

Legislative

Mission Statement

The City Council assesses the needs of the public and sets priorities; develops and adopts the annual budget, ordinances, resolutions, and policy alternatives to meet those needs, consistent with City goals and objectives; and provides coordination and evaluation of programs and service objectives.

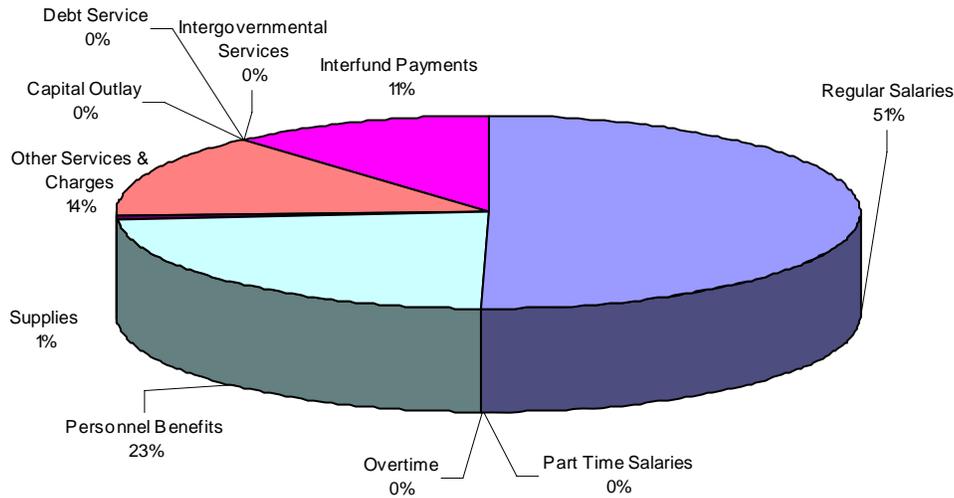
Core Services

- Legislation that governs the City

City Councilmembers Names and Committees

| Councilmember | Term | Term Expires | 2006 Committee Chair | Committee Meeting Days | Time |
|---------------|---------|--------------|-------------------------|----------------------------|--------|
| Randy Corman | 4 years | 12/31/2009 | Committee of the Whole | 1st, 2nd, 3rd, 4th Mondays | 6 p.m. |
| Toni Nelson | 4 years | 12/31/2007 | Community Services | 1st and 3rd Mondays | 5 p.m. |
| Terri Briere | 4 years | 12/31/2009 | Planning & Development | 1st and 3rd Thursdays | 3 p.m. |
| Dan Clawson | 4 years | 12/31/2009 | Utilities | 1st and 3rd Thursdays | 4 p.m. |
| Denis W. Law | 4 years | 12/31/2007 | Public Safety | 1st and 3rd Mondays | 4 p.m. |
| Marcie Palmer | 4 years | 12/31/2007 | Transportation/Aviation | 1st and 3rd Thursdays | 2 p.m. |
| Don Persson | 4 years | 12/31/2007 | Finance | 2nd and 4th Mondays | 5 p.m. |

Legislative - Core Services Cost Resource Allocation



Expenditure Budget by Category – Legislative

| | 2004 Actual | 2005 Actual | 2006 Budget | 2006 Actual | 2007 Budget | Change 06/07 |
|----------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Regular Salaries | 128,328 | 133,512 | 135,100 | | 143,231 | 6.0% |
| Part Time Salaries | 0 | 0 | 0 | | 0 | N/A |
| Overtime | 0 | 0 | 0 | | 0 | N/A |
| Personnel Benefits | 45,386 | 53,983 | 58,800 | | 66,098 | 12.4% |
| Supplies | 1,374 | 1,207 | 1,700 | | 2,200 | 29.4% |
| Other Services & Charges | 4,451 | 8,474 | 40,200 | | 40,200 | 0.0% |
| Intergovernmental Services | 0 | 0 | 0 | | 0 | N/A |
| Capital Outlay | 0 | 0 | 0 | | 0 | N/A |
| Debt Service | 0 | 0 | 0 | | 0 | N/A |
| Interfund Payments | 0 | 0 | 30,949 | | 32,555 | 5.2% |
| Operating Total | 179,539 | 197,176 | 266,749 | | 284,284 | 6.6% |
| CIP | 0 | 0 | 0 | | 0 | N/A |
| Total | 179,539 | 197,176 | 266,749 | | 284,284 | 6.6% |

Funding Decisions - Legislative

| | |
|-------------------------------------|------------------|
| 2006 Original Adopted Budget | \$266,749 |
| <i>2007 Budget Changes</i> | |
| Salaries | 8,131 |
| Benefits | 7,298 |
| Supplies | 500 |
| Interfund Payments | 1,606 |
| 2007 Total Budget | \$284,284 |

Staffing Levels (Full-Time Equivalent Employees – FTE) Legislative

| | 2004 Actual | 2005 Actual | 2006 Budget | 2006 Actual | 2007 Budget | Change 06/07 |
|------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Regular | 8.0 | 8.0 | 8.0 | | 8.0 | 0.0 |
| Total FTE | 8.0 | 8.0 | 8.0 | | 8.0 | 0.0% |

Divisions by Fund Number

The Legislative Services/City Council Department is included in the General Fund (000).

Outcomes

- Approve the City Budget, all appropriations, levies, taxes, and grants
- Adopt the Land Use Code

2006 Accomplishments

- Awarded grants for three neighborhood projects and three neighborhood newsletters through the 2006 Neighborhood Program.
- Adopted the following:
 - A resolution calling for the annexation, by election, of approximately 1,475 acres of contiguous unincorporated territory within Renton's East Renton Plateau Potential Annexation Area (Preserve Our Plateau Annexation).
 - A resolution supporting efforts to save the Spirit of Washington Dinner Train.
- Approved the following:
 - An agreement for a \$5 million grant from Washington State Department of Community, Trade and Economic Development for utility improvements for the South Lake Washington Infrastructure Improvement project.
 - The establishment of a utility tax relief program.
 - The issuance of \$17,980,000 in Limited Tax General Obligation Bonds, 2006, to provide part of the costs of constructing transportation and utility infrastructure and improvements in the City.
 - Ten different preliminary plats for a total of 328 single-family lots on 99.61 acres.
 - Three separate annexations totaling 40.81 acres.
 - Five Final Plats for a total of 172 single-family lots on 29.51 acres.
- Awarded contracts for
 - The NE Sunset Blvd. (SR-900)/Duvall Ave. NE Intersection Improvements Project.
 - The Airport Entrance Rehabilitation Project.
 - The Airport Quonset Hut Building #790 Construction project.
 - The 2006 Citywide Sidewalk Project.
 - The Maplewood Golf Course Driving Range Netting Replacement Project.
 - The Liberty Park Community Building Roof Replacement Project.
 - The Renton Community Center Storage Room Additions Project.
 - The South Lake Washington Roadway Improvements Project.
 - The 2006 Street Overlay with Curb Ramps Project.
 - The Henry Moses Aquatic Center Lighting Improvements Project.
 - The Carco Theatre Roof Replacement Project.
 - The new park construction at 233 Union Ave. NE.

- o The Airport Airside/Landside Separation Improvement Project Phase 2 (Security Gate Replacement).
- o The Water Main Replacement Project.

Position Listing – Legislative

| Grade | Title | 2004 Actual | 2005 Actual | 2006 Budget | 2006 Actual | 2007 Budget |
|--|--------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Legislative Services/City Council | | | | | | |
| | City Council Members (Elected) | 7.0 | 7.0 | 7.0 | | 7.0 |
| M17 | City Council Liason | 0.0 | 0.0 | 0.0 | | 1.0 |
| N12 | City Council Liaison | 1.0 | 1.0 | 1.0 | | 0.0 |
| Total Regular Staffing | | 8.0 | 8.0 | 8.0 | | 8.0 |
| Intermittent Part-Time | | 0.0 | 0.0 | 0.0 | | 0.0 |
| Total Legislative Services | | 8.0 | 8.0 | 8.0 | | 8.0 |