

## SALES TAX SUMMARY November 2008

Gp Cd	CONSTRUCTION	07 TTL	07 TO DATE	08 TO DATE	% Difference
236	Construction of Buildings	2,194,874	1,942,359	2,596,737	33.7%
237	Heavy and Civil Construction	384,845	340,228	703,617	106.8%
238	Special Trade Contractor	1,318,483	1,188,787	1,104,137	-7.1%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 3,898,202</b>	<b>\$ 3,471,374</b>	<b>\$ 4,404,492</b>	<b>26.9%</b>
<i>Percent Change from Previous Yr</i>					

	MANUFACTURING	07 TTL	07 TO DATE	08 TO DATE	% Difference
311	Food Products	6,212	6,073	1,948	-67.9%
312	Beverage & Tobacco Products	6,569	6,533	2,002	-69.4%
313	Textile Mill Products	384	374	328	-12.3%
314	Other Textile Product Mills	22,677	20,633	17,088	-17.2%
315	Apparel Manufacturing	1,069	903	566	-37.4%
316	Leather & Leather Products	94	92	98	6.5%
321	Lumber & Wood Products	3,169	5,281	13,059	147.3%
322	Paper & Allied Products	29,137	24,675	27,689	12.2%
323	Printing, Publishing	229,284	208,390	193,110	-7.3%
324	Petroleum refining & Coal Production	20,245	18,031	30,309	68.1%
325	Chemicals and Allied Products	17,960	16,356	15,643	-4.4%
326	Rubber & Plastic Products	1,000	984	519	-47.3%
327	Stone/Clay/Glass/Concrete Prod	5,166	4,572	6,986	52.8%
331	Primary Metal Industries	1,024	916	4,820	425.9%
332	Fabricated Metal Products	7,628	7,183	15,321	113.3%
333	Machinery, Except Electric	8,983	7,019	9,787	39.4%
334	Instruments/Related Products	86,286	75,530	93,835	24.2%
335	Electric Machinery	436	421	6,286	1391.5%
336	Transportation Equipment	483,736	471,816	470,882	-0.2%
337	Furniture and Fixtures	22,091	20,717	26,260	26.8%
339	Misc Manufacturing	29,960	27,287	27,268	-0.1%
<b>TOTAL MANUFACTURING</b>		<b>\$ 983,110</b>	<b>\$ 923,787</b>	<b>\$ 963,804</b>	<b>4.3%</b>
<i>Percent Change from Previous Year</i>					

	GENERAL RETAIL	07 TTL	07 TO DATE	08 TO DATE	% Difference
442	Furniture & home furnishings	1,245,901	1,145,920	1,113,567	-2.8%
443	Electronics & Appliances	1,143,188	1,054,020	1,060,165	0.6%
444	Retail Bldg Materials & Garden Cntrs	361,626	321,044	478,683	49.1%
445	Retail Food & beverage Stores	348,030	316,082	307,393	-2.7%
446	Health & Personal Care stores	288,589	264,787	278,018	5.0%
448	Retail Apparel & Accessories	115,844	107,663	116,365	8.1%
451	Sporting goods, hobby, books	76,644	71,601	72,311	1.0%
452	Retail Gen Merchandise	1,169,225	1,061,249	1,345,175	26.8%
453	Misc Retail Trade	658,429	599,058	691,216	15.4%
454	Non Store Retailers	187,362	172,047	190,460	10.7%
<b>TOTAL RETAIL</b>		<b>\$ 5,594,837</b>	<b>\$ 5,113,469</b>	<b>\$ 5,653,351</b>	<b>10.6%</b>
<i>Percent Change from Previous Year</i>					

	AUTOMOTIVE	07 TTL	07 TO DATE	08 TO DATE	% Difference
441	Motor Vehicle & Parts dealers	4,045,191	3,749,539	3,214,866	-14.3%
447	Gasoline Stations	131,556	121,209	121,020	-0.2%
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 4,176,747</b>	<b>\$ 3,870,748</b>	<b>\$ 3,335,886</b>	<b>-16.0%</b>
<i>Percent Change from Previous Year</i>					

Gp Cd	WHOLESALE	07 TTL	07 TO DATE	08 TO DATE	% Difference
423	Wholesale Durable Goods	776,928	704,490	729,024	3.5%
424	Wholesale Non-durable	304,950	273,192	315,618	15.5%
425	Wholesale Electronic markets	1,181	1,088	8,801	708.8%
<b>TOTAL WHOLESALE</b>		<b>\$ 1,083,059</b>	<b>\$ 978,770</b>	<b>\$ 1,053,443</b>	<b>7.6%</b>
<i>Percent Change from Previous Year</i>					

	SERVICES	07 TTL	07 TO DATE	08 TO DATE	% Difference
511	Publishing Industries	46,690	44,693	-9,477	-121.2%
512	Motion Picture, Sound Record	22,025	20,749	27,494	32.5%
515	Broadcasting except Internet	2,359	2,196	1,790	-18.5%
516	Internet Publishing & Broadcasting	0	0	0	0.0%
517	Telecommunications	499,359	457,839	442,971	-3.2%
518	Internet Service Providers	22,320	19,423	18,784	-3.3%
519	Other Information Services	632	623	659	5.8%
532	Rental & Leasing Services	509,201	459,094	449,604	-2.1%
541	Professional, Scientific, Tech.	377,415	354,269	303,615	-14.3%
561	Administrative & Support Services	270,707	245,432	256,441	4.5%
562	Waste Mngt Remediator	15,301	14,250	14,988	5.2%
611	Educational Services	103,483	95,078	103,857	9.2%
621	Ambulatory Medical/ Healthcare Svcs	36,200	35,282	27,552	-21.9%
622	Hospitals	132,448	127,016	75,685	-40.4%
623	Nursing & Residential Care	673	652	4,018	516.7%
624	Social Assistance	25,835	22,863	23,465	2.6%
711	Performing Arts, Spectator sports	9,903	9,051	6,811	-24.8%
712	Parks & Other similar institutions	0	0	0	0.0%
713	Amusement/ Gambling & Rec.	74,904	68,902	78,478	13.9%
721	Hotels/Motels	244,213	222,912	226,585	1.6%
722	Food svcs & drinking places	1,272,732	1,171,997	1,164,175	-0.7%
811	Repair & Maintenance	326,789	302,316	314,260	4.0%
812	Personal & Laundry Services	102,133	93,826	97,789	4.2%
813	Religious, grant making, civic	7,920	7,100	7,311	3.0%
814	Private Households	0	0	0	0.0%
<b>TOTAL SERVICES</b>		<b>\$ 4,103,240</b>	<b>\$ 3,775,563</b>	<b>\$ 3,636,855</b>	<b>-3.8%</b>
<i>Percent Change from Previous Year</i>					

	MISCELLANEOUS	07 TTL	07 TO DATE	08 TO DATE	% Difference
100's	Agriculture	15,745	14,816	6,046	-59%
221	Utilities	42,476	35,895	42,264	17.7%
400's	Transportation	34,150	32,662	34,038	4%
500's	Banking	293,769	274,831	228,971	-17%
900's	Government	116,859	104,765	52,425	-50%
<b>MISCELLANEOUS TOTAL</b>		<b>\$ 503,000</b>	<b>\$ 462,970</b>	<b>\$ 363,743</b>	<b>-27.3%</b>
<i>Percent Change from Previous Year</i>					

TOTALS BY COLUMN	07 TTL	07 TO DATE	08 TO DATE	% Difference
	<b>\$20,342,196</b>	<b>\$18,596,681</b>	<b>\$19,411,575</b>	<b>4.38%</b>

- Notes: 1. The total sales tax generated from construction at The Landing project amounted to \$1,224,886 since March 2006.  
 2. Total sales tax generated by businesses at The Landing amounted to \$347,397 since January 2008  
 3. With passage of Streamlined Sales Tax (SST) Substitute Senate Bill 5089, Washington changed from an origin-based system for local retail sales tax to a destination-based system effective July 1, 2008.  
 a. The first sales tax distribution reflecting the change was received in September 2008.  
 b. The highlighted areas include North American Industry Classification System (NAICS) codes which have been identified as being affected by the change in destination sourcing by the Washington State Department of Revenue.

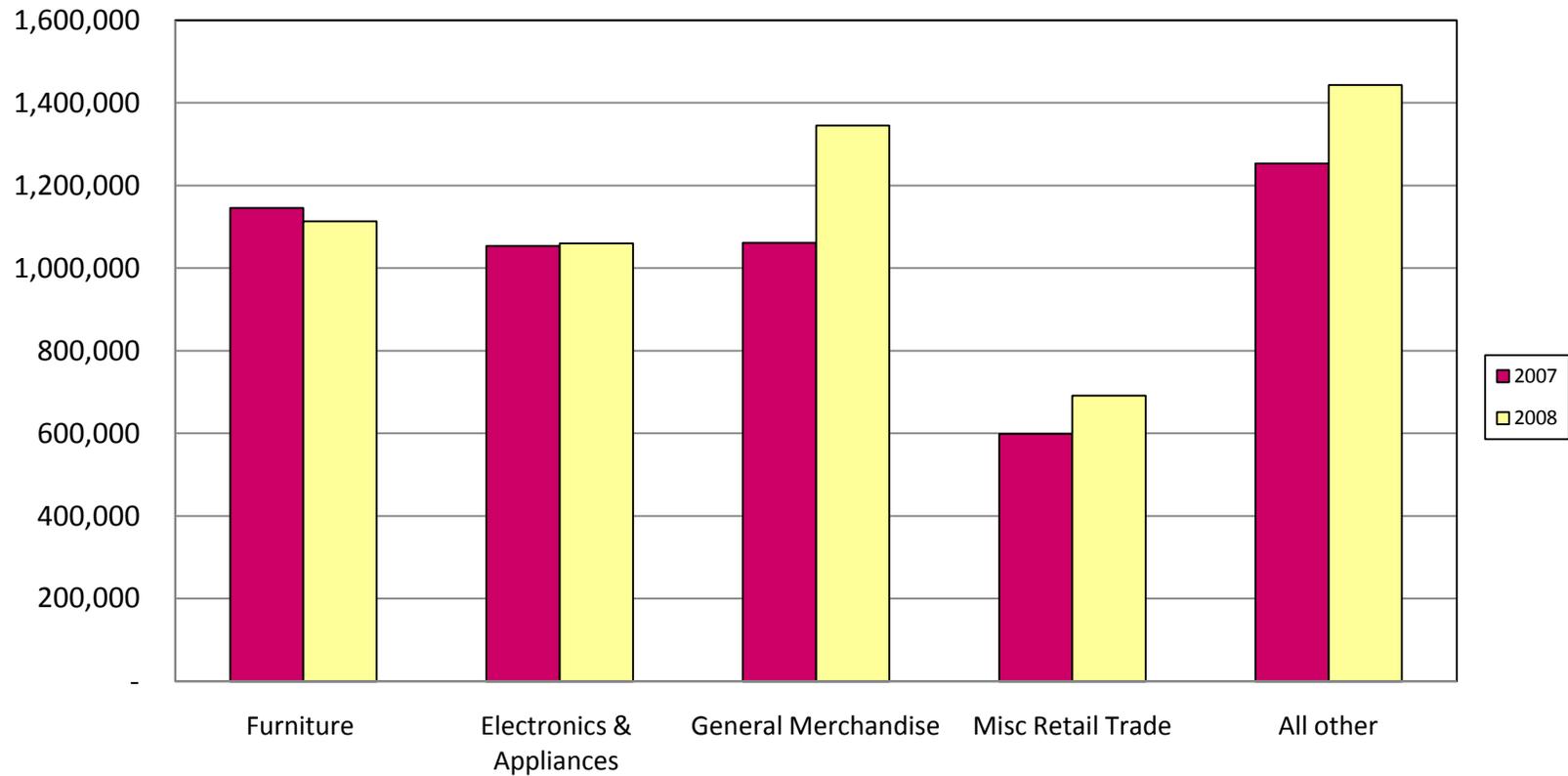
BREAKDOWN OF 2008 TO DATE		
LANDING	\$1,081,872	5.82%
RENTON BASE	\$18,329,702	-1.44%

**City of Renton  
Sales Tax Forecast Sheet  
As of November 30, 2008**

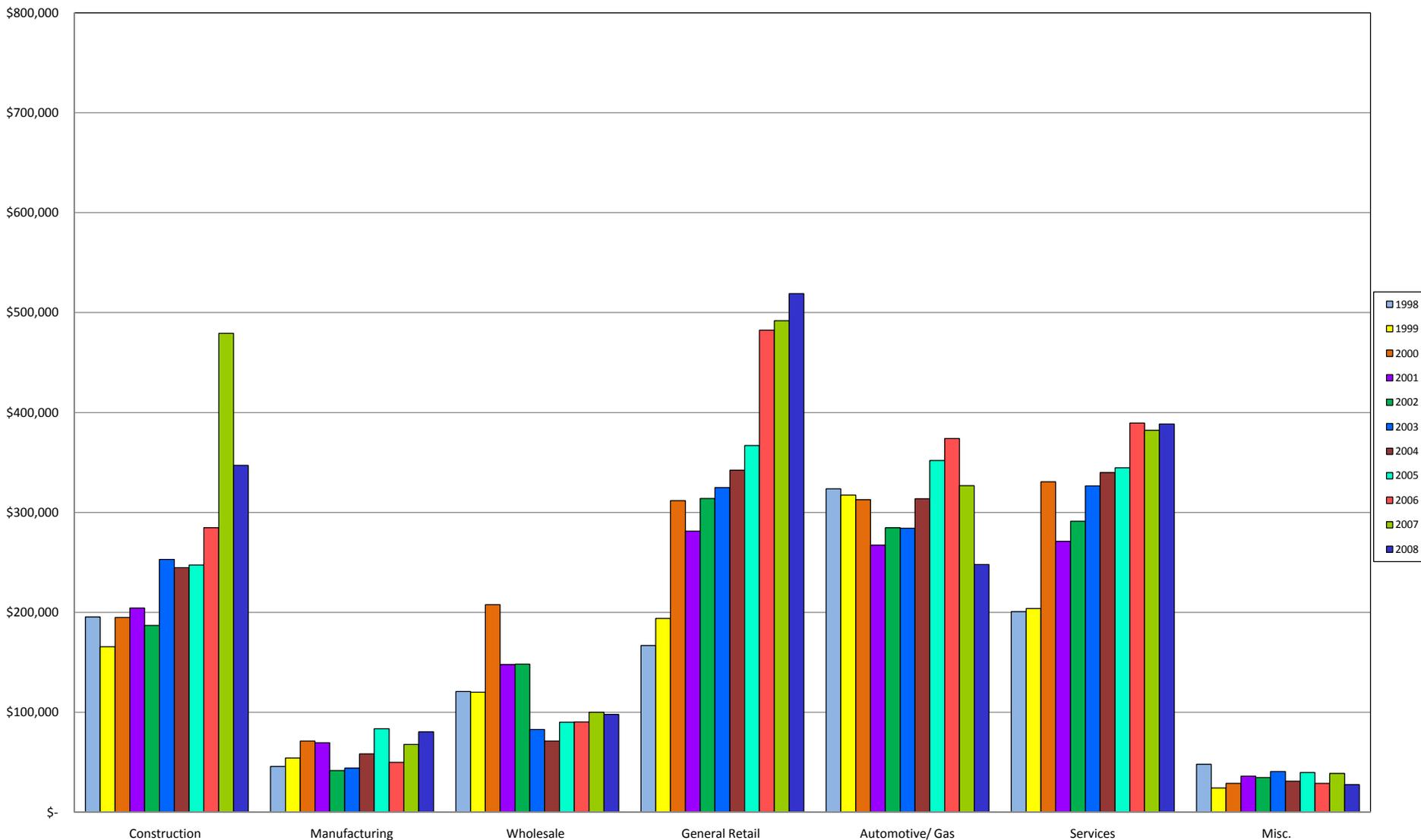
Month Received	2003	2004	2005	2006	2007	2008 Budget	2008 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,216,993	1,298,596	1,329,901	1,356,909	1,485,022	1,677,010	1,710,224	33,215	1.98%	15.16%
February	1,527,546	1,497,065	1,593,779	1,795,965	1,944,948	2,096,269	2,140,557	44,288	2.11%	10.06%
March	1,164,186	1,204,855	1,155,170	1,293,014	1,370,273	1,551,644	1,488,829	-62,815	-4.05%	8.65%
April	1,111,238	1,231,330	1,202,075	1,355,801	1,484,254	1,601,096	1,550,055	-51,041	-3.19%	4.43%
May	1,257,339	1,478,585	1,406,640	1,619,884	1,756,943	1,885,644	1,909,439	23,795	1.26%	8.68%
June	1,205,080	1,353,373	1,402,176	1,461,172	1,626,018	1,767,387	1,636,870	-130,517	-7.38%	0.67%
July	1,398,972	1,430,496	1,395,590	1,574,825	1,692,537	1,878,880	1,852,096	-26,784	-1.43%	9.43%
August	1,389,599	1,425,734	1,515,121	1,706,785	1,874,904	1,984,134	1,849,789	-134,346	-6.77%	-1.34%
September	1,351,195	1,392,837	1,520,645	1,611,649	1,725,415	1,906,295	1,658,618	-247,676	-12.99%	-3.87%
October	1,473,170	1,447,857	1,561,267	1,607,149	1,749,854	1,965,867	1,907,002	-58,865	-2.99%	8.98%
November	1,439,611	1,500,101	1,638,391	1,699,555	1,886,514	2,047,336	1,708,097	-339,239	-16.57%	-9.46%
December	1,472,474	1,392,990	1,387,702	1,608,235	1,745,514	1,907,592				
<b>Total</b>	<b>16,007,404</b>	<b>16,653,819</b>	<b>17,108,456</b>	<b>18,690,943</b>	<b>20,342,195</b>	<b>22,269,154</b>	<b>19,411,575</b>	<b>-949,987</b>	<b>-4.67%</b>	

Collected to date	\$ 19,411,575
Expected to date	\$ 20,361,562
Over/Under Expectation	-4.67%
Over/Under Last Year	\$ 814,894
% Change from Last Year	4.38%

**Analysis of General  
Retail Sector - '07 vs '08  
As of November 30th**



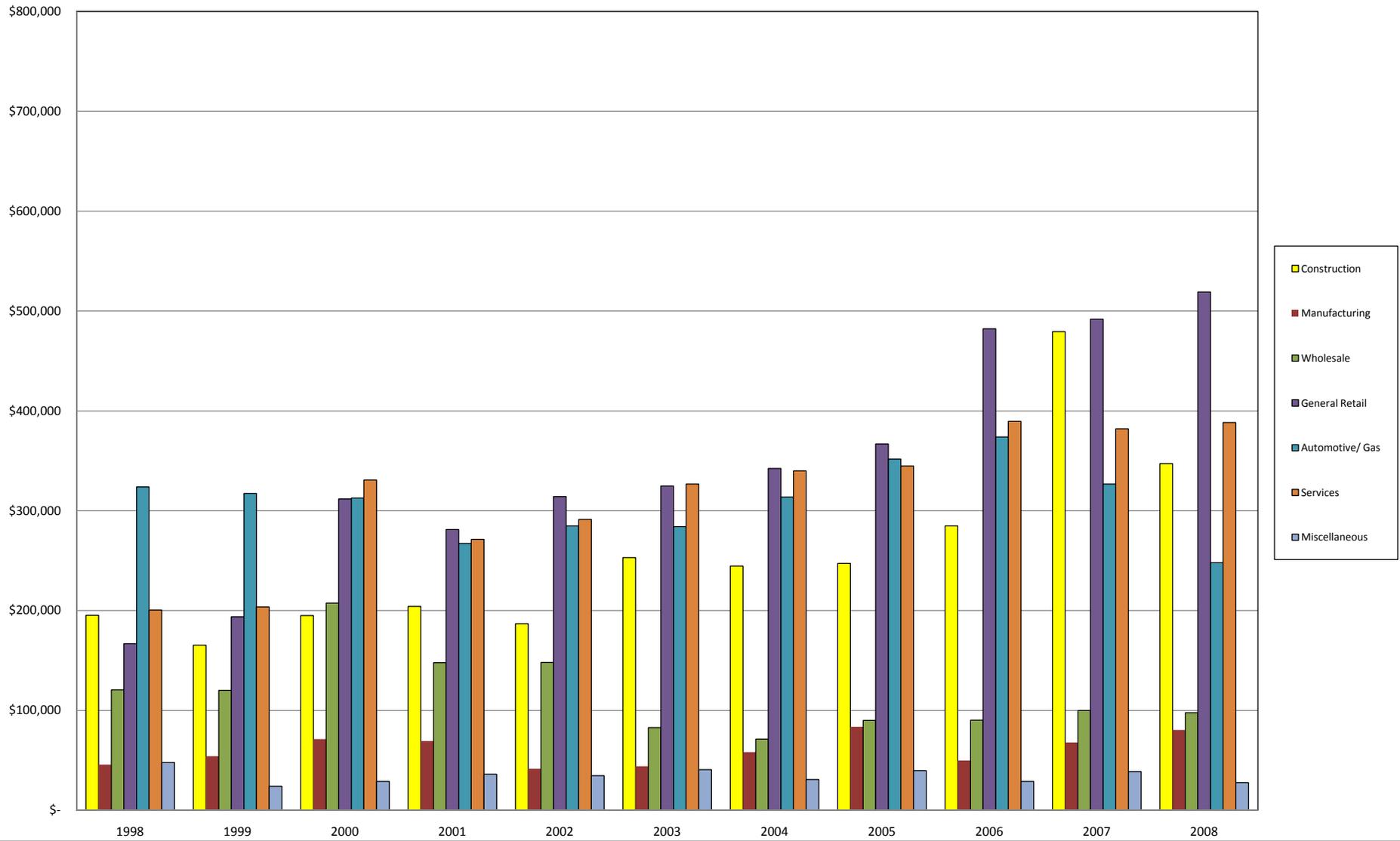
## Sales Tax Trends by Industry Type For the Month of November



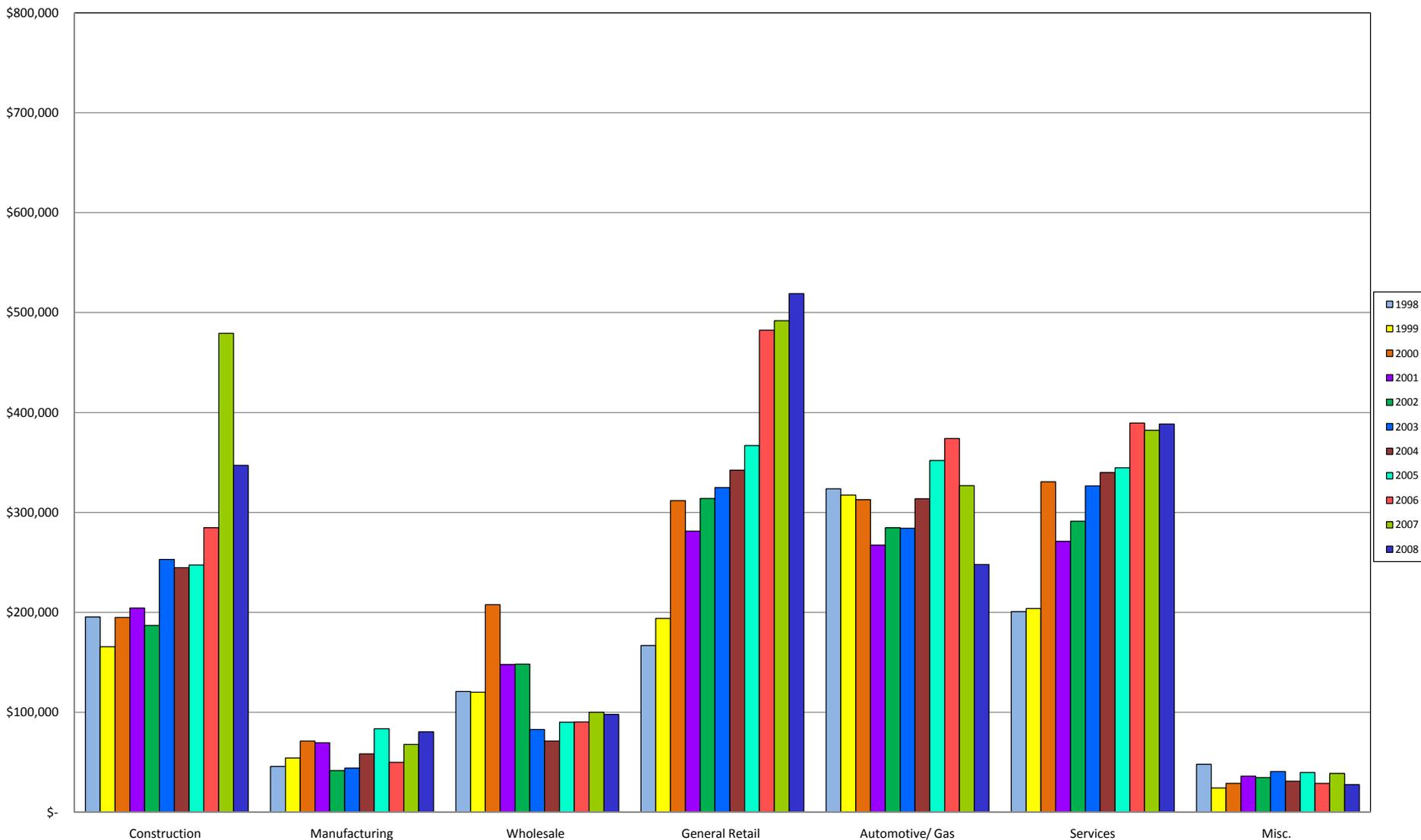
**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of November**

	Construction	Manufacturing	Wholesale	General Retail	Automotive/ Gas	Services	Miscellaneous
<b>1998</b>	195,270	45,713	120,718	166,731	323,693	200,655	47,930
<b>1999</b>	165,489	54,178	120,153	193,891	317,401	203,721	24,126
<b>2000</b>	194,915	71,239	207,609	311,872	312,630	330,728	28,790
<b>2001</b>	204,223	69,361	147,774	281,265	267,316	271,202	36,066
<b>2002</b>	186,886	41,657	148,037	314,064	284,718	291,289	34,643
<b>2003</b>	252,934	44,026	82,777	324,832	284,199	326,585	40,729
<b>2004</b>	244,602	58,246	71,261	342,263	313,597	339,815	30,931
<b>2005</b>	247,363	83,490	89,944	366,895	351,851	344,794	39,706
<b>2006</b>	284,749	49,851	90,303	482,315	373,952	389,511	28,874
<b>2007</b>	479,344	67,895	99,855	491,855	326,679	382,112	38,774
<b>2008</b>	347,091	80,298	97,794	518,975	247,957	388,390	27,592

### Sales Tax Trends by Year For the Month of November



## Sales Tax Trends by Industry Type For the Month of November



### Sales Tax Trends by Year For the Month of November

