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# *Fire Department*

## **Mission Statement**

Provide protection and service with excellence: Life - Property - Environment

## **Core Services**

### **Administration**

- Management and planning
- Data management
- Apparatus/equipment
- Fire station operations

### **Emergency Response**

- Fire suppression response
- Emergency medical response
- Technical rescue response

### **Prevention**

- Business inspections
- Investigations
- Plans review
- Public education

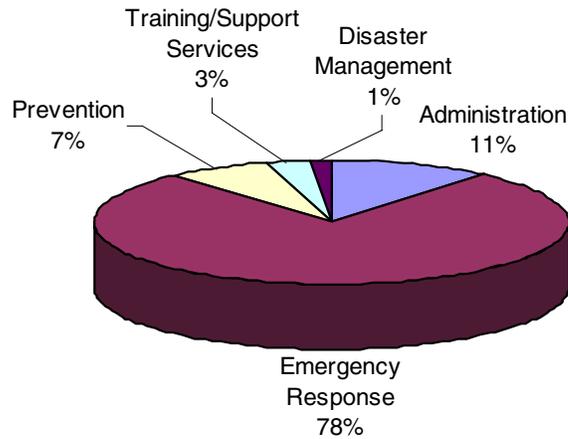
### **Training**

- Emergency medical training
- Fire suppression training
- Technical rescue training

### **Disaster Management**

- Emergency Coordination Center (ECC) response
- Disaster drills
- Community disaster training

## Fire - Core Services Cost Resource Allocation



### Expenditure Budget by Division – Fire Department

	2004	2005	2006	2006	2007	Change
	Actual	Actual	Budget	Actual	Budget	06/07
Administration	622,400	727,908	1,157,994		1,442,250	24.50%
Communications	156,187	150,402	208,450		237,700	14.00%
<b>Total Administration</b>	<b>778,587</b>	<b>878,310</b>	<b>1,366,444</b>		<b>1,679,950</b>	<b>22.90%</b>
<i>Emergency Response</i>						
Suppression	9,540,586	10,517,747	11,070,400		11,674,073	5.50%
Facilities	57,699	47,254	48,100		55,750	15.90%
Haz-Mat	15,288	95,529	18,700		18,700	0.00%
Dive Team	36,279	36,886	27,200		29,300	7.70%
EMS Life Support	56,587	63,163	66,800		66,800	0.00%
<b>Total Emergency Response</b>	<b>9,706,439</b>	<b>10,760,579</b>	<b>11,231,200</b>		<b>11,844,623</b>	<b>5.50%</b>
Fire Prevention	862,213	914,753	1,028,150		1,096,155	6.60%
Training	384,195	433,590	446,100		461,786	3.50%
Disaster Management	38,974	11,077	15,100		197,842	1210.20%
<b>Operating Total</b>	<b>11,770,408</b>	<b>12,998,309</b>	<b>14,086,994</b>		<b>15,280,356</b>	<b>8.50%</b>
CIP	0	0	0		0	N/A
<b>Total</b>	<b>11,770,408</b>	<b>12,998,309</b>	<b>14,086,994</b>		<b>15,280,356</b>	<b>8.50%</b>

*Expenditure Budget by Category – Fire Department*

	2004	2005	2006	2006	2007	Change
	Actual	Actual	Budget	Actual	Budget	06/07
Regular Salaries	8,058,138	8,748,435	9,236,300		9,517,722	3.00%
Part-Time Salaries	0	0	0		0	N/A
Overtime	904,258	1,003,791	912,400		919,100	0.70%
Personnel Benefits	1,746,934	2,002,846	2,263,600		2,451,558	8.30%
Supplies	276,888	280,796	243,300		244,050	0.30%
Other Services and Charges	646,194	834,243	872,700		1,077,600	23.50%
Intergovernmental Services	115,706	122,199	174,500		204,400	17.10%
Capital Outlay	22,290	5,999	24,900		339,200	1262.20%
Debt Service	0	0	0		0	N/A
Interfund Payments	0	0	359,294		526,726	46.60%
<b>Operating Total</b>	<b>11,770,408</b>	<b>12,998,309</b>	<b>14,086,994</b>		<b>15,280,356</b>	<b>8.50%</b>
CIP	0	0	0		0	N/A
<b>Total</b>	<b>11,770,408</b>	<b>12,998,309</b>	<b>14,086,994</b>		<b>15,280,356</b>	<b>8.50%</b>

*Staffing Levels by Division*

	2004	2005	2006	2006	2007	Change
	Actual	Actual	Budget	Actual	Budget	06/07
Administration	7.0	7.0	7.0		8.0	14.30%
Emergency Response	99.0	99.0	99.0		99.0	0.00%
Fire Prevention	10.0	10.0	11.0		11.0	0.00%
Training	3.0	3.0	3.0		3.0	0.00%
Emergency Mgmt Coordinator	0.0	0.0	0.0		1.0	100.00%
<b>Total FTE</b>	<b>119.0</b>	<b>119.0</b>	<b>120.0</b>		<b>122.0</b>	<b>1.70%</b>

**Divisions by Fund Number**

The Fire Department includes the operations of the following divisions:

000/009	Fire Operating Budget
010	Fire Memorial Fund
011	Fire Health and Wellness Fund

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## **Administration Division**

### **Mission Statement**

Provide management and direction for the City of Renton Fire Department and assist the City in meeting its mission to maintain a safe environment for the citizens of Renton

### **Outcomes**

- Provide financial management of all budget accounts
- Manage personnel relations
- Develop plans and policies
- Conduct governmental relations within and outside the City
- Manage and analyze data records
- Manage emergency apparatus assignments and maintenance
- Control emergency apparatus equipment inventories
- Manage current fire station operations and maintenance
- Plan and build new fire stations as appropriate

### **2006 Accomplishments**

- Standard Operating Procedures were reviewed and reissued
- Emergency vehicles received preventive maintenance and annual testing as required by WAC (Washington Administrative Code) 296-305-04507 (3)(b)
- All fire stations were inspected monthly as required by WAC (Washington Administrative Code) 296-305-01505
- Tested, inspected and certified all fire hoses, personal protective equipment, self-contained breathing apparatus, per standards as dictated by National Fire Protection Association or Washington Administrative Codes
- New fire engine delivered

### **2007 Goals**

- Analyze ways to streamline delivery of service
- Continue to implement the IRMS (Integrated Record Management System) to improve database system entry and analysis
- Comply with all required testing and maintenance as required by manufacturer and/or state law
- Maintain fire department facility investments
- Evaluate and revise Standard Operating Procedures to meet national standards and/or state law

*Expenditure Budget by Category – Administration Division*

	2004	2005	2006	2006	2007	Change
	Actual	Actual	Budget	Actual	Budget	06/07
Regular Salaries	462,409	534,845	555,600		615,439	10.80%
Part-Time Salaries	0	0	0		0	N/A
Overtime	248	724	0		0	N/A
Personnel Benefits	76,908	97,437	120,600		172,485	43.00%
Supplies	8,393	16,771	20,650		18,000	-12.80%
Other Services and Charges	92,633	106,334	135,800		142,900	5.20%
Intergovernmental Services	115,706	122,199	174,500		204,400	17.10%
Capital Outlay	22,290	0	0		0	N/A
Debt Service	0	0	0		0	N/A
Interfund Payments	0	0	359,294		526,726	46.60%
<b>Operating Total</b>	<b>778,587</b>	<b>878,310</b>	<b>1,366,444</b>		<b>1,679,950</b>	<b>22.90%</b>
CIP	0	0	0		0	N/A
<b>Total</b>	<b>778,587</b>	<b>878,310</b>	<b>1,366,444</b>		<b>1,679,950</b>	<b>22.90%</b>

*Funding Decisions – Administration Division*

<b>2006 Original Budget</b>	<b>\$1,366,444</b>
<i>2007 Budget Changes</i>	
Salaries	13,186
Benefits	22,394
Salaries and Benefits, Administrative Secretary I (1.0 FTE)	76,144
Supplies, Small Tools and Equipment, 2006 1x Items	-3,550
Equipment Repair and Replacement	4,500
Contracts, Valley Communications Dispatch	29,900
Information Services Charges	167,432
Other	3,500
<b>2007 Total Budget</b>	<b>\$1,679,950</b>

*Staffing Levels (Full-Time Equivalent Employees - FTE) – Administration Division*

	2004	2005	2006	2006	2007	Change
	Actual	Actual	Budget	Actual	Budget	06/07
<b>Total FTE</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>		<b>8.0</b>	<b>14.30%</b>

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## **Emergency Response Division**

### **Mission Statement**

Provide protection of life and property in the greater Renton area through rapid professional response of Fire, Emergency Medical and Technical Teams year round, 24 hours a day

### **Outcomes**

- Rapidly suppress all fires
- Rapidly provide emergency medical care
- Provide technical rescue services

### **2006 Accomplishments**

- No death of firefighters or volunteer rescuers while working on emergency incidents or fire incidents
- Fires were contained to the room of origin 76 percent of the time
- Fire loss was less than \$25 per \$100,000 of assessed value
- Fire Department Aid Cars transported 41 percent of patients requiring transport to local hospitals
- Response times:
  - Six minutes or less for suppression units in 79 percent of responses within their “first-due” districts
  - Six minutes or less for emergency medical units in 82 percent of responses within their “first-due” districts

### **2007 Goals**

- Maintain a highly trained force that will provide fire suppression, rescue and emergency medical service that ensures the greatest protection of lives and property
- Ensure incident command structure, tactics and safety standards are adhered to at emergency scenes
- Provide strategic deployment of resources and rapid response of personnel and equipment for all types of incidents
- Analyze emergency response staffing to determine standards of deployment
- Monitor Fire Department transport of EMS patients

*Expenditure Budget by Category – Emergency Response Division*

	2004 Actual	2005 Actual	2006 Budget	2006 Actual	2007 Budget	Change 06/07
Regular Salaries	6,717,580	7,268,255	7,677,100		7,706,820	0.40%
Part-Time Salaries	0	0	0		0	N/A
Overtime	841,630	922,234	844,500		851,200	0.80%
Personnel Benefits	1,469,916	1,675,830	1,871,100		1,939,853	3.70%
Supplies	196,736	230,047	177,900		189,850	6.70%
Other Services and Charges	480,577	658,214	660,600		856,900	29.70%
Intergovernmental Services	0	0	0		0	N/A
Capital Outlay	0	5,999	0		300,000	100.00%
Debt Service	0	0	0		0	N/A
Interfund Payments	0	0	0		0	N/A
<b>Operating Total</b>	<b>9,706,439</b>	<b>10,760,579</b>	<b>11,231,200</b>		<b>11,844,623</b>	<b>5.50%</b>
CIP	0	0	0		0	N/A
<b>Total</b>	<b>9,706,439</b>	<b>10,760,579</b>	<b>11,231,200</b>		<b>11,844,623</b>	<b>5.50%</b>

*Funding Decisions – Emergency Response Division*

<b>2006 Original Budget</b>	<b>\$11,231,200</b>
<i>2007 Budget Changes</i>	
Salaries	36,420
Benefits	68,753
Equipment Repair and Replacement	212,000
Capital Outlay, PPE and Hose replacement	300,000
Health and Wellness, 2006 1x Items	-18,500
Other	14,750
<b>2007 Total Budget</b>	<b>\$11,844,623</b>

*Staffing Levels (Full-Time Equivalent Employees - FTE) – Emergency Response Division*

	2004 Actual	2005 Actual	2006 Budget	2006 Actual	2007 Budget	Change 06/07
<b>Total FTE</b>	<b>98.0</b>	<b>99.0</b>	<b>99.0</b>		<b>99.0</b>	<b>0.00%</b>

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## **Prevention Division**

### **Mission Statement**

Keeping our community fire-safe at home, work and play

### **Outcomes**

- Reduce death and injuries
- Reduce environmental damage
- Increase public awareness
- Reduce property loss
- Increase customer satisfaction

### **2006 Accomplishments**

- The Fireworks ban was adopted by City Ordinance and became effective in June of 2005
- Conducted annual fire safety inspections for all businesses, including licensed adult care family home facilities and businesses with regulated hazardous materials, with all violations followed to conclusion
- All fires referred to the Bureau were investigated to determine their cause, arson fires were forwarded to the Police Department, and referred juvenile fire setters were offered intervention
- All plans submitted for either new construction or tenant remodels were reviewed and field inspected to ensure compliance with the Fire Code
- Implemented the IRMS (Integrated Records Management System) to improve data collection, scheduling and tracking fire inspections
- Added one new Fire Inspector position that reduces inspections conducted by the Suppression Division
- Successfully tested new mobile business inspection hardware and software in preparation for implementation in January 2007

### **2007 Goals**

- Provide and oversee the completion of business inspections and project plan reviews that are compliant with the Fire Code and related standards
- Provide fire investigations to determine cause and coordinate involvement with the Police Department for prosecution of suspected arson
- Monitor need for juvenile fire intervention and refer individuals to appropriate programs
- Continue interfacing with Building staff (of the P/B/PW Development Services Division) on plans review and inspection process
- Begin risk hazard analysis for target hazards using the IRMS
- Continue to develop IRMS to expand the property database
- Analyze customer survey feedback data for modification of future service delivery
- Implement the mobile business inspection process for the Fire Prevention Bureau and begin testing the process with the Suppression Division.

*Expenditure Budget by Category – Prevention Division*

	2004	2005	2006	2006	2007	Change
	Actual	Actual	Budget	Actual	Budget	06/07
Regular Salaries	599,591	644,830	692,600		755,632	9.10%
Part-Time Salaries	0	0	0		0	N/A
Overtime	37,855	45,478	39,800		39,800	0.00%
Personnel Benefits	154,723	175,260	210,200		241,423	14.90%
Supplies	21,679	15,711	20,250		14,400	-28.90%
Other Services and Charges	48,365	33,474	40,400		44,900	11.10%
Intergovernmental Services	0	0	0		0	N/A
Capital Outlay	0	0	24,900		0	-100.00%
Debt Service	0	0	0		0	N/A
Interfund Payments	0	0	0		0	N/A
<b>Operating Total</b>	<b>862,213</b>	<b>914,753</b>	<b>1,028,150</b>		<b>1,096,155</b>	<b>6.60%</b>
CIP	0	0	0		0	N/A
<b>Total</b>	<b>862,213</b>	<b>914,753</b>	<b>1,028,150</b>		<b>1,096,155</b>	<b>6.60%</b>

*Funding Decisions – Prevention Division*

<b>2006 Original Budget</b>	<b>\$1,028,150</b>
<i>2007 Budget Changes</i>	
Salaries	63,032
Benefits	31,223
Supplies, Other Services and Charges, Capital Outlay, 2006 1x Items	-33,050
Equipment Repair and Replacement	6,800
<b>2007 Total Budget</b>	<b>\$1,096,155</b>

*Staffing Levels (Full-Time Equivalent Employees - FTE) – Prevention Division*

	2004	2005	2006	2006	2007	Change
	Actual	Actual	Budget	Actual	Budget	06/07
<b>Total FTE</b>	<b>10.0</b>	<b>10.0</b>	<b>11.0</b>		<b>11.0</b>	<b>0.00%</b>

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## **Training Division**

### **Mission Statement**

Provide realistic training that emphasizes safety for all uniform department members in the areas of fire suppression, emergency medical services, and technical rescue

### **Outcomes**

- Operate and maintain the Fire Training equipment and educational materials
- Conduct regular evaluations of skills based on regional and national standards
- Provide regular live fire training
- Administer the Annual Training Objectives program to comply with WAC 296-305
- Document all completed training, utilizing the Fire Department using the Integrated Records Management System (IRMS)
- Update the Fire Department Training materials
- Actively pursue outside funding for training and department wide programs
- Maintain Hazardous Materials Operation Level certification
- Ongoing support of the Joint Apprenticeship Training (JATC) program
- Provide training and certification to personnel in Firefighter Level II, and Fire Officer I and II
- Certify all company officers as incident safety officers using the Fire Department Incident Safety Officer curriculum and test.
- Ensure NAPD certification is maintained for applicable personnel
- Ensure 100 percent participation of emergency response personnel in monthly training
- Secure grant funding for department programs
- Provide ongoing Peer Fitness Training

### **2006 Accomplishments**

- All engine, ladder and aid companies participated in monthly training sessions supervised by training officers or their designee
- All firefighters, through the rank of Captain, completed the entire Annual Training Objectives program as required by WAC 296-305, Zone 3 of the King County Chiefs Association, and Renton Fire Department standards.
- All firefighters, through the rank of Captain, completed the six required Emergency Medical Technician Competency Based Training (CBT) classes, three required Cardiac Defibrillation classes, annual blood borne and air borne pathogens awareness training
- All required training data was recorded and tracked in the IRMS training software to ensure completion, and reported to King County Emergency Medical Services (KCEMS)
- Provided training based on identified hazards within our jurisdiction
- Conducted all required quarterly Rope Rescue, Haz Mat, and Dive Technician training and participated in the quarterly Zone 3 drills as appropriate.

## 2007 Goals

- Modify IRMS training database reporting
- Recertify all drivers using the NAPD driver's curriculum.
- Promote regional partnerships with other agencies to improve emergency services and training:
  - King County Training Officers
  - Zone III Training Officers
  - Zone III Ops Chiefs
  - Officer Development Academy
  - Quarterly training with Tukwila Fire Department, KCFD #20, and KCFD #40
  - Police/Public Works Education Sessions
- Participate with other Zone 3 Agencies in joint exercises designed to increase cognitive and manipulative skills abilities.
- Develop and implement Battalion Chief Training Objectives
- Conduct annual evaluation of the Suppression Division's state of readiness.

### *Expenditure Budget by Category – Training Division*

	2004	2005	2006	2006	2007	Change
	Actual	Actual	Budget	Actual	Budget	06/07
Regular Salaries	278,558	300,505	311,000		325,191	4.60%
Part-Time Salaries	0	0	0		0	N/A
Overtime	24,525	35,355	28,100		28,100	0.00%
Personnel Benefits	45,387	54,319	61,700		69,995	13.40%
Supplies	11,345	8,561	15,500		11,000	-29.00%
Other Services and Charges	24,380	34,850	29,800		27,500	-7.70%
Intergovernmental Services	0	0	0		0	N/A
Capital Outlay	0	0	0		0	N/A
Debt Service	0	0	0		0	N/A
Interfund Payments	0	0	0		0	N/A
<b>Operating Total</b>	<b>384,195</b>	<b>433,590</b>	<b>446,100</b>		<b>461,786</b>	<b>3.50%</b>
CIP	0	0	0		0	N/A
<b>Total</b>	<b>384,195</b>	<b>433,590</b>	<b>446,100</b>		<b>461,786</b>	<b>3.50%</b>

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*Funding Decisions – Training Division*

<b>2006 Original Budget</b>	<b>\$446,100</b>
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<i>2007 Budget Changes</i>	
Salaries	14,191
Benefits	8,295
Supplies, Other Services and Charges, Department reallocation	-6,800
<b>2007 Total Budget</b>	<b>\$461,786</b>

*Staffing Levels (Full-Time Equivalent Employees - FTE) – Training Division*

	2004	2005	2006	2006	2007	Change
	Actual	Actual	Budget	Actual	Budget	06/07
<b>Total FTE</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>		<b>3.0</b>	<b>0.00%</b>

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## **Disaster Management Division**

### **Mission Statement**

Provide direction and control over the City's activities before, during, and after a disaster or threat such as a flood, earthquake, volcanic eruption, or terrorist activity

### **Outcomes**

- Save lives
- Reduce injury
- Reduce environmental impact
- Reduce economic impact
- Reduce property loss
- Reduce emotional impact on families
- Increase coordination of city resources
- Increase inter-agency cooperation

### **2006 Accomplishments**

- Reorganized the Renton Emergency Coordination Center (ECC) staffing with assigned representatives from all city divisions
- Amateur radio operators received ECC training bi-annually
- ECC training was offered to key City personnel bi-annually, including pandemic flu and terrorism scenarios
- Self-help disaster training was provided to those individuals that requested training
- Updated the Renton Emergency Management Strategic Plan
- Implemented a revised Renton ECC City Resources Directory
- Awarded a satellite phones grant, purchased the phones and completed installation
- Completed draft of the Continuity of Operations Plan with the Pandemic Flu annex

### **2007 Goals**

- Provide liaison and update activation rosters, checklists, and procedures for amateur radio operator groups
- Review and propose procedures for terrorist activity, earthquake, flood and pandemic flu
- Coordinate disaster education efforts with requests from the public
- Ensure readiness of the Renton ECC facility
- Improve and test communications equipment in the ECC
- Utilize drill feedback to improve information flow and systems at the ECC
- Participate in Integrated Emergency Management Course (IEMS) training at the Emergency Management Institute (EMI) with city, private and public partners
- Update the Emergency Management Strategic Plan

*Expenditure Budget by Category – Disaster Management Division*

	2004 Actual	2005 Actual	2006 Budget	2006 Actual	2007 Budget	Change 06/07
Regular Salaries	0	0	0		114,640	100.00%
Part-Time Salaries	0	0	0		0	N/A
Overtime	0	0	0		0	N/A
Personnel Benefits	0	0	0		27,802	100.00%
Supplies	38,735	9,706	9,000		10,800	20.00%
Other Services and Charges	239	1,371	6,100		5,400	-11.50%
Intergovernmental Services	0	0	0		0	N/A
Capital Outlay	0	0	0		39,200	100.00%
Debt Service	0	0	0		0	N/A
Interfund Payments	0	0	0		0	N/A
<b>Operating Total</b>	<b>38,974</b>	<b>11,077</b>	<b>15,100</b>		<b>197,842</b>	<b>1210.20%</b>
CIP	0	0	0		0	N/A
<b>Total</b>	<b>38,974</b>	<b>11,077</b>	<b>15,100</b>		<b>197,842</b>	<b>1210.20%</b>

*Funding Decisions – Disaster Management Division*

<b>2006 Original Budget</b>	<b>\$15,100</b>
<i>2007 Budget Changes</i>	
Salaries and Benefits, Emergency Management Coordinator (1.0 FTE)	142,442
Capital Outlay, Vehicle and Workstation	39,200
Supplies, Other Services and Charges	1,100
<b>2007 Total Budget</b>	<b>\$197,842</b>

*Staffing Levels (Full-Time Equivalent Employees - FTE) – Disaster Management Division*

	2004 Actual	2005 Actual	2006 Budget	2006 Actual	2007 Budget	Change 06/07
<b>Total FTE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>1.0</b>	<b>100.00%</b>

*Fire Apparatus by Station*

<b>Station</b>	<b>Year Purchased</b>	<b>Scheduled for Replacement</b>
<b>Station 11</b>		
Aid Car	1999	2007
Engine	1998	2020
Ladder	1999	2015
Commander Car	2001	2009
Haz Mat	1990	2007
Reserve Engine	1998	2018
Reserve Ladder	1992	2011
Reserve Command Car	1995	2007
<b>Station 12</b>		
Aid Car	1999	2007
Engine	1999	2014
Dive Rig	1999	2009
Dive Boat	1999	2014
Reserve Engine	1989	2007
<b>Station 13</b>		
Aid Car	1999	2007
Engine	1999	2015
Reserve Engine	1996	2011
<b>Station 14</b>		
Aid Car	1999	2007
Engine	1999	2015
Reserve Engine	1996	2011
<b>Station 16 (Owned by District 25)</b>		
Aid Car	2000	2008
Engine	2003	2018
Reserve Engine	1996	2011

*Fire Apparatus by Vehicle*

	<b>First Run Vehicles</b>	<b>Reserve Vehicles</b>	<b>Total Apparatus</b>
<b>Vehicles</b>			
Aid Cars	5	0	5
Engines	5	5	10
Ladder	1	1	2
Command Car	1	1	2
Haz Mat	1	0	1
<b>Total</b>	<b>13</b>	<b>7</b>	<b>20</b>
<b>Dive Rig and Boat</b>			
Dive Rig			1
Dive Boat			1
<b>Total</b>			<b>2</b>

*Fire Department -- Performance and Workload Indicators*

	2004	2005	2006	2006	2007
	Actual	Actual	Forecast	Actual	Forecast
<b>Emergency Response Operations</b>					
Fire Rating (Washington Survey and Rating Bureau)	3	3	3		
Number of Fire Stations (Includes District No. 25)	5	5	5		
Average Response Time – Fire, Minutes *	5.2	5.1	5.3		
Average Response Time – Aid, Minutes *	4.4	5.2	5.4		
<b>Responses</b>					
Life Support	6,428	6,798	6,963		
Structure Fires	118	106	109		
Vehicle Fires	73	65	67		
Other Fires	204	152	156		
Overpressure Ruptures	64	63	65		
Hazardous Conditions	242	197	202		
Service	495	436	447		
Good Intent	437	435	446		
False Alarms – Malicious	106	84	86		
False Alarms – Other	799	849	870		
All Other	18	17	17		
Total Responses	8,984	9,202	9,428		
<b>Fire Prevention</b>					
IFC Inspections **	2,539	3,438	3,500		
IFC Reinspections **	1,217	1,351	1,400		
Fire Protection/Plans Reviewed	703	877	750		
Hazardous Materials (HazMat) Plans Reviewed	79	28	35		
Public Education Programs	152	118	154		
Fires Investigated	50	48	48		
Actual and Budgeted Revenues	\$107,311	\$113,158	\$182,000		

" Response time calculation: Effective 2005 time starts when the 911 call was received by the dispatch center to when the first unit is on scene. Prior to 2005 time starts when the emergency units were dispatched to when the first unit is on scene.

\*\* IFC Inspections and IFC Reinspections: Effective 2005 annual business inspections/reinspections are per building and suite address. Prior to 2005 inspections/reinspections were per business address.

Fire Department Position Listing (1 of 2)

Grade	Title	2004 Actual	2005 Actual	2006 Budget	2006 Actual	2007 Budget
<b>Administration</b>						
<i>Commissioned Officers</i>						
M49	Fire Chief (Non-Union Salary Matrix)	1.0	1.0	1.0		1.0
M45	Deputy Chief (Emergency Response)	1.0	1.0	1.0		1.0
M45	Disaster Management)	1.0	1.0	1.0		1.0
<b>Total Commissioned Officers</b>		<b>3.0</b>	<b>3.0</b>	<b>3.0</b>		<b>3.0</b>
<i>Non-Commissioned Personnel</i>						
N11	Administrative Secretary II	1.0	1.0	1.0		1.0
A09	Administrative Secretary I	0.0	0.0	0.0		1.0
A07	Application Systems Technician	0.0	0.0	0.0		1.0
A07	Data Base Systems Technician	1.0	1.0	1.0		0.0
A05	Secretary I	1.0	1.0	1.0		1.0
A05	Office Assistant III	0.0	0.0	1.0		1.0
A05	Office Assistant III (LT)	1.0	1.0	0.0		0.0
<b>Total Non-Commissioned</b>		<b>4.0</b>	<b>4.0</b>	<b>4.0</b>		<b>5.0</b>
<b>Total Administration Division</b>		<b>7.0</b>	<b>7.0</b>	<b>7.0</b>		<b>8.0</b>
<b>Emergency Response (Suppression, Facilities, HazMat, Dive Team, EMS/Life Support)</b>						
<i>Commissioned Officers</i>						
F73	Battalion Chief (Shift Commander)	3.0	3.0	3.0		3.0
F72	Captain	5.0	5.0	5.0		5.0
F71	Lieutenant	13.0	13.0	13.0		13.0
F70/70a	Firefighter	78.0	78.0	78.0		78.0
<b>Total Emergency Response Division</b>		<b>99.0</b>	<b>99.0</b>	<b>99.0</b>		<b>99.0</b>
<b>Prevention</b>						
<i>Commissioned Officers</i>						
F73	Battalion Chief (Fire Marshal)	1.0	1.0	1.0		1.0
<b>Total Commissioned Officers</b>		<b>1.0</b>	<b>1.0</b>	<b>1.0</b>		<b>1.0</b>
<i>Non-Commissioned Personnel</i>						
M26	Assistant Fire Marshal	0.0	0.0	0.0		1.0
M23	Assistant Fire Marshal	1.0	1.0	1.0		0.0
A24	Lead Fire Inspector	0.0	0.0	0.0		1.0
A23	Fire Plans Examiner/Fire Inspector III	0.0	0.0	0.0		1.0
A21	Hazardous Materials Specialist	0.0	0.0	0.0		1.0
A21	Fire Inspector III	0.0	0.0	0.0		2.0
A20	Hazardous Materials Specialist	1.0	1.0	1.0		0.0
A20	Fire Inspector III	2.0	2.0	3.0		0.0
A20	Fire Plan Reviewer	1.0	1.0	1.0		0.0
A19	Fire Inspector II	0.0	0.0	0.0		1.0
A18	Fire Inspector II	1.0	1.0	1.0		0.0
A17	Fire Inspector I	0.0	0.0	0.0		1.0
A16	Fire Inspector I	1.0	1.0	1.0		0.0
A09	Administrative Secretary I	1.0	1.0	1.0		1.0

*Fire Department Position Listing (2 of 2)*

<b>Grade</b>	<b>Title</b>	<b>2004 Actual</b>	<b>2005 Actual</b>	<b>2006 Budget</b>	<b>2006 Actual</b>	<b>2007 Budget</b>
A03	Office Assistant II	1.0	1.0	1.0		1.0
<b>Total Non-Commissioned</b>		<b>9.0</b>	<b>9.0</b>	<b>10.0</b>		<b>10.0</b>
<b>Total Prevention Division</b>		<b>10.0</b>	<b>10.0</b>	<b>11.0</b>		<b>11.0</b>
<b>Training</b>						
<i>Commissioned Officers</i>						
F73	Battalion Chief (Training)	1.0	1.0	1.0		1.0
F72	Captain	1.0	1.0	1.0		1.0
F71	Lieutenant	1.0	1.0	1.0		1.0
<b>Total Training Division</b>		<b>3.0</b>	<b>3.0</b>	<b>3.0</b>		<b>3.0</b>
<b>Emergency Management</b>						
<i>Commissioned Officers</i>						
TBD	Emergency Management Coordinator	0.0	0.0	0.0		1.0
<b>Total Emergency Management Division</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>1.0</b>
<b>Total Commissioned Officers</b>		<b>106.0</b>	<b>106.0</b>	<b>106.0</b>		<b>107.0</b>
<b>Total Non-Commissioned Officers</b>		<b>13.0</b>	<b>13.0</b>	<b>14.0</b>		<b>15.0</b>
<b>Total Fire Department</b>		<b>119.0</b>	<b>119.0</b>	<b>120.0</b>		<b>122.0</b>