11.3%
454	Non Store Retailers	187,362	137,063	153,807	12.2%
<b>TOTAL RETAIL</b>		<b>\$ 5,594,837</b>	<b>\$ 4,132,055</b>	<b>\$ 4,420,157</b>	
<i>Percent Change from Previous Year</i>					<b>7.0%</b>

	AUTOMOTIVE	07 TTL	07 TO DATE	08 TO DATE	% Difference
441	Motor Vehicle & Parts dealers	4,045,191	3,098,833	2,677,412	-13.6%
447	Gasoline Stations	131,556	99,251	94,136	-5.4%
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 4,176,747</b>	<b>\$ 3,198,084</b>	<b>\$ 2,771,549</b>	
<i>Percent Change from Previous Year</i>					<b>-15.4%</b>

Gp Cd	WHOLESALE	07 TTL	07 TO DATE	08 TO DATE	% Difference
423	Wholesale Durable Goods	776,928	584,279	585,255	0.2%
424	Wholesale Non-durable	304,950	212,848	279,814	31.5%
425	Wholesale Electronic markets	1,181	884	9,470	971.0%
<b>TOTAL WHOLESALE</b>		<b>\$ 1,083,059</b>	<b>\$ 798,011</b>	<b>\$ 874,539</b>	
<i>Percent Change from Previous Year</i>					<b>9.6%</b>

	SERVICES	07 TTL	07 TO DATE	08 TO DATE	% Difference
511	Publishing Industries	46,690	18,556	-15,659	-184.4%
512	Motion Picture, Sound Record	22,025	15,723	22,292	41.8%
515	Broadcasting except Internet	2,359	2,052	1,397	-31.9%
516	Internet Publishing & Broadcasting	0	0	0	0.0%
517	Telecommunications	499,359	378,306	364,659	-3.6%
518	Internet Service Providers	22,320	16,114	14,128	-12.3%
519	Other Information Services	632	573	574	0.3%
532	Rental & Leasing Services	509,201	373,013	375,957	0.8%
541	Professional, Scientific, Tech.	377,415	294,714	255,330	-13.4%
561	Administrative & Support Services	270,707	195,606	199,888	2.2%
562	Waste Mngt Remediator	15,301	10,582	12,115	14.5%
611	Educational Services	103,483	83,400	63,295	-24.1%
621	Ambulatory Medical/ Healthcare Svcs	36,200	26,064	19,431	-25.4%
622	Hospitals	132,448	119,341	64,761	-45.7%
623	Nursing & Residential Care	673	589	3,470	489.3%
624	Social Assistance	25,835	18,779	19,416	3.4%
711	Performing Arts, Spectator sports	9,903	7,461	5,701	-23.6%
712	Parks & Other similar institutions	0	0	0	0.0%
713	Amusement/ Gambling & Rec.	74,904	57,988	63,042	8.7%
721	Hotels/Motels	244,213	165,693	174,927	5.6%
722	Food svcs & drinking places	1,272,732	947,686	946,288	-0.1%
811	Repair & Maintenance	326,789	235,135	255,640	8.7%
812	Personal & Laundry Services	102,133	75,085	78,003	3.9%
813	Religious, grant making, civic	7,920	5,617	6,145	9.4%
814	Private Households	0	0	0	0.0%
<b>TOTAL SERVICES</b>		<b>\$ 4,103,240</b>	<b>\$ 3,048,076</b>	<b>\$ 2,930,800</b>	
<i>Percent Change from Previous Year</i>					<b>-4.0%</b>

	MISCELLANEOUS	07 TTL	07 TO DATE	08 TO DATE	% Difference
100's	Agriculture	15,745	12,235	4,594	-62%
221	Utilities	42,476	32,607	36,868	13.1%
400's	Transportation	34,150	25,816	25,449	-1%
500's	Banking	293,769	225,330	195,528	-13%
900's	Government	116,859	94,416	46,520	-51%
<b>MISCELLANEOUS TOTAL</b>		<b>\$ 503,000</b>	<b>\$ 390,404</b>	<b>\$ 308,960</b>	
<i>Percent Change from Previous Year</i>					<b>-26.4%</b>

TOTALS BY COLUMN	#REF!	07 TTL	07 TO DATE	08 TO DATE	% Difference
			<b>\$14,960,313</b>	<b>\$15,796,476</b>	<b>5.59%</b>

Notes: 1. The total sales tax generated from construction at The Landing project amounted to \$1,168,992 since March 2006.

2. Total sales tax generated by businesses at The Landing amounted to \$271,583 since January 2008

3. With passage of Streamlined Sales Tax (SST) Substitute Senate Bill 5089, Washington changed from an origin-based system for local retail sales tax to a destination-based system effective July 1, 2008.

a. The first sales tax distribution reflecting the change was received in September 2008.

b. The highlighted areas include North American Industry Classification System (NAICS) codes which have been identified as being affected by the change in destination sourcing by the

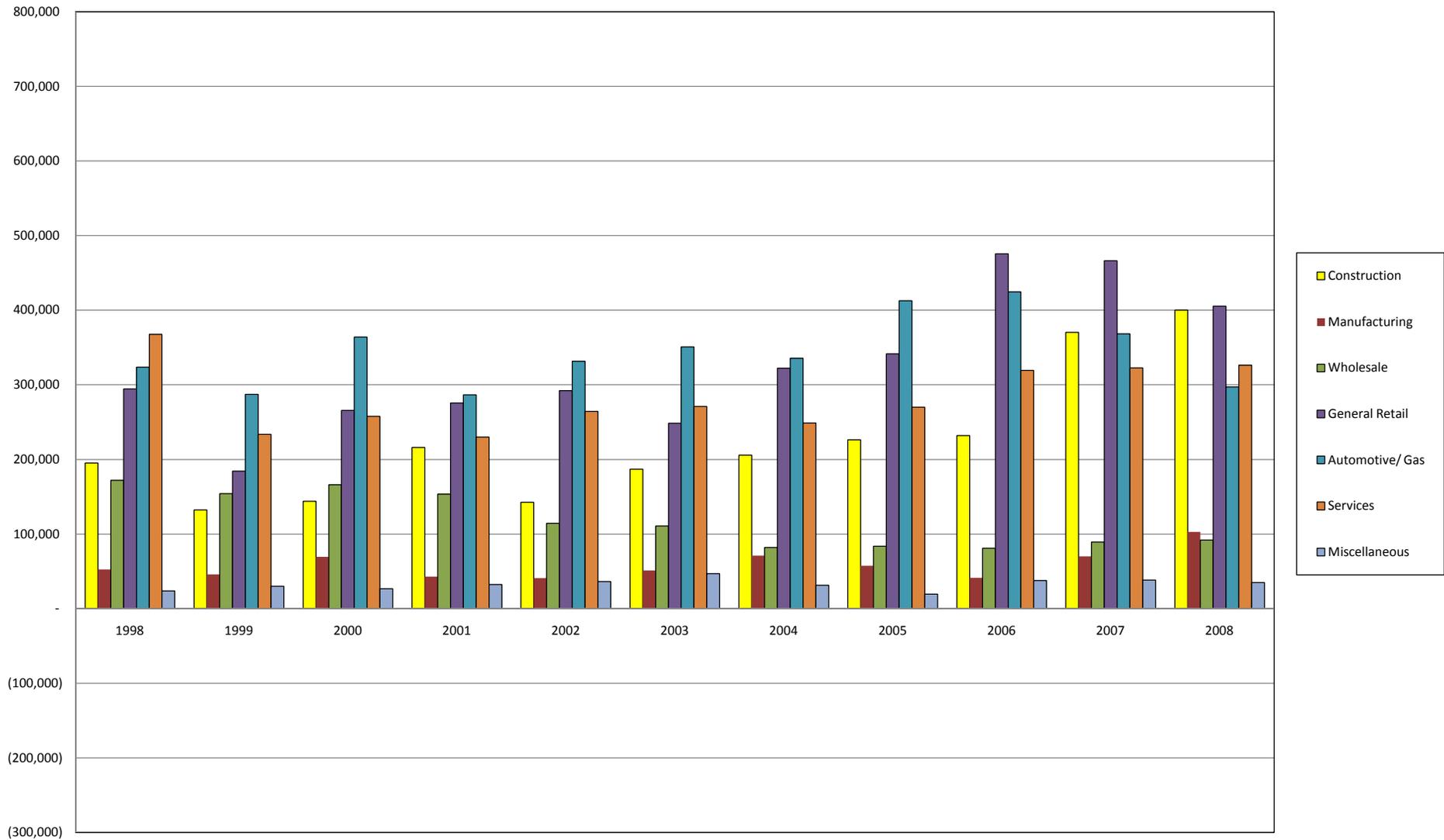
Washington State Department of Revenue.

BREAKDOWN OF 2008 TO DATE		
LANDING	\$950,164	6.35%
RENTON BASE	\$14,846,312	-0.76%

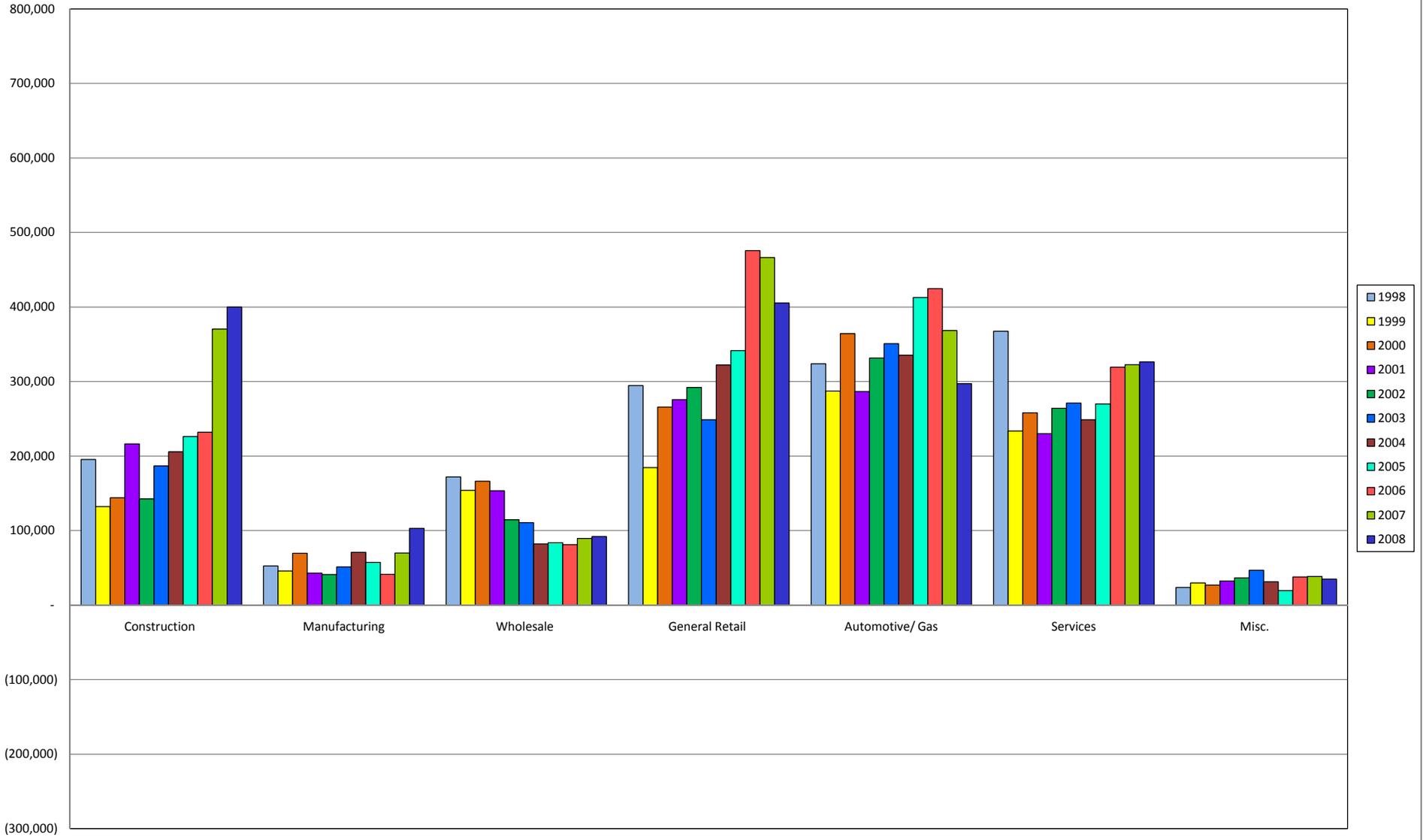
**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of September**

	Construction	Manufacturing	Wholesale	General Retail	Automotive/ Gas	Services	Miscellaneous
<b>1998</b>	195,258	52,546	172,034	294,480	323,782	367,640	23,759
<b>1999</b>	132,317	45,818	154,077	184,366	287,287	233,575	29,880
<b>2000</b>	143,986	69,589	166,155	265,601	364,161	257,900	26,874
<b>2001</b>	216,232	42,879	153,425	275,600	286,575	230,056	32,333
<b>2002</b>	142,599	41,097	114,373	292,046	331,596	264,277	36,416
<b>2003</b>	186,882	51,355	110,725	248,569	350,803	271,186	46,783
<b>2004</b>	205,829	70,952	81,981	322,365	335,557	248,706	31,302
<b>2005</b>	226,395	57,395	83,783	341,513	412,772	270,058	19,599
<b>2006</b>	231,881	41,299	81,099	475,658	424,530	319,380	37,801
<b>2007</b>	370,254	69,956	89,400	466,372	368,470	322,699	38,265
<b>2008</b>	399,994	102,789	91,962	405,369	297,166	326,380	34,958

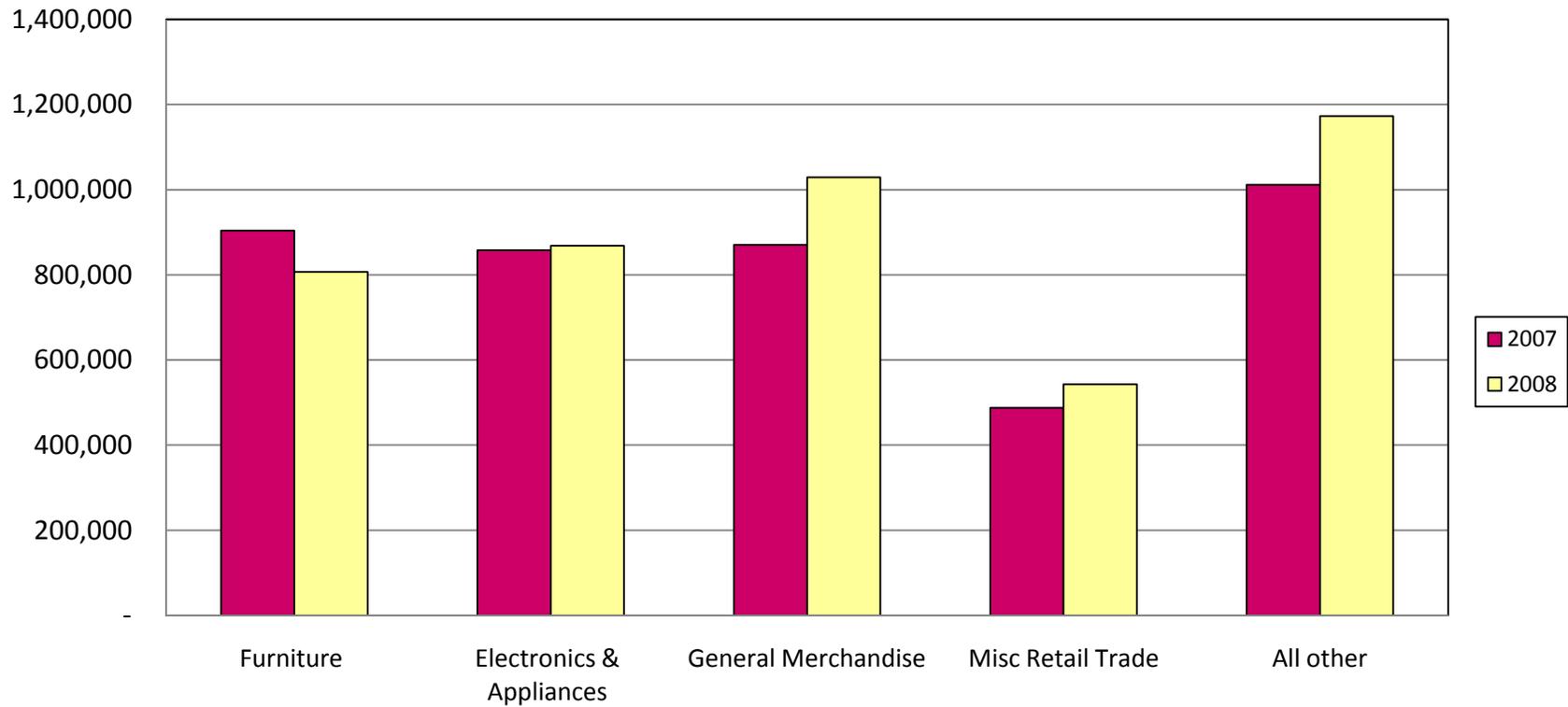
## Sales Tax Trends by Year For the Month of September



## Sales Tax Trends by Industry Type For the Month of September



**Analysis of General  
Retail Sector - '07 vs '08  
As of September 30th**



**City of Renton  
Sales Tax Forecast Sheet  
As of September 30, 2008**

Month Received	2003	2004	2005	2006	2007	2008 Budget	2008 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,216,993	1,298,596	1,329,901	1,356,909	1,485,022	1,677,010	1,710,224	33,215	1.98%	15.16%
February	1,527,546	1,497,065	1,593,779	1,795,965	1,944,948	2,096,269	2,140,557	44,288	2.11%	10.06%
March	1,164,186	1,204,855	1,155,170	1,293,014	1,370,273	1,551,644	1,488,829	-62,815	-4.05%	8.65%
April	1,111,238	1,231,330	1,202,075	1,355,801	1,484,254	1,601,096	1,550,055	-51,041	-3.19%	4.43%
May	1,257,339	1,478,585	1,406,640	1,619,884	1,756,943	1,885,644	1,909,439	23,795	1.26%	8.68%
June	1,205,080	1,353,373	1,402,176	1,461,172	1,626,018	1,767,387	1,636,870	-130,517	-7.38%	0.67%
July	1,398,972	1,430,496	1,395,590	1,574,825	1,692,537	1,878,880	1,852,096	-26,784	-1.43%	9.43%
August	1,389,599	1,425,734	1,515,121	1,706,785	1,874,904	1,984,134	1,849,789	-134,346	-6.77%	-1.34%
September	1,351,195	1,392,837	1,520,645	1,611,649	1,725,415	1,906,295	1,658,618	-247,676	-12.99%	-3.87%
October	1,473,170	1,447,857	1,561,267	1,607,149	1,749,854	1,965,867				
November	1,439,611	1,500,101	1,638,391	1,699,555	1,886,514	2,047,336				
December	1,472,474	1,392,990	1,387,702	1,608,235	1,745,514	1,907,592				
<b>Total</b>	<b>16,007,404</b>	<b>16,653,819</b>	<b>17,108,456</b>	<b>18,690,943</b>	<b>20,342,195</b>	<b>22,269,154</b>	<b>15,796,476</b>	<b>-551,883</b>		

Collected to date	\$ 15,796,476
Expected to date	\$ 16,348,359
Over/Under Expectation	-3.38%
Over/Under Last Year	\$ 836,163
% Change from Last Year	5.59%