

Police Department

Mission Statement

The Renton Police Department, in partnership with our community, is dedicated to preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

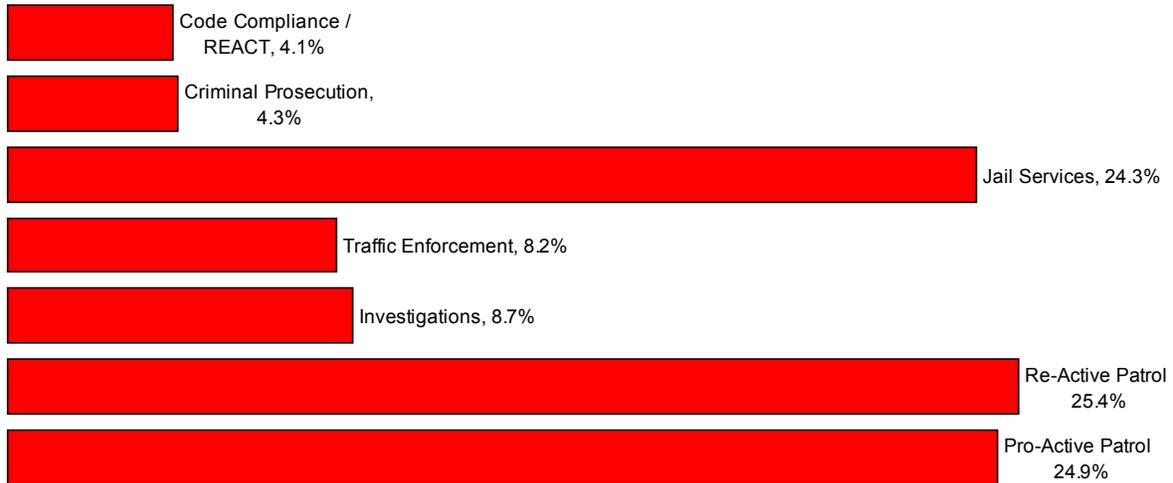
Description

The department assumes a leadership role in the community in addressing crime and safety-related concerns. This role involves implementing reactive and proactive measures to reduce both the fear of crime and actual crime in our community.

	2006 Actual	2007 Actual	2008 Budget	2009 Budget
Operating Budget Summary	\$17,961,955	\$20,126,590	\$24,593,327	\$25,875,815
Position Summary	139.2	171.2	174.2	166.4

Renton Results Program Allocation – Police Department

(City Service Focus: Safety/Health, 100%)



The horizontal bar chart above illustrates the Renton Results Programs supported by this department as described in Section Three of this document. The Programs illustrated may be in combination with other divisions of the City. Refer to the Renton Results chapter of the budget for a complete explanation of each program.

Highlight of Budget Changes

Description	Eqpmt	FTE		Budget	
		Cuts	Adds	Cuts	Adds
Jail Cost Savings				(210,000)	
Four Intermittent Employees				(50,000)	
Highlands/Citywide Emphasis Patrols				(150,000)	
Position - Parking Enforcement		(0.80)		(57,000)	
Position - Jailer		(1.00)		(80,000)	
Position - Specialist Supervisor		(1.00)		(90,515)	
Position - Specialist		(1.00)		(71,150)	
Position - School Resource Officers after June 2009		(4.00)		(319,850)	
Total Budget Reductions		(7.80)		(1,028,515)	-
Budget Additions:					
Wireless Aircards To Be Compatible With ValleyCom Requirements					25,000
Total Budget Additions		-	-	-	25,000
Total Budget Changes		(7.80)	-	(1,028,515)	25,000

Expenditure Budget by Division – Police Department

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Administration	2,476,430	2,736,309	3,100,492	3,578,395	15.4%
Patrol Operations	5,997,821	7,059,603	8,048,750	9,501,468	18.0%
Special Operations	0	0	1,730,221	1,648,608	-4.7%
Patrol Services	1,668,538	1,555,665	1,898,180	1,621,971	-14.6%
Investigations	2,611,956	2,777,566	2,624,540	2,882,790	9.8%
Administrative Services	1,406,274	1,557,260	1,777,442	1,518,855	-14.5%
Staff Services	740,587	861,165	1,197,634	980,381	-18.1%
Auxiliary Services	3,060,349	3,579,022	4,216,068	4,143,347	-1.7%
Operating Total	17,961,955	20,126,590	24,593,327	25,875,815	5.2%

Expenditure Budget by Category – Police Department

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Regular Salaries	9,011,088	9,935,284	12,233,263	12,810,642	4.7%
Part-Time Salaries	0	0	50,000	1,000	-98.0%
Overtime	1,036,795	1,159,224	1,262,202	1,137,447	-9.9%
Personnel Benefits	2,905,677	3,402,437	4,457,915	4,884,020	9.6%
Supplies	562,256	540,672	662,072	675,313	2.0%
Other Services and Charges	1,336,889	1,557,965	950,766	994,782	4.6%
Intergovernmental Services	2,321,035	2,808,519	3,402,653	3,260,706	-4.2%
Capital Outlay	10,694	0	25,000	25,500	2.0%
Interfund Payments	777,521	722,489	1,549,456	2,086,405	34.7%
Operating Total	17,961,955	20,126,590	24,593,327	25,875,815	5.2%

Staffing Levels by Division – Police Department

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Administration	4.0	5.0	5.0	5.0	0.0%
Patrol Operations	58.0	85.0	82.0	68.0	-17.1%
Special Operations	0.0	13.0	12.0	18.0	50.0%
Patrol Services	14.8	11.8	11.8	13.0	10.2%
Investigations	22.0	17.0	18.0	21.0	16.7%
Admin Services	11.0	10.0	10.0	10.0	0.0%
Staff Services	12.4	14.4	14.4	12.4	-13.9%
Auxiliary Services	17.0	21.0	21.0	19.0	-9.5%
Total FTE	139.2	177.2	174.2	166.4	-4.5%
Temp/Intermit Salaries and Benefits	\$0	\$0	\$54,000	\$5,080	-90.6%

Department by Fund/Department

The Police Department manages the following:

Operating Section

000/008 General Fund Police Department

Administration Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

2008 Accomplishments

- Successfully implemented our Benson Hill Annexation Plan. This plan included the recruitment, hiring, and training of 30 new employees.
- The Department doubled the number of sergeants in the Patrol Division and divided the City into two sectors to increase accountability. Each sector is overseen by a Patrol Operations Commander.
- Modified our use of crime analysis information to increase communication of top offenders department-wide.

2009 Goals

- Develop a web-based crime map that citizens can access to view recent criminal activity.
- Expand video surveillance capabilities in the Transit Center and other identified areas to increase the sense of safety, and to reduce both the perception of crime and actual crime.
- Continue to utilize crime analysis information to aggressively and proactively target criminal behavior.
- Crime rate reduction will result in one of the lowest rates in south King County.

Expenditure Budget by Category – Administration Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Regular Salaries	285,817	364,726	491,660	524,452	6.7%
Overtime	475	365	5,700	5,814	2.0%
Personnel Benefits	69,753	97,855	143,973	160,877	11.7%
Supplies	5,658	7,955	10,450	10,659	2.0%
Other Services and Charges	194,781	206,987	143,100	170,962	19.5%
Intergovernmental Services	1,131,731	1,335,932	1,618,653	1,651,026	2.0%
Capital Outlay	10,694	0	25,000	25,500	2.0%
Interfund Payments	777,521	722,489	661,956	1,029,105	55.5%
Operating Total	2,476,430	2,736,309	3,100,492	3,578,395	15.4%

Staffing Levels (Full-Time Equivalent Employees - FTE) – Administration Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Total FTE	4.0	5.0	5.0	5.0	0.0%

Patrol Operations Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

2008 Accomplishments

- Achieved the following response times:

Priority I	2.79 minutes
Priority II	7.12 minutes
Priority III	11.62 minutes
Priority IV	28.45 minutes
- Responded to approximately 75,000 calls-for-service.
- In March, assumed the responsibility of providing police services for the new residents of Benson Hill.
- Amended the City from seven patrol districts, to two sectors and ten districts. The new North and South Sectors each utilize one Commander, four Sergeants and 28 officers.
- Increased the Patrol Division staffing from 48 to 66 members.
- The Field Training Officer Program successfully trained 24 new officers.
- Restructured the Patrol Division's procedure on the use of non-committed patrol time in order to better focus on specific problem areas.

2009 Goals

- Identify ways to increase productivity and efficiency by reducing unnecessary responses to some types of calls-for-service.
- Continue to utilize computer statistics and crime analysis to more effectively deploy resources.
- Coordinate our efforts with other divisions to address chronic policing problems within the City.
- Decrease both the perception of crime and actual crime in the downtown and Highlands area by increasing visibility, and striving to enhance our relationships with residents and businesses.

Expenditure Budget by Category – Patrol Operations Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Regular Salaries	3,835,102	4,510,173	5,123,002	6,122,446	19.5%
Overtime	486,106	581,309	561,700	522,934	-6.9%
Personnel Benefits	1,223,937	1,542,383	1,837,674	2,073,681	12.8%
Supplies	36,917	23,736	32,674	33,327	2.0%
Other Services and Charges	415,759	402,002	19,000	19,380	2.0%
Interfund Payments	0	0	474,700	729,700	53.7%
Operating Total	5,997,821	7,059,603	8,048,750	9,501,468	18.0%

Staffing Levels (Full-Time Equivalent Employees - FTE) – Patrol Operations Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Total FTE	58.0	85.0	82.0	68.0	-17.1%

Special Operations Division Goals

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

2008 Accomplishments

- Used crime analysis information to both identify top offenders and targets, and to focus our efforts on these top offenders to reduce criminal activity in our community.
- Reorganized and refined Code Enforcement’s work methods.
- Worked in cooperation with other City departments to address quality of life issues through the REACT program.
- Reinstated the VIDA program at the Transit Center.
- Assisted in the planning and development of a regional auto theft task force. [Preventing Auto Theft Through Regional Operational Links (PATROL)]. This task force will work in cooperation with 18 other King and Pierce county agencies to reduce auto theft in our region.

2009 Goals

- Work cooperatively with other city departments and various community resources to address quality of life issues through the city’s REACT program.
- Develop and disseminate meaningful crime analysis information to enhance the department’s efforts to identify crime trends and repeat offenders.
- Utilize crime analysis information by conducting proactive operations to observe criminal conduct and apprehend offenders.

Expenditure Budget by Category – Special Operations Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Regular Salaries	0	0	1,109,983	1,020,143	-8.1%
Overtime	0	0	118,800	121,176	2.0%
Personnel Benefits	0	0	384,434	387,945	0.9%
Supplies	0	0	9,004	9,184	2.0%
Other Services and Charges	0	0	108,000	110,160	2.0%
Operating Total	0	0	1,730,221	1,648,608	-4.7%

Staffing Levels (Full-Time Equivalent Employees - FTE) – Special Operations Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Total FTE	0.0	13.0	12.0	18.0	50.0%

Patrol Services Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life

2008 Accomplishments

- Worked closely with Public Works, Renton Municipal Court, Renton School District, City Attorney's Office, and American Traffic Solutions (ATS) in order to increase public safety in Renton through a fair and effective photo enforcement program. Six red light photo enforcement approaches were installed at four major intersections. Three fixed speed sites were installed at three school zones located at Renton High School, McKnight Middle School, and Talbot Hill Elementary.
- Managed and directed \$150,000 in overtime monies towards the aggressive enforcement of traffic laws in residential neighborhoods, based on complaints and statistics.
- Implemented and provided roll call training designed this year for the Patrol Operations Division in order to enhance their recognition and preservation of major scenes as first responders.
- Partnered with our new citizens in the Benson Hill Annexation area to identify areas of traffic, parking, and animal control-related concern.
- Continued to coordinate training and cooperative response to major crime scenes in Renton with the Investigations Division in order to develop and maintain the skills of members of both divisions.

2009 Goals

- Continue to develop and monitor Photo Enforcement Program. Complete an analysis after the first year of use, and make appropriate recommendations and changes in the program. If necessary, identify additional intersections and school zones for photo enforcement implementation.
- Coordinate our efforts with other City departments to address chronic traffic problems and concerns within the city.
- Identify ways to increase productivity and efficiency by leveraging new technology for parking enforcement activities.
- Implement technology used by State of Washington to transfer in-field data from driver's licenses and vehicle registrations onto required citations and forms.

Expenditure Budget by Category – Patrol Services Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Regular Salaries	1,003,704	861,789	937,874	776,787	-17.2%
Overtime	107,198	174,028	242,648	147,501	-39.2%
Personnel Benefits	330,396	301,670	356,764	346,941	-2.8%
Supplies	69,769	16,570	17,300	17,646	2.0%
Other Services and Charges	144,879	187,668	151,894	154,932	2.0%
Intergovernmental Services	12,592	13,940	13,200	13,464	2.0%
Interfund Payments	0	0	178,500	164,700	-7.7%
Operating Total	1,668,538	1,555,665	1,898,180	1,621,971	-14.6%

Staffing Levels (Full-Time Equivalent Employees - FTE) – Patrol Services Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Total FTE	14.8	11.8	11.8	13.0	10.2%

Investigation Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

2008 Accomplishments

- Evaluated and reorganized detective assignments based on annexation impacts.
- Achieved an 82 percent clearance ratio of cases assigned for follow-up.
- Increased the training, and obtained equipment for use of Evidence Technicians at crime scenes to assist detectives in processing evidence.
- Obtained a vehicle stacking device to increase the capacity of the vehicle storage garage.
- Implemented a Police Cadet Program.
- Focused on habitual vehicle theft criminals through participation in the King County Car Theft Initiative.
- Began using the Evidence Bar Code System in MSP/Aegis.

2009 Goals

- Reduce the inventory of evidence/property held in property room with the addition of a third Evidence Technician.
- Expand the duties of Police Cadets to include the response to crime scenes.
- Work in conjunction with the Special Operations Division and Patrol Division to identify, apprehend and file cases on Top Ten Offenders (RENSTAT).
- Refine the case assignment criteria based on changes to King County filing standards, Renton Municipal Court policies, and City Prosecutor case load levels.

Expenditure Budget by Category – Investigation Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Regular Salaries	1,638,384	1,756,314	1,694,335	1,876,731	10.8%
Part-Time Salaries	0	0	50,000	1,000	-98.0%
Overtime	258,475	178,552	141,646	144,479	2.0%
Personnel Benefits	542,825	595,677	619,193	693,502	12.0%
Supplies	28,670	17,160	23,543	24,014	2.0%
Other Services and Charges	143,602	229,863	27,023	27,564	2.0%
Interfund Payments	0	0	68,800	115,500	67.9%
Operating Total	2,611,956	2,777,566	2,624,540	2,882,790	9.8%

Staffing Levels (Full-Time Equivalent Employees - FTE) – Investigation Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Total FTE	22.0	17.0	18.0	21.0	16.7%
Temp/Intermit Salaries and Benefits	\$0	\$0	\$54,000	\$5,080	-90.6%

Administrative Services Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

2008 Accomplishments

- Selected and trained a dedicated group of volunteers to participate in the new Disabled Parking Enforcement Program.
- Coordinated and participated in hiring and training of 30 new full-time employees.
- Extended the department's Community Programs and Crime Prevention efforts to the newly annexed Benson Hill neighborhood, to include holding the first single-location National Night Out celebration in that area.
- Reviewed and revised all General Orders to reflect changes in technology, laws, programs, and practices.
- Implemented a downtown foot patrol that included businesses, adjacent parks, and the Renton Transit Center.

2009 Goals

- Identify means to further implement crime resistant programs with area landlords to reduce crime and improve the appearance of rental property in the City.
- Collaborate with the Renton School District to institute practices in the schools that are beneficial to the students and to the community.
- With the cooperation of the Renton School District, design and implement a Teen Citizen's Academy for selected area high school seniors.
- Train and develop newly appointed members of the Training Unit (Firearms and Defensive Tactics) to maximize their knowledge, skills, and abilities.
- Schedule and complete an accreditation mock-onsite, in preparation for reaccreditation in 2010.

Expenditure Budget by Category – Administrative Services Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Regular Salaries	740,219	807,707	932,132	669,189	-28.2%
Overtime	81,879	109,788	83,253	84,919	2.0%
Personnel Benefits	254,642	275,637	324,792	315,659	-2.8%
Supplies	239,455	254,419	334,565	341,256	2.0%
Other Services and Charges	90,079	109,709	71,600	73,032	2.0%
Interfund Payments	0	0	31,100	34,800	11.9%
Operating Total	1,406,274	1,557,260	1,777,442	1,518,855	-14.5%

Staffing Levels (Full-Time Equivalent Employees - FTE) – Administrative Services Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Total FTE	11.0	10.0	10.0	10.0	0.0%

Staff Services Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

2008 Accomplishments

- Completed conversion of existing New World records from the AS400 to the new Microsoft platform (MSP).
- Expanded telephone and online reporting to better serve citizens.
- Implemented WebMSS, eliminating DOS terminals for criminal records information.
- Implemented scanning procedures to reduce dependence on paper files.

2009 Goals

- Migrate from existing Uniform Crime Reporting (UCR) to Incident Based Reporting (IBR).
- Increase efficiencies and reduce paper consumption through expanded scanning and electronic transmission of reports.
- Review public records policies to be compliant with the State Auditor recommendations.

Expenditure Budget by Category – Staff Services Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Regular Salaries	526,378	593,227	709,665	567,025	-20.1%
Overtime	19,248	28,841	39,255	40,040	2.0%
Personnel Benefits	158,669	199,061	272,711	318,232	16.7%
Supplies	17,308	9,507	19,558	19,950	2.0%
Other Services and Charges	18,984	30,529	34,445	35,134	2.0%
Interfund Payments	0	0	122,000	0	-100.0%
Operating Total	740,587	861,165	1,197,634	980,381	-18.1%

Staffing Levels (Full-Time Equivalent Employees - FTE) – Staff Services Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Total FTE	12.4	14.4	14.4	12.4	-13.9%

Auxiliary Services Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

2008 Accomplishments

- Implemented the Transport Officer Program within the Jail.
- Completed Feasibility Study for a Multi-Jurisdiction Misdemeanant Jail.
- Identified potential sites for jail construction.
- Finalized Interlocal Agreement for Regional Jail among owner cities

2009 Goals

- Begin design and construction of South Correctional Entity Regional Jail (SCORE).
- Continue working with other King County Cities to address capacity issues with King County Jail until the contract expires.
- Identify alternatives to incarceration within the Mental Health/Treatment Community for those inmates that shouldn't be housed in jail.

Expenditure Budget by Category – Auxiliary Services Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Regular Salaries	981,484	1,041,348	1,234,612	1,253,869	1.6%
Overtime	83,414	86,341	69,200	70,584	2.0%
Personnel Benefits	325,455	390,154	518,374	587,183	13.3%
Supplies	164,479	211,325	214,978	219,277	2.0%
Other Services and Charges	328,805	391,207	395,704	403,618	2.0%
Intergovernmental Services	1,176,712	1,458,647	1,770,800	1,596,216	-9.9%
Interfund Payments	0	0	12,400	12,600	1.6%
Operating Total	3,060,349	3,579,022	4,216,068	4,143,347	-1.7%

Staffing Levels (Full-Time Equivalent Employees - FTE) – Auxiliary Services Division

	2006 Actual	2007 Actual	2008 Budget	2009 Budget	Change 08/09
Total FTE	17.0	21.0	21.0	19.0	-9.5%

Police Department – Position Listing (1 of 4)

Grade	Title	2006 Actual	2007 Actual	2008 Budget	2009 Budget
Administration					
<i>Commissioned Officers</i>					
M49	Police Chief	1.0	1.0	1.0	1.0
M45	Police Deputy Chief	1.0	2.0	2.0	2.0
Total Commissioned Officers		2.0	3.0	3.0	3.0
<i>Non-Commissioned Personnel</i>					
PN55	Police Administrative Assistant	1.0	1.0	1.0	1.0
PN51	Police Secretary	1.0	1.0	1.0	1.0
Total Non-Commissioned		2.0	2.0	2.0	2.0
Total Administration Division		4.0	5.0	5.0	5.0
Patrol Operations					
<i>Commissioned Officers</i>					
M36	Commander	2.0	2.0	2.0	2.0
PC61	Sergeant	4.0	9.0	9.0	8.0
PC60	Police Officer – Corporal Assignments	1.0	0.0	0.0	0.0
PC60	Police Officer – Patrol	46.0	74.0	67.0	57.0
PC60	Police Officer – Patrol	1.0	0.0	3.0	0.0
PC60	Police Officer – Bicycle Patrol	4.0	0.0	0.0	0.0
Total Commissioned Officers		58.0	85.0	81.0	67.0
<i>Non-Commissioned Personnel</i>					
PN51	Police Secretary	0.0	0.0	1.0	1.0
Total Non-Commissioned		0.0	0.0	1.0	1.0
Total Patrol Operations Division		58.0	85.0	82.0	68.0
Special Operations					
<i>Commissioned Officers</i>					
M36	Commander	0.0	0.0	1.0	1.0
PC61	Sergeant	0.0	0.0	2.0	2.0
PC60	Police Officer – Patrol	0.0	0.0	6.0	11.0
PC60	Police Officer – Bicycle Patrol	0.0	0.0	1.0	1.0
PC60	Police Officer - Gambling Tax Enforcement	1.0	1.0	1.0	1.0
PC60	Police Officer - VNET	0.0	0.0	1.0	1.0
Total Commissioned Officers		1.0	1.0	12.0	17.0
<i>Non-Commissioned Personnel</i>					
PN61	Crime Analyst	0.0	0.0	1.0	0.0
PN54	Crime Analyst	0.0	1.0	0.0	1.0
Total Non-Commissioned		0.0	1.0	1.0	1.0
Total Special Operations Division		1.0	2.0	13.0	18.0

Police Department – Position Listing (2 of 4)

Grade	Title	2006 Actual	2007 Actual	2008 Budget	2009 Budget
Patrol Services					
<i>Commissioned Officers</i>					
M36	Commander	1.0	1.0	1.0	1.0
PC61	Sergeant	2.0	1.0	1.0	1.0
PC60	Police Officer – Traffic	6.0	6.0	6.0	8.0
PC60	Police Officer	3.0	0.0	0.0	0.0
PC60	Police Officer – Bicycle Patrol	0.0	0.0	0.0	0.0
Total Commissioned Officers		12.0	8.0	8.0	10.0
<i>Non-Commissioned Personnel</i>					
A21	Code Compliance Inspector	0.0	0.0	0.0	0.0
PN62	Animal Control Officer	0.0	0.0	0.0	0.0
PN52	Animal Control Officer	2.0	2.0	2.0	2.0
PN50	Traffic Controller	0.8	0.8	1.8	1.0
Total Non-Commissioned		2.8	2.8	3.8	3.0
Total Patrol Services Division		14.8	10.8	11.8	13.0
Investigations					
<i>Commissioned Officers</i>					
M36	Commander	1.0	2.0	1.0	1.0
PC61	Sergeant	2.0	3.0	2.0	3.0
PC61	Sergeant - VNET	1.0	0.0	0.0	0.0
PC60	Police Officer/Detectives	10.0	13.0	9.0	11.0
PC60	Police Officer/Detectives	1.0	0.0	0.0	0.0
PC60	Police Officer - VNET	0.0	0.0	0.0	0.0
PC60	Police Officer - Customs and Immigration	1.0	0.0	0.0	1.0
Total Commissioned Officers		16.0	18.0	12.0	16.0
<i>Non-Commissioned Personnel</i>					
PN61	Crime Analyst	1.0	0.0	0.0	0.0
PN61	Domestic Violence Victim Advocate	0.0	1.0	1.0	1.0
PN60	Domestic Violence Victim Advocate	1.0	0.0	0.0	0.0
PN53	Evidence Technician	2.0	3.0	3.0	3.0
PN51	Police Secretary	1.0	1.0	1.0	1.0
Total Non-Commissioned		5.0	5.0	5.0	5.0
Total Investigations Division		21.0	23.0	17.0	21.0

Police Department – Position Listing (3 of 4)

Police Department Position Listing (3 of 4)

Grade	Title	2006 Actual	2007 Actual	2008 Budget	2009 Budget
Administrative Services					
<i>Commissioned Officers</i>					
M36	Commander	1.0	1.0	1.0	1.0
PC61	Sergeant	1.0	1.0	1.0	2.0
PC60	Police Officer – Youth Programs	2.0	2.0	0.0	1.0
PC60	Police Officer – SRO	2.0	1.0	2.0	0.0
PC60	Police Officer – Training	1.0	1.0	2.0	2.0
PC60	Police Officer – CJTC Instructor	1.0	1.0	1.0	1.0
Total Commissioned Officers		8.0	7.0	7.0	7.0
<i>Non-Commissioned Personnel</i>					
PN54	Police Community Program Coordinator	2.0	2.0	2.0	2.0
PN51	Police Secretary	1.0	1.0	1.0	1.0
Total Non-Commissioned Personnel		3.0	3.0	3.0	3.0
Total Administrative Services Division		11.0	10.0	10.0	10.0
Staff Services					
<i>Non-Commissioned Personnel</i>					
PN58	Police Service Specialist Supervisor	1.0	2.0	2.0	1.0
PN57	Police Service Specialist Lead	1.0	1.0	1.0	1.0
PN62	Police Svc Specialist-Gambling Tax Enforcement	1.0	1.0	1.0	1.0
PN62	Police Service Specialist	9.4	10.4	10.4	9.4
PN51	Police Svc Specialist-Gambling Tax Enforcement	0.0	0.0	0.0	0.0
PN51	Police Service Specialists	0.0	0.0	0.0	0.0
Total Non-Commissioned		12.4	14.4	14.4	12.4
Total Staff Services Division		12.4	14.4	14.4	12.4

Police Department – Position Listing (4 of 4)

Grade	Title	2006 Actual	2007 Actual	2008 Budget	2009 Budget
Auxiliary Services (Jail)					
<i>Non-Commissioned Personnel</i>					
M36	Police Manager	1.0	1.0	1.0	1.0
PN59	Jail Sergeant	2.0	2.0	2.0	2.0
PN52	Jailer	10.0	12.0	12.0	10.0
PN52	Transport Jailer	0.0	2.0	2.0	2.0
PN52	Jailer *	1.0	1.0	1.0	1.0
PN51	Police Secretary	1.0	1.0	1.0	1.0
Total Non-Commissioned Personnel		15.0	19.0	19.0	17.0
Total Auxiliary Services (Jail)		15.0	19.0	19.0	17.0
Auxiliary Services (Electronic Home Detention)					
<i>Non-Commissioned Personnel</i>					
PN56	Electronic Home Detention Jailer	2.0	2.0	2.0	2.0
Total Non-Commissioned Personnel		2.0	2.0	2.0	2.0
Total Auxiliary Services (Electronic Home Detention)		2.0	2.0	2.0	2.0
Total Auxiliary Services Division		17.0	21.0	21.0	19.0
Total Commissioned Officers		97.0	122.0	123.0	120.0
Total Non-Commissioned Personnel		42.2	49.2	51.2	46.4
Total Police Department		139.2	171.2	174.2	166.4

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