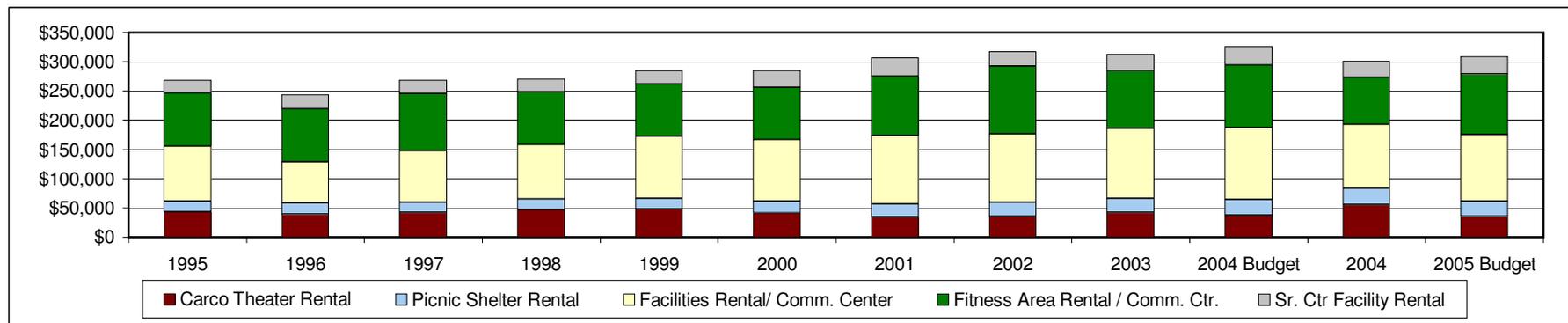


Park Fees - Rentals

Perspectives

The City of Renton provides rental facilities for a wide variety of events. Facilities include the Community Center banquet rooms, classrooms and gymnasiums; the Renton Senior Activity Center; Carco Theater; North Highlands Neighborhood Center; and many picnic shelter areas. The rental fees collected are used toward maintaining, staffing, and operating these facilities.

Fund 101	2002	2003	2004 Budget	2004	2005 Budget
Carco Theatre Rental	\$35,833	\$42,144	\$37,000	\$56,091	\$35,300
Picnic Shelter Rental	\$23,697	\$24,256	\$27,000	\$27,170	\$25,800
Facilities Rental/Comm. Ctr.	\$117,087	\$119,444	\$122,600	\$109,781	\$114,600
Fitness Area Rental/Comm. Ctr.	\$115,753	\$99,204	\$108,200	\$80,524	\$103,400
Sr. Center Facility Rental	\$24,685	\$27,645	\$30,900	\$27,650	\$29,500
Total	\$317,054	\$312,693	\$325,700	\$301,216	\$308,600



Forecast Assumptions

- 2003 Budgets were held at 2002 levels as no fee or usage increases are expected.
- 2004 3% growth rate which includes an increase in after hours rates at the Community Center and increased picnic shelter rates.
- 2005 A small increase is anticipated in rental income due to incremental rate increases for the Senior Center, RCC, and picnic shelters outside of Coulon Park.

Authority and Rates

- Tax/Revenue Base: People who desire to use or take advantage of Park services that are associated with a fee.
- RMC: Section 2.9.4 states that the Park Commission Board is authorized to grant concession privileges and this revenue shall be used for park purposes only.
Section 2.9.5 states that the Park Commission Board is authorized to fix charges for the use of any municipally owned or controlled park or recreational facilities.
- RCW: 67.20.010: Authority to acquire and operate certain recreational facilities--Charges--Eminent domain.
35A.67.010: As an Optional Municipal Code city, the City can also exercise the powers relating to acquisition and operation of recreational facilities, establishment and operation of public camps, and contracting with other taxing or governmental agencies for the acquisition or operation of public parks, camps and recreational facilities as authorized by chapter 67.20 RCW, in accordance with the procedures prescribed in and authorized by RCW 79.08.080 or shorelands for a municipal park or playground purposes.
79.08.080: Grant of lands for city park or playground purposes.

Background Information

The picnic shelter rental rates for the Cedar River Park Shelter, Cedar River Trail Shelter, Liberty Park Shelter, Philip Arnold Park Shelter, Riverview Park Shelter and Teasdale Park Shelter range between \$20.00 and \$120.00 depending on when the reservations were made, what time of day the facility will be used and the size of the group using the facility. The picnic shelter rental rates for the Coulon Beach North Shelter, Coulon Beach South Shelter and the Coulon Beach Creek Side Shelter range between \$25.00 and \$200.00 depending on when the reservations were made, what time of day the facility will be used and the size of the group using the facility. Picnic shelter rental rates have increased for 2005 by varying amounts.

The Renton Community Center's banquet room rental rates differ for residents and non-residents. For residents the rates are \$350.00 for Friday (minimum 5 hours), \$700.00 Sat. (min. 10 hr) and \$700.00 Sun. (min. 10 hr). For non-residents the rates are \$425.00 Fri. (min. 5 hr), \$850.00 Sat. (min. 10 hr) and \$850.00 Sun. (min. 10 hr). The banquet room can be rented Monday through Thursday for \$60.00/hr resident and \$75.00/hr non-resident. Classroom rentals are \$15.00/ hr resident and \$20.00 non-resident. The Renton Community Center's gym can be rented as schedule allows for sporting events the rate ranges from \$15.00/hr to \$72.00/hr depending on the amount of space needed. The rental rate of the gym for special events range from \$45.00/hr to \$90.00/hr depending on space needed. Special event rental rates for the Community Center range from \$450.00 to \$1080.00 depending on the package. The Renton Community Center Damage Deposit increased from \$200.00 to \$400.00 and the after hours fees increased from \$60.00 to \$150.00/hr for 2004. Rental rates for the Senior Center increased in 1999 to \$675.00 from \$620.00.

The Carco Theater rental rates were increased to a daily maximum of \$675.00/day. The rental rates for the Carco Theatre are based upon function and need. The auditorium rates start at \$50.00/hr and lobby rates start at \$15.00/hr.

The Senior Center rents its facility on Saturday and Sunday. The rental rate is \$700.00 for residents, \$850.00 for non-residents and \$250.00 for seniors.