
Police Department

Mission Statement

The Renton Police Department, in partnership with our community, is dedicated to preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

Core Services

Administration

- Maximize department effectiveness with focused deployment of resources resulting in the reduction of crime
- Provide outstanding service to our community
- Identify and prepare resources for successful response to local, regional, and national public safety needs

Patrol Operations

- Prevent criminal conduct
- Enforce laws and ordinances
- Investigate criminal offenses
- Detect and preserve evidence and property
- Apprehend offenders
- Resolve critical incidents

Patrol Services

- Provide traffic enforcement
- Investigate major motor vehicle accidents
- Enforce parking
- Resolve animal complaints
- Plan and organize special events
- Organize Special Response Team services

Investigations

- Conduct criminal investigations
- Collect and disseminate intelligence
- Recover stolen property
- Arrest and prosecute offenders
- Process, store, and release evidence and property

Administrative Services

- Provide department personnel services
- Provide crime prevention and community relations programs
- Provide personnel and department equipment needs

- Administer a volunteer staff
- Planning and research
- Administer Student Resource Officer Program
- Maintain professional standards

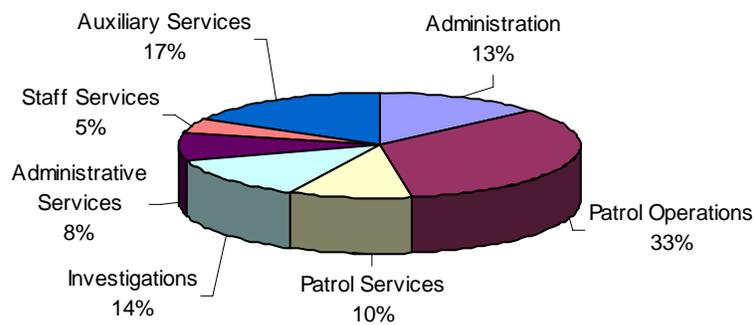
Staff Services

- Record and disseminate information to Department members and other agencies
- Organize and store information
- Provide service to the public
- Provide security for City Hall

Auxiliary Services

- Maintain a safe, secure, and contraband free jail environment
- Evaluate inmate health and living conditions
- Provide a cost effective and safe Electronic Home Monitoring Program

Police - Core Services Cost Resource Allocation



Expenditure Budget by Division – Police Department

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Administration	1,616,210	1,656,761	2,500,081	2,476,430	2,654,694	6.2%
Patrol Operations	5,403,724	5,659,611	6,597,900	5,997,821	6,743,552	2.2%
Patrol Services	1,129,911	1,340,033	1,519,800	1,668,538	1,876,483	23.5%
Investigations	2,331,108	2,538,175	2,552,410	2,611,956	2,674,667	4.8%
Administrative Services	1,039,042	1,252,556	1,415,800	1,406,274	1,569,424	10.9%
Staff Services	602,564	633,809	896,200	740,587	908,592	1.4%
Auxiliary Services	2,314,334	2,777,379	3,012,400	3,060,349	3,322,644	10.3%
Operating Total	14,436,893	15,858,324	18,494,591	17,961,955	19,750,056	6.8%

Expenditure Budget by Category – Police Department

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Regular Salaries	7,805,315	8,625,836	9,718,000	9,011,088	10,189,282	4.8%
Part-Time Salaries	0	0	7,310	0	0	-100.0%
Overtime	855,765	822,988	792,000	1,036,795	955,053	20.6%
Personnel Benefits	2,286,102	2,620,594	3,149,400	2,905,677	3,527,664	12.0%
Supplies	414,240	399,346	496,200	562,256	444,540	-10.4%
Other Services and Charges	1,371,577	1,355,982	1,403,100	1,336,889	1,543,741	10.0%
Intergovernmental Services	1,703,894	2,033,578	2,126,060	2,321,035	2,312,287	8.8%
Capital Outlay	0	0	25,000	10,694	55,000	120.0%
Interfund Payments	0	0	777,521	777,521	722,489	-7.1%
Operating Total	14,436,893	15,858,324	18,494,591	17,961,955	19,750,056	6.8%

Staffing Levels by Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Administration	4.0	4.0	4.0	4.0	4.0	0.0%
Patrol Operations	56.0	48.0	58.0	58.0	60.0	3.4%
Patrol Services	11.2	19.8	14.8	14.8	14.8	0.0%
Investigations	21.0	22.0	22.0	22.0	22.0	0.0%
Admin Services	10.0	11.0	11.0	11.0	11.0	0.0%
Staff Services	11.0	12.4	12.4	12.4	12.4	0.0%
Auxiliary Services	17.0	17.0	17.0	17.0	19.0	11.8%
Total FTE	130.2	134.2	139.2	139.2	143.2	2.9%

Department by Fund/Department

The Police Department manages the following:

Operating Section

000/008 General Fund Police Department

Administration Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

Outcomes

- The number of violent crimes committed per thousand population will be below the national rate
- Achieve a 25 percent clearance ratio of all reported crimes
- Ensure 85 percent of our customers will rate our service as satisfactory

2006 Accomplishments

- Implemented a self-serve web-based reporting program and a phone-reporting unit within the Department. This allows citizens to report minor crimes when the suspect is not known. This program reduces the amount of committed time for patrol officers and allows them to spend more pro-active time in the community
- Redirected resources within the Department to form a directive patrol to respond to auto thefts and vehicle prowls in Renton
- Increased the use of crime analysis to direct police efforts

2007 Goals

- Implement a new staffing plan for the department to better utilize available staff during the peak hours
- Enhance the Department's ability to provide rapid deployment of officers to provide pro-active response to crime trends as identified by crime analysis

Expenditure Budget by Category – Administration Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Regular Salaries	330,001	355,961	355,300	285,817	343,013	-3.5%
Overtime	392	625	5,500	475	5,700	3.6%
Personnel Benefits	68,926	77,231	85,500	69,753	104,255	21.9%
Supplies	8,346	8,200	12,600	5,658	10,450	-17.1%
Other Services and Charges	192,110	157,501	141,000	194,781	165,500	17.4%
Intergovernmental Services	1,016,435	1,057,243	1,097,660	1,131,731	1,278,287	16.5%
Capital Outlay	0	0	25,000	10,694	25,000	0.0%
Interfund Payments	0	0	777,521	777,521	722,489	-7.1%
Operating Total	1,616,210	1,656,761	2,500,081	2,476,430	2,654,694	6.2%

Funding Decisions – Administration Division

2006 Adjusted Budget	\$2,500,081
<i>2007 Budget Changes</i>	
Salaries	-12,087
Benefits	18,755
Equipment Repair & Replacement	2,400
Computer Maintenance Contract (New World)	15,500
Cell Phones/Pagers	7,000
Contracts, Valley Communications	176,627
Contracts, Harbor Patrol	1,800
Information Services Charges	-55,032
Other	-350
2007 Total Budget	\$2,654,694

Staffing Levels (Full-Time Equivalent Employees - FTE) – Administration Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Total FTE	4.0	4.0	4.0	4.0	4.0	0.0%

Patrol Operations Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

Outcomes

- For the following types of calls, maintain an average response time of:
 - Priority I 3.50 minutes
 - Priority II 8.00 minutes
 - Priority III 12.00 minutes
 - Priority IV 21.00 minutes
- Achieve a 25 percent clearance ratio of all UCR Part I crimes reported
- Control violent crime as defined by the UCR Part I crimes below the national average per 100,000 population
- Ensure that 85 percent of our customers rate our service as satisfactory

2006 Accomplishments

- Achieved the following response times:
 - Priority I 2.71 minutes
 - Priority II 8.00 minutes
 - Priority III 12.29 minutes
 - Priority IV 23.43 minutes
- Responded to approximately 63,000 calls-for-service
- Implemented web-based reporting for minor property crimes

2007 Goals

- Reduce unnecessary uniform response to calls-for-service
- Continue to utilize computer statistics and crime analysis to more effectively deploy resources
- Continue to improve “quality of life” issues in Downtown and Transit Center areas

Expenditure Budget by Category – Patrol Operations Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Regular Salaries	3,459,016	3,732,513	4,301,700	3,835,102	4,320,558	0.4%
Overtime	454,474	371,905	475,700	486,106	504,500	6.1%
Personnel Benefits	1,004,041	1,108,860	1,379,900	1,223,937	1,501,294	8.8%
Supplies	22,737	30,693	25,000	36,917	34,400	37.6%
Other Services and Charges	452,687	415,640	415,600	415,759	382,800	-7.9%
Intergovernmental Services	10,769	0	0	0	0	N/A
Operating Total	5,403,724	5,659,611	6,597,900	5,997,821	6,743,552	2.2%

Funding Decisions – Patrol Operations Division

2006 Adjusted Budget	\$6,597,900
<i>2007 Budget Changes</i>	
Salaries	-36,342
Benefits	85,394
Salaries and Benefits, Police Officers (2.0 FTE)	120,000
Supplies, CDU/CBRNE and K-9	9,400
Equipment Repair and Replacement	-34,500
Other	1,700
2007 Total Budget	\$6,743,552

Staffing Levels (Full-Time Equivalent Employees - FTE) – Patrol Operations Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Total FTE	56.0	48.0	58.0	58.0	60.0	3.4%

Patrol Services Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

Outcomes

- Provide enforcement so vehicle speed does not exceed the posted speed limit by 20 percent, 80 percent of the time, per engineering speed studies
- Achieve a 75 percent clearance ratio on all accidents where crime was determined to have been committed
- Reduce red light running and speeding in designated school zones through the use of photo enforcement

2006 Accomplishments

- Combined Bicycle Patrol with REACT officers to concentrate on information derived from crime analysis
- Developed and maintained the “Top Ten” list of code enforcement issues citywide
- Researched the feasibility of a red light photo-enforcement program

2007 Goals

- Continue to direct traffic enforcement using both speed study and accident data
- Increase enforcement of animal control complaints
- Implement the use of photo enforcement at designated intersections and school zones
- Effectively manage the overtime monies allocated by Council for focused traffic patrols in residential neighborhoods

Expenditure Budget by Category – Patrol Services Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Regular Salaries	695,134	837,991	915,300	1,003,704	1,043,053	14.0%
Overtime	70,499	71,345	126,000	107,198	131,825	4.6%
Personnel Benefits	218,158	264,648	325,100	330,396	369,705	13.7%
Supplies	15,063	12,431	8,800	69,769	8,800	0.0%
Other Services and Charges	121,512	140,209	137,000	144,879	309,900	126.2%
Intergovernmental Services	9,545	13,409	7,600	12,592	13,200	73.7%
Operating Total	1,129,911	1,340,033	1,519,800	1,668,538	1,876,483	23.5%

Funding Decisions – Patrol Services Division

2006 Adjusted Budget	\$1,519,800
<i>2007 Budget Changes</i>	
Salaries	133,578
Benefits	44,605
Equipment Repair & Replacement	27,100
Traffic Camera Program	136,800
Professional Services/ESU, Emergency Tow Services	9,000
Humane Society Fees	5,600
2007 Total Budget	\$1,876,483

Staffing Levels (Full-Time Equivalent Employees - FTE) – Patrol Services Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Total FTE	11.2	19.8	14.8	14.8	14.8	0.0%

Investigation Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

Outcomes

- Recover 65 percent of the value of all stolen property
- Achieve a 75 percent clearance ratio of cases assigned for follow-up investigation
- Return found property to its rightful owner within 30 days of the owner being identified
- Reduce by 10 percent the number of items held by the division by destruction of firearms, destruction of narcotics, and disposal via auction

2006 Accomplishments

- Processed, investigated and prosecuted a case of a Renton Police Officer involved shooting to a successful resolution
- The Investigation Division achieved a 20% clearance ratio of all Class I crimes reported in 2006
- The department recovered 52% of the value of all stolen property in 2006
- Achieved an 83% clearance ratio of cases assigned for follow-up
- Continued providing real time crime analysis information to support directed activity for other divisions
- Increased focus on top offenders through dissemination of real time crime information reducing the percentage of vehicle thefts and thefts from vehicles
- Increased the training and obtained equipment for use of Evidence Technician (CSI) at crime scenes to assist detectives in processing evidence scenes
- Increased our ability to check guns for stolen status with the implementation of WEB/MSS

2007 Goals

- Implement the Pawn and Evidence modules of the Records Management System to increase clearance ratios of property crimes, recovery of stolen property and reduce property inventory
- Continue training and using Evidence Technicians to respond to major crimes to assist detectives and other investigators in processing the scene for evidence
- Focus on habitual vehicle theft violators through participation in the King County Car Theft Initiative
- Provide needed staffing, investigations and follow-up to help reduce salvage thefts (wire, scrap metal, etc.)

Expenditure Budget by Category – Investigation Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Regular Salaries	1,525,150	1,616,941	1,699,100	1,638,384	1,759,916	3.6%
Part-Time Salaries	0	0	7,310	0	0	-100.0%
Overtime	192,975	207,509	106,900	258,475	121,448	13.6%
Personnel Benefits	463,107	514,864	556,700	542,825	603,059	8.3%
Supplies	16,709	14,111	18,500	28,670	18,501	0.0%
Other Services and Charges	133,167	184,750	163,900	143,602	171,743	4.8%
Operating Total	2,331,108	2,538,175	2,552,410	2,611,956	2,674,667	4.8%

Funding Decisions – Investigation Division

2006 Adjusted Budget	\$2,552,410
<i>2007 Budget Changes</i>	
Salaries	68,054
Benefits	46,359
Equipment Repair & Replacement	3,900
Other	3,944
2007 Total Budget	\$2,674,667

Staffing Levels (Full-Time Equivalent Employees - FTE) – Investigation Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Total FTE	21.0	22.0	22.0	22.0	22.0	0.0%

Administrative Services Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

Outcomes

- Complete employee background investigations within 30 days of assignment
- Provide a minimum of 30 hours of in-service training to all commissioned members
- Coordinate 10 Block-watch meetings, 4 Crime Resistant Multi-Housing Program training sessions, 2 Citizen Academy training sessions, 1 Youth at Risk Program, and 1 Youth at Risk fundraiser
- Provide replacement authorization for equipment and uniforms within two weeks of the request
- Maintain and coordinate a volunteer force
- Review and update Multi-Year plan
- Maintain accreditation through Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and Washington Association of Sheriffs and Police Chiefs (WASPC)

2006 Accomplishments

- Every commissioned member received at least 30 hours of in-service training. The Department continues to see a reduction in the number of incidents where the use of force was used
- Completed the mapping of all Renton schools as part of a computer program to aid Police and Fire in school violence preparedness
- Trained all department members in the federally mandated National Incident Management System

2007 Goals

- Conduct school violence training with the Fire Department using the new “Prepared Responder” program developed by the Washington Association of Sheriffs and Police Chiefs
- Support the Department’s Community Education Outreach through community programs and crime prevention activities
- Coordinate on-site re-accreditation with Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA) and Washington Association of Sheriffs and Police Chiefs (WASPC)
- Establish and maintain entry level and lateral level employment lists sufficiently to support department wide growth due to potential annexations

Expenditure Budget by Category – Administrative Services Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Regular Salaries	548,057	707,000	814,400	740,219	923,204	13.4%
Overtime	59,854	68,849	32,300	81,879	83,125	157.4%
Personnel Benefits	158,125	227,087	248,500	254,642	287,512	15.7%
Supplies	193,356	159,865	223,800	239,455	156,683	-30.0%
Other Services and Charges	79,650	89,755	96,800	90,079	88,900	-8.2%
Capital Outlay	0	0	0	0	30,000	100.0%
Operating Total	1,039,042	1,252,556	1,415,800	1,406,274	1,569,424	10.9%

Funding Decisions – Administrative Services Division

2006 Adjusted Budget	\$1,415,800
<i>2007 Budget Changes</i>	
Salaries	159,629
Benefits	39,012
Supples and Uniforms, 1x item (Jailers 2.0 FTE)	8,000
Youth Program Supplies, true-up	-44,600
Equipment Repair & Replacement	-2,300
Volunteer Travel/Meal Allowance, true-up	-8,000
Parking Enforcement Vehicle, 1x item	30,000
Other	-1,117
Supplies and Uniforms, (2006 Item)	-27,000
2007 Total Budget	\$1,569,424

Staffing Levels (Full-Time Equivalent Employees - FTE) – Administrative Services Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Total FTE	10.0	11.0	11.0	11.0	11.0	0.0%

Staff Services Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

Outcomes

- Achieve a “low risk” rating in the semi-annual WACIC-NCIC audit
- Ensure record’s procedures are in compliance with the Revised Code of Washington
- Ensure records are secure and maintained in files, microfilm, and computer databanks
- Ensure 80 percent of customers rate our service as satisfactory

2006 Accomplishments

- Processed over 13,000 case reports
- Achieved a successful bi-annual WACIC-NCIC audit
- Implemented records retention schedule in accordance with City policy
- Implemented telephone-reporting program within the Division
- Implemented web-based police reporting

2007 Goals

- Assist with the transition to the new records management system
- Migrate from existing Uniform Crime Reporting to Incident Based Reporting
- Expand the telephone-reporting program to provide for twenty-four hour reporting capabilities

Expenditure Budget by Category – Staff Services Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Regular Salaries	396,821	427,377	580,800	526,378	598,702	3.1%
Overtime	25,512	36,495	18,500	19,248	39,255	112.2%
Personnel Benefits	125,482	135,842	216,600	158,669	218,463	0.9%
Supplies	21,880	10,156	15,900	17,308	18,727	17.8%
Other Services and Charges	32,869	23,939	64,400	18,984	33,445	-48.1%
Operating Total	602,564	633,809	896,200	740,587	908,592	1.4%

Funding Decisions – Staff Services Division

2006 Adjusted Budget	\$896,200
<i>2007 Budget Changes</i>	
Salaries	17,902
Benefits	1,863
Overtime, Division Reallocation	20,755
Other Services and Charges, Division Reallocation	-30,955
Other	2,827
2007 Total Budget	\$908,592

Staffing Levels (Full-Time Equivalent Employees - FTE) – Staff Services Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Total FTE	11.0	12.4	12.4	12.4	12.4	0.0%

Auxiliary Services Division

Mission Statement

To meet the vision of being a nationally recognized and regional leader in providing comprehensive, professional law enforcement services by preventing crime, enforcing laws, arresting offenders, resolving community problems, and improving the quality of life.

Outcomes

- Facilitate 3,000 bookings and 20,000 jail days
- Manage 12,000 jail days served by Electronic Home Detention clients
- Ensure 50 percent of our inmate fingerprints are transmitted to King County AFIS through the automated Live Scan system

2006 Accomplishments

- Migrated to enhanced live-scan fingerprinting system
- Received an excellent review from the Department of Justice regarding juveniles held in custody
- Implemented video court for inmates with court matters in other jurisdictions

2007 Goals

- Maximize the jail capacity between the Renton Jail and contracted county jails to ensure efficiency and effectiveness
- Assist in the transition to a new booking system
- Incorporate new transport officer positions within the jail
- Identify long-term solutions to address jail capacity needs

Expenditure Budget by Category – Auxiliary Services Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Regular Salaries	851,136	948,053	1,051,400	981,484	1,200,836	14.2%
Overtime	52,059	66,260	27,100	83,414	69,200	155.4%
Personnel Benefits	248,263	292,062	337,100	325,455	443,376	31.5%
Supplies	136,149	163,890	191,600	164,479	196,979	2.8%
Other Services and Charges	359,582	344,188	384,400	328,805	391,453	1.8%
Intergovernmental Services	667,145	962,926	1,020,800	1,176,712	1,020,800	0.0%
Operating Total	2,314,334	2,777,379	3,012,400	3,060,349	3,322,644	10.3%

Funding Decisions – Auxiliary Services Division

2006 Adjusted Budget	\$3,012,400
<i>2007 Budget Changes</i>	
Salaries	35,855
Benefits	45,900
Overtime, Department Reallocation	40,000
Salaries and Benefits, Jailers (2.0 FTE)	176,057
Equipment Repair & Replacement	-2,700
Inmate Medical	19,508
Other	-4,376
2007 Total Budget	\$3,322,644

Staffing Levels (Full-Time Equivalent Employees - FTE) – Auxiliary Services Division

	2004 Actual	2005 Actual	2006 Adj Budget	2006 Actual	2007 Budget	Change 06/07
Total FTE	17.0	17.0	17.0	17.0	19.0	11.8%

Police Department – Performance and Workload Indicators

	2004 Actual	2005 Actual	2006 Forecast	2006 Actual	2007 Forecast
Patrol Services					
Calls for Service	64,317	65,936	67,000	63,072	65,000
Traffic Accidents Investigated	1,880	2,058	1,900	2,166	2,100
Investigation					
Clearance Ratio, %	82.0%	100.0%	80.0%	83.0%	80.0%
Total Crimes Investigated	9,893	10,172	9,800	9,083	9,500
Staff Services					
Case Reports	13,357	15,032	15,000	13,891	15,000
Citations	12,910	12,849	12,500	11,499	12,000
Auxiliary Services					
<i>Electronic Home Detention (EHD)</i>					
EHD Days	11,455	14,448	15,000	12,829	15,000
Average Daily Population	31	39	40	35	40
<i>Jail</i>					
Bookings	3,554	3,817	4,000	3,511	4,000
Jail Days	60,626	80,717	85,000	70,840	85,000
Average Daily Population	57	67	69	61	69
Average Daily Outplacement	80	113	120	95	120

Police Department – Position Listing (1 of 2)

Grade	Title	2004 Actual	2005 Actual	2006 Budget	2006 Actual	2007 Budget
Administration						
<i>Commissioned Officers</i>						
M49	Police Chief	1.0	1.0	1.0	1.0	1.0
M45	Police Deputy Chief	1.0	1.0	1.0	1.0	1.0
Total Commissioned Officers		2.0	2.0	2.0	2.0	2.0
<i>Non-Commissioned Personnel</i>						
PN55	Police Administrative Assistant	0.0	1.0	1.0	1.0	1.0
N11	Administrative Secretary II	1.0	0.0	0.0	0.0	0.0
PN51	Police Secretary	1.0	1.0	1.0	1.0	1.0
Total Non-Commissioned		2.0	2.0	2.0	2.0	2.0
Total Administration Division		4.0	4.0	4.0	4.0	4.0
Patrol Operations						
<i>Commissioned Officers</i>						
M36	Commander	2.0	2.0	2.0	2.0	2.0
PC61	Sergeant	6.0	4.0	4.0	4.0	4.0
PC60	Police Officer – Corporal Assignments	1.0	1.0	1.0	1.0	1.0
PC60	Police Officer – Patrol	43.0	40.0	46.0	46.0	48.0
PC60	Police Officer – Patrol *	0.0	1.0	1.0	1.0	1.0
PC60	Police Officer – Bicycle Patrol	4.0	0.0	4.0	4.0	4.0
Total Commissioned Officers		56.0	48.0	58.0	58.0	60.0
Total Patrol Operations Division		56.0	48.0	58.0	58.0	60.0
Patrol Services						
<i>Commissioned Officers</i>						
M36	Commander	1.0	1.0	1.0	1.0	1.0
PC61	Sergeant	1.0	3.0	2.0	2.0	2.0
PC60	Police Officer – Traffic	6.0	6.0	6.0	6.0	6.0
PC60	Police Officer	0.0	2.0	3.0	3.0	3.0
PC60	Police Officer – Bicycle Patrol	0.0	4.0	0.0	0.0	0.0
Total Commissioned Officers		8.0	16.0	12.0	12.0	12.0
<i>Non-Commissioned Personnel</i>						
A21	Code Compliance Inspector	0.0	1.0	0.0	0.0	0.0
PN62	Animal Control Officer	0.0	2.0	0.0	0.0	0.0
PN52	Animal Control Officer	2.0	0.0	2.0	2.0	2.0
PN50	Traffic Controller	1.2	0.8	0.8	0.8	0.8
Total Non-Commissioned		3.2	3.8	2.8	2.8	2.8
Total Patrol Services Division		11.2	19.8	14.8	14.8	14.8
Investigations						
<i>Commissioned Officers</i>						
M36	Commander	1.0	1.0	1.0	1.0	1.0
PC61	Sergeant	2.0	2.0	2.0	2.0	2.0
PC61	Sergeant - VNET	0.0	0.0	1.0	1.0	1.0
PC60	Police Officer/Detectives	10.0	10.0	10.0	10.0	10.0
PC60	Police Officer/Detectives *	1.0	1.0	1.0	1.0	1.0
PC60	Police Officer - Gambling Tax Enforcement	1.0	1.0	1.0	1.0	1.0
PC60	Police Officer - VNET	1.0	1.0	0.0	0.0	0.0
PC60	Police Officer - Customs and Immigration *	0.0	1.0	1.0	1.0	1.0
Total Commissioned Officers		16.0	17.0	17.0	17.0	17.0
<i>Non-Commissioned Personnel</i>						
PN61	Crime Analyst	1.0	1.0	1.0	1.0	1.0
PN60	Domestic Violence Victim Advocate	1.0	1.0	1.0	1.0	1.0

Police Department – Position Listing (2 of 2)

Grade	Title	2004 Actual	2005 Actual	2006 Budget	2006 Actual	2007 Budget
PN53	Evidence Technician	2.0	2.0	2.0	2.0	2.0
PN51	Police Secretary	1.0	1.0	1.0	1.0	1.0
Total Non-Commissioned		5.0	5.0	5.0	5.0	5.0
Total Investigations Division		21.0	22.0	22.0	22.0	22.0
Administrative Services						
<i>Commissioned Officers</i>						
M36	Commander	1.0	1.0	1.0	1.0	1.0
PC61	Sergeant	1.0	1.0	1.0	1.0	1.0
PC60	Police Officer – Youth Programs	2.0	2.0	2.0	2.0	2.0
PC60	Police Officer – SRO	2.0	2.0	2.0	2.0	2.0
PC60	Police Officer – Training	1.0	1.0	1.0	1.0	1.0
PC60	Police Officer – CJTC Instructor *	0.0	1.0	1.0	1.0	1.0
Total Commissioned Officers		7.0	8.0	8.0	8.0	8.0
<i>Non-Commissioned Personnel</i>						
PN54	Police Community Program Coordinator	2.0	2.0	2.0	2.0	2.0
PN51	Police Secretary	1.0	1.0	1.0	1.0	1.0
Total Non-Commissioned Personnel		3.0	3.0	3.0	3.0	3.0
Total Administrative Services Division		10.0	11.0	11.0	11.0	11.0
Staff Services						
<i>Non-Commissioned Personnel</i>						
PN58	Police Service Specialist Supervisor	1.0	1.0	1.0	1.0	1.0
PN57	Police Service Specialist Lead	1.0	1.0	1.0	1.0	1.0
PN62	Police Svc Specialist-Gambling Tax Enforcement	0.0	0.0	1.0	1.0	1.0
PN62	Police Service Specialist	0.0	0.0	9.4	9.4	9.4
PN51	Police Svc Specialist-Gambling Tax Enforcement	1.0	1.0	0.0	0.0	0.0
PN51	Police Service Specialists	8.0	9.4	0.0	0.0	0.0
Total Non-Commissioned		11.0	12.4	12.4	12.4	12.4
Total Staff Services Division		11.0	12.4	12.4	12.4	12.4
Auxiliary Services (Jail)						
<i>Non-Commissioned Personnel</i>						
M36	Police Manager	0.0	1.0	1.0	1.0	1.0
M34	Police Manager	1.0	0.0	0.0	0.0	0.0
PN59	Jail Sergeant	2.0	2.0	2.0	2.0	2.0
PN52	Jailer	10.0	10.0	10.0	10.0	12.0
PN52	Jailer *	1.0	1.0	1.0	1.0	1.0
PN51	Police Secretary	1.0	1.0	1.0	1.0	1.0
Total Non-Commissioned Personnel		15.0	15.0	15.0	15.0	17.0
Total Auxiliary Services (Jail)		15.0	15.0	15.0	15.0	17.0
Auxiliary Services (Electronic Home Detention)						
<i>Non-Commissioned Personnel</i>						
PN56	Electronic Home Detention Jailer	2.0	2.0	2.0	2.0	2.0
Total Non-Commissioned Personnel		2.0	2.0	2.0	2.0	2.0
Total Auxiliary Services (Electronic Home Detention)		2.0	2.0	2.0	2.0	2.0
Total Auxiliary Services Division		17.0	17.0	17.0	17.0	19.0
Total Commissioned Officers		89.0	91.0	97.0	97.0	99.0
Total Non-Commissioned Personnel		41.2	43.2	42.2	42.2	44.2
Total Police Department		130.2	134.2	139.2	139.2	143.2

Note: *Includes 4.0 FTE's to fill existing vacancies due to military commitments and temporary assignments to other public agencies.