

## SALES TAX SUMMARY June 2008

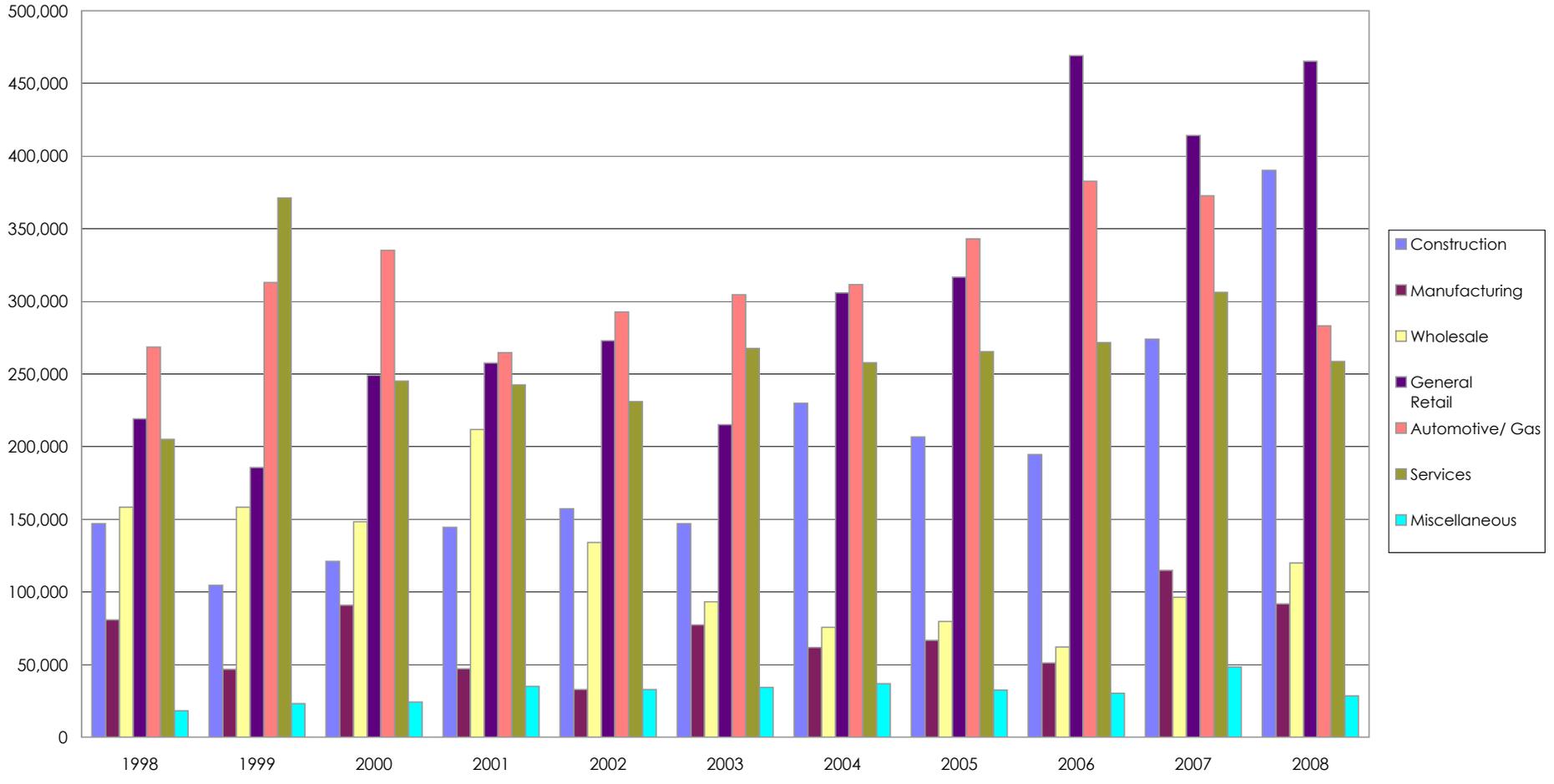
| Gp Cd                             | CONSTRUCTION                         | 07 TTL              | 07 TO DATE          | 08 TO DATE          | % Difference  | Gp Cd                             | WHOLESALE                           | 07 TTL              | 07 TO DATE          | 08 TO DATE          | % Difference  |
|-----------------------------------|--------------------------------------|---------------------|---------------------|---------------------|---------------|-----------------------------------|-------------------------------------|---------------------|---------------------|---------------------|---------------|
| 236                               | Construction of Buildings            | 2,194,874           | 763,135             | 1,474,194           | 93.2%         | 423                               | Wholesale Durable Goods             | 776,928             | 399,280             | 379,818             | -4.9%         |
| 237                               | Heavy and Civil Construction         | 384,845             | 127,970             | 287,973             | 125.0%        | 424                               | Wholesale Non-durable               | 304,950             | 132,649             | 208,836             | 57.4%         |
| 238                               | Special Trade Contractor             | 1,318,483           | 557,180             | 643,387             | 15.5%         | 425                               | Wholesale Electronic markets        | 1,181               | 570                 | 761                 | 33.6%         |
| <b>TOTAL CONSTRUCTION</b>         |                                      | <b>\$ 3,898,202</b> | <b>\$ 1,448,284</b> | <b>\$ 2,405,554</b> |               | <b>TOTAL WHOLESALE</b>            |                                     | <b>\$ 1,083,059</b> | <b>\$ 532,499</b>   | <b>\$ 589,414</b>   |               |
| Percent Change from Previous Yr   |                                      |                     |                     |                     | <b>66.1%</b>  | Percent Change from Previous Year |                                     |                     |                     |                     | <b>10.7%</b>  |
| MANUFACTURING                     |                                      | 07 TTL              | 07 TO DATE          | 08 TO DATE          | % Difference  | SERVICES                          |                                     | 07 TTL              | 07 TO DATE          | 08 TO DATE          | % Difference  |
| 311                               | Food Products                        | 6,212               | 5,183               | 1,104               | -78.7%        | 511                               | Publishing Industries               | 46,690              | 9,556               | -21,251             | -322.4%       |
| 312                               | Beverage & Tobacco Products          | 6,569               | 6,082               | 1,068               | -82.4%        | 512                               | Motion Picture, Sound Record        | 22,025              | 10,660              | 14,080              | 32.1%         |
| 313                               | Textile Mill Products                | 384                 | 320                 | 248                 | -22.4%        | 515                               | BSoadcasting except Internet        | 2,359               | 1,985               | 1,111               | -44.0%        |
| 314                               | Other Textile Product Mills          | 22,677              | 10,411              | 10,782              | 3.6%          | 516                               | Internet Publishing & BSoadcasting  | 0                   | 0                   | 0                   | 0.0%          |
| 315                               | Apparel Manufacturing                | 1,069               | 358                 | 347                 | -3.0%         | 517                               | Telecommunications                  | 499,359             | 243,049             | 240,046             | -1.2%         |
| 316                               | Leather & Leather Products           | 94                  | 64                  | 75                  | 17.7%         | 518                               | Internet Service Providers          | 22,320              | 9,868               | 6,724               | -31.9%        |
| 321                               | Lumber & Wood Products               | 3,169               | 2,413               | 5,982               | 147.9%        | 519                               | Other Information Services          | 632                 | 481                 | 333                 | -30.8%        |
| 322                               | Paper & Allied Products              | 29,137              | 12,712              | 13,968              | 9.9%          | 532                               | Rental & Leasing Services           | 509,201             | 246,757             | 253,752             | 2.8%          |
| 323                               | Printing, Publishing                 | 229,284             | 117,280             | 104,947             | -10.5%        | 541                               | Professional, Scientific, Tech.     | 377,415             | 211,327             | 176,606             | -16.4%        |
| 324                               | Petroleum refining & Coal Production | 20,245              | 6,965               | 15,668              | 125.0%        | 561                               | Administrative & Support Services   | 270,707             | 128,704             | 129,757             | 0.8%          |
| 325                               | Chemicals and Allied Products        | 17,960              | 6,965               | 7,455               | 7.0%          | 562                               | Waste Mngt Remediator               | 15,301              | 6,280               | 9,617               | 53.1%         |
| 326                               | Rubber & Plastic Products            | 1,000               | 780                 | 266                 | -65.9%        | 611                               | Educational Services                | 103,483             | 66,596              | 38,430              | -42.3%        |
| 327                               | Stone/Clay/Glass/Concrete Prod       | 5,166               | 2,177               | 2,932               | 34.7%         | 621                               | Ambulatory Medical/ Healthcare Svcs | 36,200              | 12,897              | 13,659              | 5.9%          |
| 331                               | Primary Metal Industries             | 1,024               | 834                 | 1,756               | 110.6%        | 622                               | Hospitals                           | 132,448             | 105,437             | 42,401              | -59.8%        |
| 332                               | FoBsicated Metal Products            | 7,628               | 4,156               | 5,740               | 38.1%         | 623                               | Nursing & residential Care          | 673                 | 377                 | 2,379               | 530.8%        |
| 333                               | Machinery, Except Electric           | 8,983               | 2,773               | 4,872               | 75.7%         | 624                               | Social Assistance                   | 25,835              | 12,365              | 13,261              | 7.3%          |
| 334                               | Instruments/Related Products         | 86,286              | 39,886              | 57,403              | 43.9%         | 711                               | Performing Arts, Spectator sports   | 9,903               | 4,688               | 3,798               | -19.0%        |
| 335                               | Electric Machinery                   | 436                 | 164                 | 1,177               | 615.9%        | 712                               | Parks & Other similar institutions  | 0                   | 0                   | 0                   | 0.0%          |
| 336                               | Transportation Equipment             | 483,736             | 314,718             | 265,856             | -15.5%        | 713                               | Amusement/ Gambling & Rec.          | 74,904              | 41,168              | 40,931              | -0.6%         |
| 337                               | Furniture and Fixtures               | 22,091              | 10,221              | 11,524              | 12.8%         | 721                               | Hotels/Motels                       | 244,213             | 102,272             | 105,954             | 3.6%          |
| 339                               | Misc Manufacturing                   | 29,960              | 14,861              | 16,619              | 11.8%         | 722                               | Food svcs & drinking places         | 1,272,732           | 618,894             | 609,096             | -1.6%         |
| <b>TOTAL MANUFACTURING</b>        |                                      | <b>\$ 983,110</b>   | <b>\$ 559,323</b>   | <b>\$ 529,792</b>   |               | 811                               | Repair & Maintenance                | 326,789             | 156,429             | 159,141             | 1.7%          |
| Percent Change from Previous Year |                                      |                     |                     |                     | <b>-5.3%</b>  | 812                               | Personal & Laundry Services         | 102,133             | 49,338              | 50,957              | 3.3%          |
| GENERAL RETAIL                    |                                      | 07 TTL              | 07 TO DATE          | 08 TO DATE          | % Difference  | 813                               | Religious, grant making, civic      | 7,920               | 3,959               | 4,330               | 9.4%          |
| 442                               | Furniture & home furnishings         | 1,245,901           | 592,094             | 587,358             | -0.8%         | 814                               | Private Households                  | 0                   | 0                   | 0                   | 0.0%          |
| 443                               | Electronics & Appliances             | 1,143,188           | 583,493             | 598,932             | 2.6%          | <b>TOTAL SERVICES</b>             |                                     | <b>\$ 4,103,240</b> | <b>\$ 2,043,085</b> | <b>\$ 1,895,109</b> |               |
| 444                               | Retail Bldg Materials & Garden Cntrs | 361,626             | 148,929             | 231,863             | 55.7%         | Percent Change from Previous Year |                                     |                     |                     |                     | <b>-7.8%</b>  |
| 445                               | Retail Food & beverage Stores        | 348,030             | 167,440             | 167,010             | -0.3%         | MISCELLANEOUS                     |                                     | 07 TTL              | 07 TO DATE          | 08 TO DATE          | % Difference  |
| 446                               | Health & Personal Care stores        | 288,589             | 141,712             | 154,739             | 9.2%          | 100's                             | Agriculture                         | 15,745              | 4,823               | 3,021               | -37%          |
| 448                               | Retail Apparel & Accessories         | 115,844             | 62,327              | 63,417              | 1.7%          | 221                               | Utilities                           | 42,476              | 18,106              | 16,958              | -6.3%         |
| 451                               | Sporting goods, hobby, books         | 76,644              | 38,008              | 36,001              | -5.3%         | 400's                             | Transportation                      | 34,150              | 16,380              | 17,163              | 5%            |
| 452                               | Retail Gen Merchandise               | 1,169,225           | 583,915             | 698,141             | 19.6%         | 500's                             | Banking                             | 293,769             | 148,789             | 130,711             | -12%          |
| 453                               | Misc Retail Trade                    | 658,429             | 301,631             | 351,833             | 16.6%         | 900's                             | Government                          | 116,859             | 85,593              | 38,436              | -55%          |
| 454                               | Non Store Retailers                  | 187,362             | 95,438              | 101,540             | 6.4%          | <b>MISCELLANEOUS TOTAL</b>        |                                     | <b>\$ 503,000</b>   | <b>\$ 273,692</b>   | <b>\$ 206,288</b>   |               |
| <b>TOTAL RETAIL</b>               |                                      | <b>\$ 5,594,837</b> | <b>\$ 2,714,989</b> | <b>\$ 2,990,834</b> |               | Percent Change from Previous Year |                                     |                     |                     |                     | <b>-32.7%</b> |
| Percent Change from Previous Year |                                      |                     |                     |                     | <b>10.2%</b>  | TOTALS BY COLUMN                  |                                     | 07 TTL              | 07 TO DATE          | 08 TO DATE          | % Difference  |
| AUTOMOTIVE                        |                                      | 07 TTL              | 07 TO DATE          | 08 TO DATE          | % Difference  | <b>\$20,342,196</b>               | <b>\$9,667,458</b>                  | <b>\$10,435,974</b> | <b>7.95%</b>        |                     |               |
| 441                               | Motor Vehicle & Parts dealers        | 4,045,191           | 2,030,824           | 1,759,602           | -13.4%        |                                   |                                     |                     |                     |                     |               |
| 447                               | Gasoline Stations                    | 131,556             | 64,761              | 59,382              | -9.1%         |                                   |                                     |                     |                     |                     |               |
| <b>TOTAL AUTOMOTIVE</b>           |                                      | <b>\$ 4,176,747</b> | <b>\$ 2,095,585</b> | <b>\$ 1,818,983</b> |               |                                   |                                     |                     |                     |                     |               |
| Percent Change from Previous Year |                                      |                     |                     |                     | <b>-15.2%</b> |                                   |                                     |                     |                     |                     |               |

- Notes : 1. The total sales tax generated from construction at The Landing project amounted to \$881,372 since March 2006.  
2. Total sales tax generated by businesses at The Landing amounted to \$177,565 since January 2008  
3. Certain group codes have been shifted around to better reflect the category they truly represent. (The shift will not affect the total sales tax collected.)  
a. Food Svcs & Drinking Places has been shifted from General Retail to Services category.  
b. Utilities has been shifted from Transportation to Miscellaneous category.  
c. Telecommunications has been shifted from Transportation to Services category.

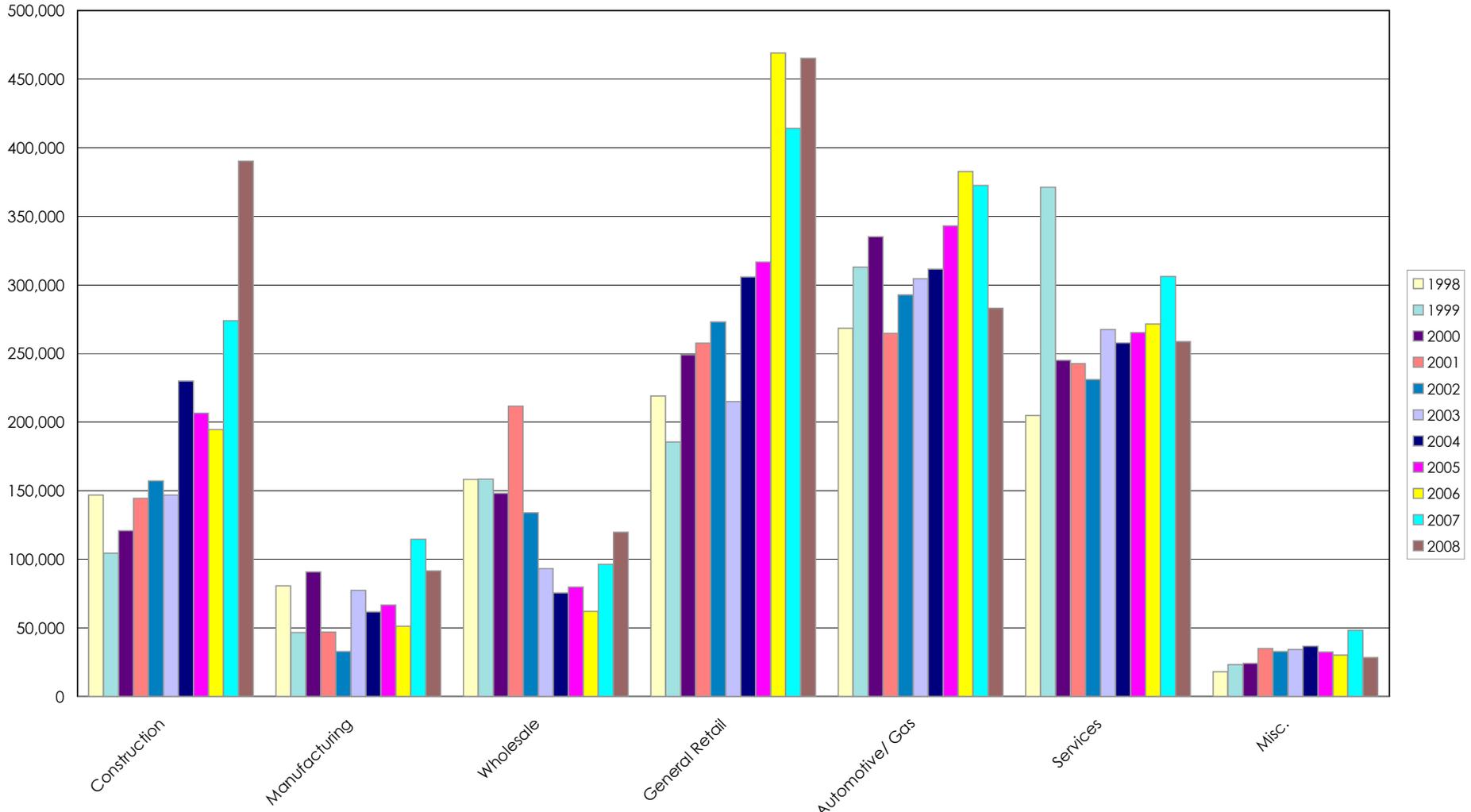
**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of June**

|             | Construction | Manufacturing | Wholesale | General Retail | Automotive/<br>Gas | Services | Miscellaneous |
|-------------|--------------|---------------|-----------|----------------|--------------------|----------|---------------|
| <b>1998</b> | 146,878      | 80,759        | 158,334   | 218,996        | 268,438            | 204,903  | 18,139        |
| <b>1999</b> | 104,440      | 46,650        | 158,395   | 185,587        | 313,038            | 371,168  | 23,145        |
| <b>2000</b> | 120,907      | 90,814        | 148,197   | 249,110        | 335,105            | 244,981  | 24,115        |
| <b>2001</b> | 144,483      | 47,028        | 211,733   | 257,469        | 264,673            | 242,565  | 34,970        |
| <b>2002</b> | 157,177      | 32,802        | 133,932   | 272,961        | 292,690            | 230,940  | 32,723        |
| <b>2003</b> | 146,878      | 77,317        | 93,237    | 214,999        | 304,572            | 267,494  | 34,242        |
| <b>2004</b> | 229,949      | 61,729        | 75,513    | 305,742        | 311,557            | 257,670  | 36,752        |
| <b>2005</b> | 206,577      | 66,701        | 79,701    | 316,636        | 342,951            | 265,368  | 32,365        |
| <b>2006</b> | 194,477      | 51,127        | 62,092    | 469,103        | 382,696            | 271,542  | 30,136        |
| <b>2007</b> | 273,886      | 114,680       | 96,310    | 414,177        | 372,595            | 306,127  | 48,243        |
| <b>2008</b> | 390,225      | 91,638        | 119,829   | 465,256        | 283,051            | 258,581  | 28,291        |

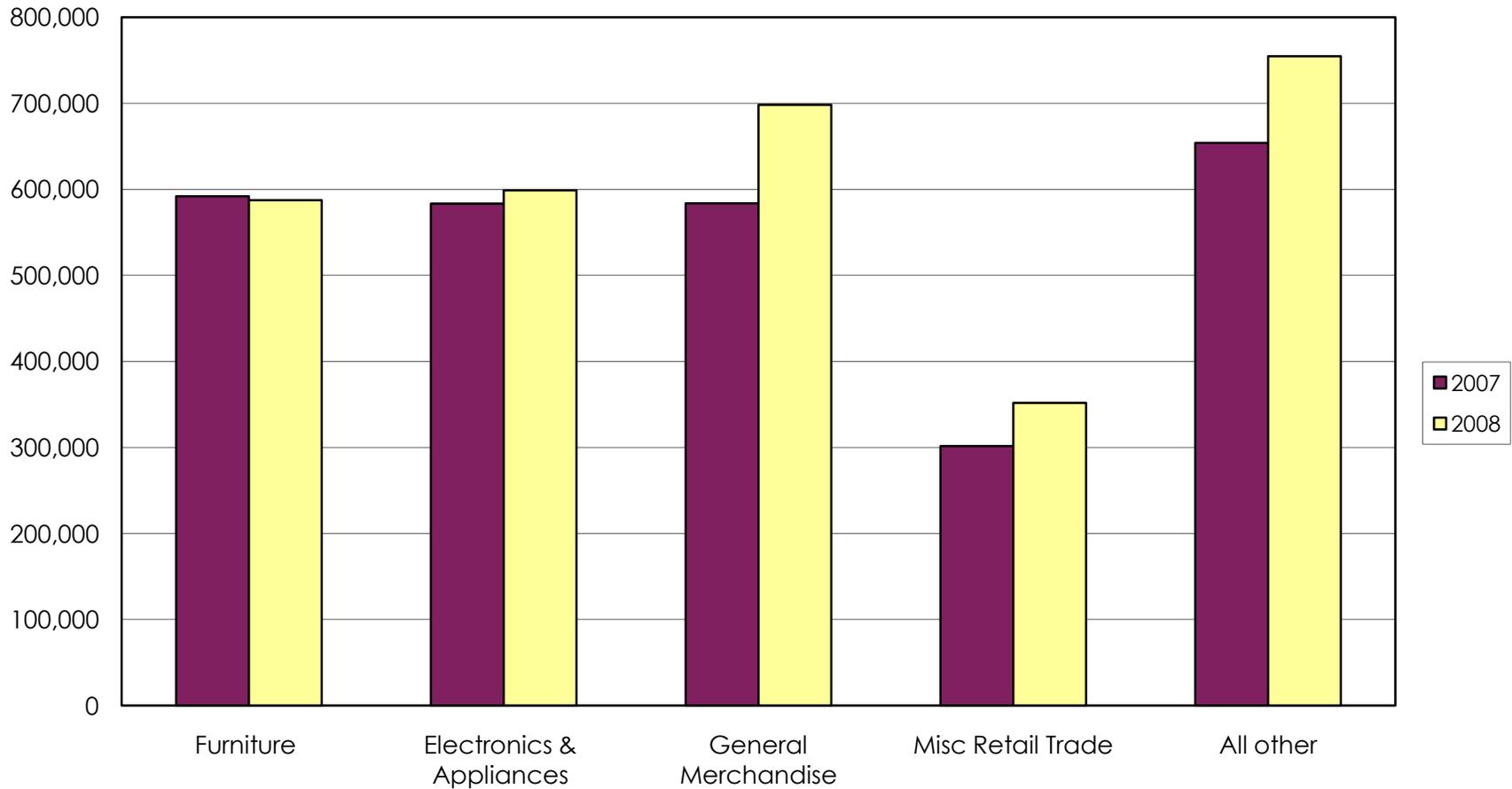
Sales Tax Trends by Year  
For the Month of June



Sales Tax Trends by Industry Type  
For the Month of June



Analysis of General  
Retail Sector - '07 vs '08  
As of June 30th



**City of Renton  
Sales Tax Forecast Sheet  
As of June 30, 2008**

| Month Received | 2003              | 2004              | 2005              | 2006              | 2007              | 2008<br>Budget    | 2008<br>Actual    | Ahead/<br>Behind<br>\$ | Ahead/<br>Behind<br>% | Compare to<br>last year<br>% |
|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|-----------------------|------------------------------|
| January        | 1,216,993         | 1,298,596         | 1,329,901         | 1,356,909         | 1,485,022         | 1,677,010         | 1,710,224         | 33,215                 | 1.98%                 | 15.16%                       |
| February       | 1,527,546         | 1,497,065         | 1,593,779         | 1,795,965         | 1,944,948         | 2,096,269         | 2,140,557         | 44,288                 | 2.11%                 | 10.06%                       |
| March          | 1,164,186         | 1,204,855         | 1,155,170         | 1,293,014         | 1,370,273         | 1,551,644         | 1,488,829         | -62,815                | -4.05%                | 8.65%                        |
| April          | 1,111,238         | 1,231,330         | 1,202,075         | 1,355,801         | 1,484,254         | 1,601,096         | 1,550,055         | -51,041                | -3.19%                | 4.43%                        |
| May            | 1,257,339         | 1,478,585         | 1,406,640         | 1,619,884         | 1,756,943         | 1,885,644         | 1,909,439         | 23,795                 | 1.26%                 | 8.68%                        |
| June           | 1,205,080         | 1,353,373         | 1,402,176         | 1,461,172         | 1,626,018         | 1,767,387         | 1,636,870         | -130,517               | -7.38%                | 0.67%                        |
| July           | 1,398,972         | 1,430,496         | 1,395,590         | 1,574,825         | 1,692,537         | 1,878,880         |                   |                        |                       |                              |
| August         | 1,389,599         | 1,425,734         | 1,515,121         | 1,706,785         | 1,874,904         | 1,984,134         |                   |                        |                       |                              |
| September      | 1,351,195         | 1,392,837         | 1,520,645         | 1,611,649         | 1,725,415         | 1,906,295         |                   |                        |                       |                              |
| October        | 1,473,170         | 1,447,857         | 1,561,267         | 1,607,149         | 1,749,854         | 1,965,867         |                   |                        |                       |                              |
| November       | 1,439,611         | 1,500,101         | 1,638,391         | 1,699,555         | 1,886,514         | 2,047,336         |                   |                        |                       |                              |
| December       | 1,472,474         | 1,392,990         | 1,387,702         | 1,608,235         | 1,745,514         | 1,907,592         |                   |                        |                       |                              |
| <b>Total</b>   | <b>16,007,404</b> | <b>16,653,819</b> | <b>17,108,456</b> | <b>18,690,943</b> | <b>20,342,195</b> | <b>22,269,154</b> | <b>10,435,974</b> | <b>-143,076</b>        |                       |                              |

|                         |               |
|-------------------------|---------------|
| Collected to date       | \$ 10,435,974 |
| Expected to date        | \$ 10,579,050 |
| Over/Under Expectation  | -1.35%        |
| Over/Under Last Year    | \$ 768,516    |
| % Change from Last Year | 7.95%         |