

SALES TAX SUMMARY

April 2009

Gp Cd	CONSTRUCTION	08 TTL	08 TO DATE	09 TO DATE	% Difference
236	Construction of Buildings	2,793,681	968,322	786,122	-18.8%
237	Heavy and Civil Construction	760,427	128,282	115,171	-10.2%
238	Special Trade Contractor	1,171,425	435,092	248,980	-42.8%
TOTAL CONSTRUCTION		\$ 4,725,533	\$ 1,531,696	\$ 1,150,273	
<i>Percent Change from Previous Yr</i>					-24.9%

	MANUFACTURING	08 TTL	08 TO DATE	09 TO DATE	% Difference
311	Food Products	2,027	649	473	-27.0%
312	Beverage & Tobacco Products	2,431	709	5,372	658.0%
313	Textile Mill Products	335	229	1,037	353.0%
314	Other Textile Product Mills	18,062	7,855	2,001	-74.5%
315	Apparel Manufacturing	675	144	192	33.0%
316	Leather & Leather Products	104	38	32	-16.4%
321	Lumber & Wood Products	14,239	5,471	5,311	-2.9%
322	Paper & Allied Products	30,168	8,508	8,698	2.2%
323	Printing, Publishing	217,471	68,624	89,020	29.7%
324	Petroleum refining & Coal Production	33,516	9,857	10,471	6.2%
325	Chemicals and Allied Products	17,096	4,579	4,105	-10.4%
326	Rubber & Plastic Products	541	157	264	68.5%
327	Stone/Clay/Glass/Concrete Prod	8,034	2,065	2,273	10.1%
331	Primary Metal Industries	4,901	1,597	667	-58.2%
332	Fabricated Metal Products	16,600	2,153	2,551	18.5%
333	Machinery, Except Electric	11,226	3,393	4,074	20.1%
334	Instruments/Related Products	108,589	32,469	45,137	39.0%
335	Electric Machinery	7,598	330	4,105	1144.1%
336	Transportation Equipment	501,159	143,913	199,326	38.5%
337	Furniture and Fixtures	27,730	6,586	7,629	15.8%
339	Misc Manufacturing	28,285	12,000	7,769	-35.3%
TOTAL MANUFACTURING		\$ 1,050,789	\$ 311,325	\$ 400,508	
<i>Percent Change from Previous Year</i>					28.6%

	GENERAL RETAIL	08 TTL	08 TO DATE	09 TO DATE	% Difference
442	Furniture & home furnishings	1,199,045	383,529	338,587	-11.7%
443	Electronics & Appliances	1,137,586	422,350	378,669	-10.3%
444	Retail Bldg Materials & Garden Cntrs	521,495	144,869	121,866	-15.9%
445	Retail Food & beverage Stores	338,223	110,211	107,904	-2.1%
446	Health & Personal Care stores	299,132	104,747	91,866	-12.3%
448	Retail Apparel & Accessories	128,492	47,281	65,851	39.3%
451	Sporting goods, hobby, books	77,306	23,154	29,523	27.5%
452	Retail Gen Merchandise	1,462,858	497,217	568,272	14.3%
453	Misc Retail Trade	756,662	227,819	257,943	13.2%
454	Non Store Retailers	209,834	69,418	78,920	13.7%
TOTAL RETAIL		\$ 6,130,633	\$ 2,030,596	\$ 2,039,403	
<i>Percent Change from Previous Year</i>					0.4%

	AUTOMOTIVE	08 TTL	08 TO DATE	09 TO DATE	% Difference
441	Motor Vehicle & Parts dealers	3,439,029	1,163,844	900,228	-22.7%
447	Gasoline Stations	136,899	39,664	39,886	0.6%
TOTAL AUTOMOTIVE		\$ 3,575,928	\$ 1,203,508	\$ 940,114	
<i>Percent Change from Previous Year</i>					-21.9%

Gp Cd	WHOLESALE	08 TTL	08 TO DATE	09 TO DATE	% Difference
423	Wholesale Durable Goods	791,395	227,923	237,927	4.4%
424	Wholesale Non-durable	331,091	148,215	56,942	-61.6%
425	Wholesale Electronic markets	8,959	582	1,440	147.3%
TOTAL WHOLESALE		\$ 1,131,445	\$ 376,720	\$ 296,309	
<i>Percent Change from Previous Year</i>					-21.3%

	SERVICES	08 TTL	08 TO DATE	09 TO DATE	% Difference
511	Publishing Industries	-5,180	7,746	5,515	-28.8%
512	Motion Picture, Sound Record	29,658	10,514	13,746	30.7%
515	Broadcasting except Internet	1,892	494	576	16.5%
516	Internet Publishing & Broadcasting	0	0	0	0.0%
517	Telecommunications	480,868	160,843	169,914	5.6%
518	Internet Service Providers	19,499	5,048	7,163	41.9%
519	Other Information Services	782	123	3,557	2800.0%
532	Rental & Leasing Services	482,364	177,096	120,950	-31.7%
541	Professional, Scientific, Tech.	322,212	124,443	81,160	-34.8%
561	Administrative & Support Services	278,945	85,871	70,847	-17.5%
562	Waste Mngt Remediator	15,774	7,657	3,877	-49.4%
611	Educational Services	111,277	23,759	82,795	248.5%
621	Ambulatory Medical/ Healthcare Svcs	30,209	8,833	34,243	287.7%
622	Hospitals	80,014	31,390	29,667	-5.5%
623	Nursing & Residential Care	4,366	1,196	496	-58.5%
624	Social Assistance	26,056	8,736	7,879	-9.8%
711	Performing Arts, Spectator sports	7,142	2,257	6,545	190.0%
712	Parks & Other similar institutions	0	0	0	0.0%
713	Amusement/ Gambling & Rec.	85,899	26,305	27,698	5.3%
721	Hotels/Motels	245,947	69,862	60,715	-13.1%
722	Food svcs & drinking places	1,265,359	400,616	368,102	-8.1%
811	Repair & Maintenance	342,094	105,769	99,656	-5.8%
812	Personal & Laundry Services	106,160	33,949	32,783	-3.4%
813	Religious, grant making, civic	7,865	3,113	2,698	-13.3%
814	Private Households	0	0	0	0.0%
TOTAL SERVICES		\$ 3,939,201	\$ 1,295,621	\$ 1,230,584	
<i>Percent Change from Previous Year</i>					-5.0%

	MISCELLANEOUS	08 TTL	08 TO DATE	09 TO DATE	% Difference
100's	Agriculture	6,503	2,067	3,130	51.4%
221	Utilities	44,496	11,166	30,787	175.7%
400's	Transportation	36,632	11,731	11,076	-5.6%
500's	Banking	248,419	81,980	75,773	-7.6%
900's	Government	66,309	33,255	2,567	-92.3%
MISCELLANEOUS TOTAL		\$ 402,360	\$ 140,199	\$ 123,333	
<i>Percent Change from Previous Year</i>					-12.0%

TOTALS BY COLUMN	08 TTL	08 TO DATE	09 TO DATE	% Difference
	\$20,955,889	\$6,889,665	\$6,180,525	-10.29%

Notes: 1. The total sales tax generated from construction at The Landing project amounted to \$1,284,150 since March 2006.

2. Total sales tax generated from businesses at The Landing amounted to \$598,360 since January 2008

3. With passage of Streamlined Sales Tax (SST) Substitute Senate Bill 5089, Washington changed from an origin-based system for local retail sales tax to a destination-based system effective July 1, 2008.

a. The first sales tax distribution reflecting the change was received in September 2008.

b. The highlighted areas include North American Industry Classification System (NAICS) codes which have been identified as being affected CD the change in destination sourcing CD the Washington State Department of Revenue.

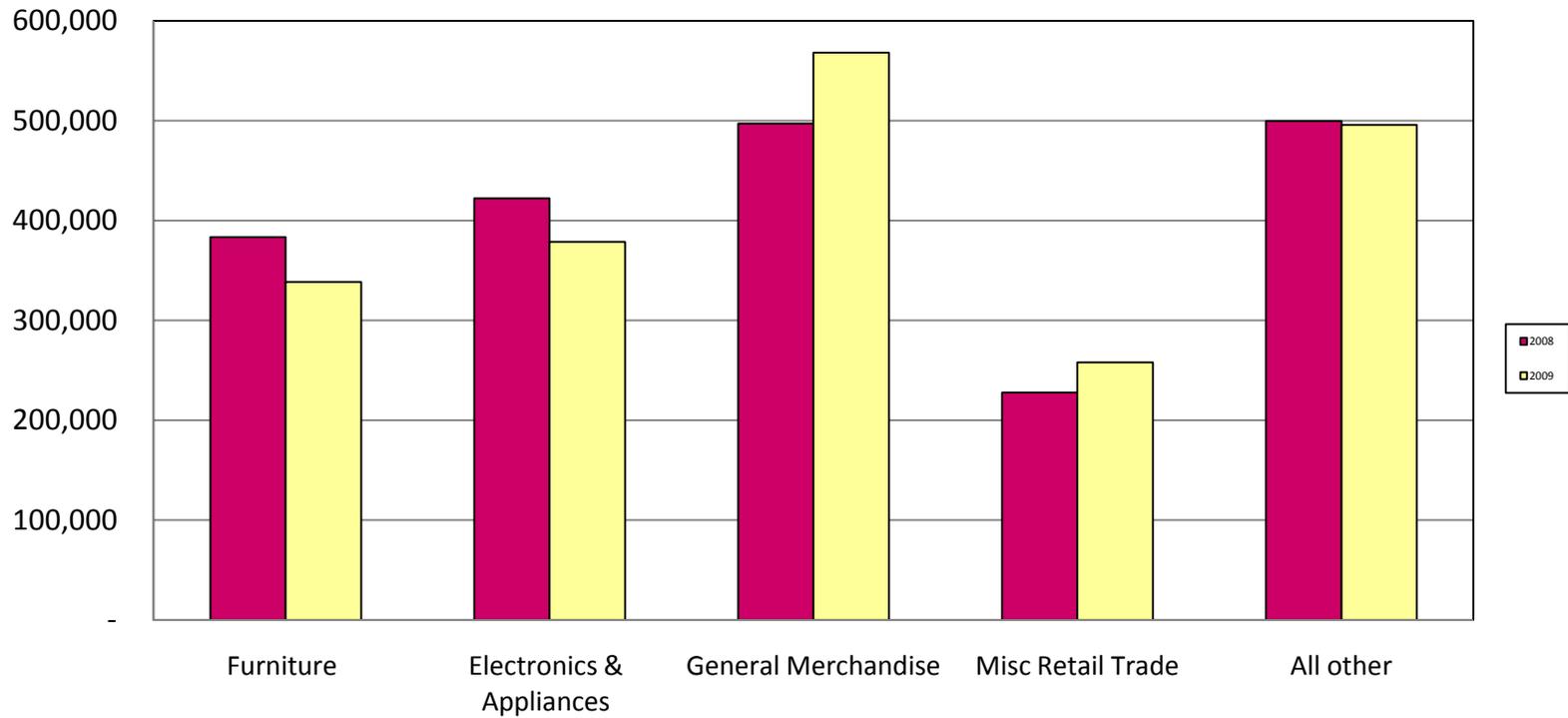
BREAKDOWN OF 2009 TO DATE		
LANDING	\$262,695	3.81%
RENTON BASE	\$5,917,830	-14.11%

**City of Renton
Sales Tax Forecast Sheet
As of April 30, 2009**

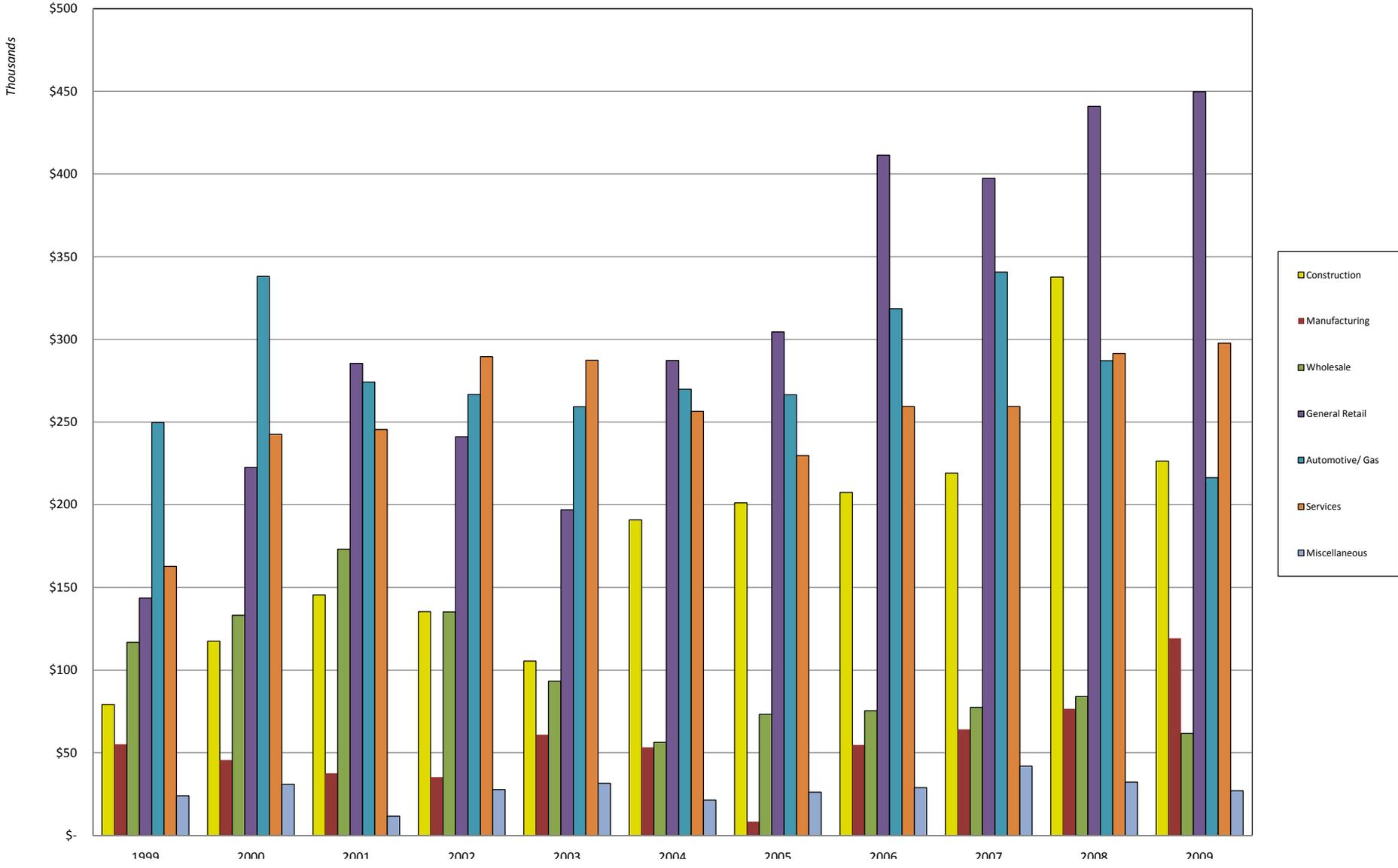
Month Received	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2009 Actual	Compare Bdgt \$	Compare Bdgt %	\$ Change from 2008 Actuals	% Change from 2008 Actuals
January	1,298,596	1,329,901	1,356,909	1,485,022	1,710,224	1,585,666	1,543,068	(42,598)	-2.69%	(167,156)	-9.77%
February	1,497,065	1,593,779	1,795,965	1,944,948	2,140,557	1,981,309	1,778,429	(202,880)	-10.24%	(362,128)	-16.92%
March	1,204,855	1,155,170	1,293,014	1,370,273	1,488,829	1,438,042	1,461,006	22,964	1.60%	(27,822)	-1.87%
April	1,231,330	1,202,075	1,355,801	1,484,254	1,550,055	1,506,801	1,398,021	(108,780)	-7.22%	(152,034)	-9.81%
May	1,478,585	1,406,640	1,619,884	1,756,943	1,909,439	1,804,468	-				
June	1,353,373	1,402,176	1,461,172	1,626,018	1,636,870	1,651,683	-				
July	1,430,496	1,395,590	1,574,825	1,692,537	1,852,096	1,754,573	-				
August	1,425,734	1,515,121	1,706,785	1,874,904	1,849,789	1,848,818	-				
September	1,392,837	1,520,645	1,611,649	1,725,415	1,658,618	1,746,539	-				
October	1,447,857	1,561,267	1,607,149	1,749,854	1,907,002	1,826,912	-				
November	1,500,101	1,638,391	1,699,555	1,886,514	1,708,097	1,862,140	-				
December	1,392,990	1,387,702	1,608,235	1,745,514	1,544,314	1,695,660	-				
Total	16,653,819	17,108,456	18,690,943	20,342,195	20,955,889	20,702,610	6,180,525	(331,293)	-5.09%	(709,140)	-10.29%

Note: The actual distributions for January and February have been adjusted to reflect revenue in the correct month. Review of taxpayer detail resulted in the collection of sales tax revenue not distributed to the City of Renton in January and corrected/distributed in February.

Analysis of General
Retail Sector - '08 vs '09
As of April 30th



Sales Tax Trends by Year For the Month of April 2009



**City of Renton Sales Tax Trends
By Year & Industry Type
For the Month of April 2009**

	Construction	Manufacturing	Wholesale	General Retail	Automotive/ Gas	Services	Miscellaneous
1999	79,246	55,158	116,796	143,596	249,727	162,747	23,953
2000	117,503	45,590	133,129	222,577	338,103	242,556	30,947
2001	145,498	37,662	173,157	285,453	274,169	245,470	11,594
2002	135,301	35,221	135,148	241,084	266,618	289,567	27,797
2003	105,457	60,993	93,308	196,924	259,286	287,415	31,566
2004	190,814	53,231	56,324	287,200	269,859	256,476	21,431
2005	201,186	8,332	73,272	304,558	266,523	229,656	26,136
2006	207,407	54,728	75,484	411,403	318,524	259,363	28,892
2007	219,102	64,097	77,434	397,506	340,780	259,363	41,884
2008	337,671	76,531	83,995	440,888	287,175	291,491	32,304
2009	226,297	119,232	61,601	449,762	216,395	297,702	27,032

Sales Tax Trends by Industry Type For the Month of April 2009

