

## SALES TAX SUMMARY

### June 2006

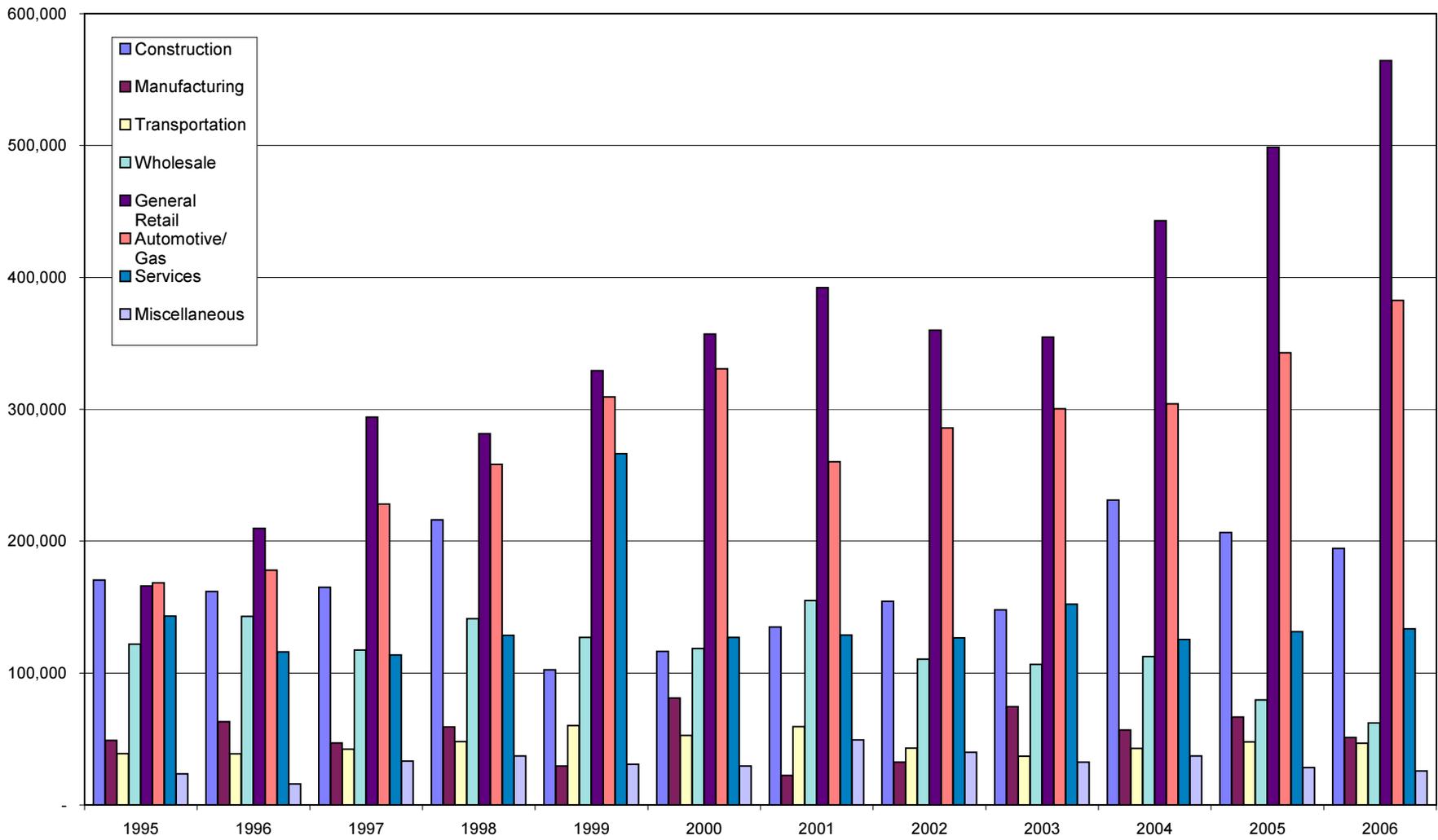
Gp Cd	CONSTRUCTION	05 TTL	05 TO DATE	06 TO DATE	% Difference	Gp Cd	GENERAL RETAIL	05 TTL	05 TO DATE	06 TO DATE	% Difference
236	Construction of Buildings	1,204,230	587,233	598,225	1.9%	442	Furniture & home furnishings	1,203,942	550,699	600,150	9.0%
237	Heavy and Civil Construction	261,220	100,931	101,013	0.1%	443	Electronics & Appliances	1,065,416	561,194	605,478	7.9%
238	Special Trade Contractor	1,030,234	478,052	496,045	3.8%	444	Retail Bldg Materials & Garden Cntrs	282,420	119,204	137,147	15.1%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 2,495,684</b>	<b>\$ 1,166,216</b>	<b>\$ 1,195,284</b>		445	Retail Food & beverage Stores	291,211	139,210	153,298	10.1%
Percent Change from Previous Yr					<b>2.5%</b>	446	Health & Personal Care stores	252,806	126,046	138,556	9.9%
<b>MANUFACTURING</b>		<b>05 TTL</b>	<b>05 TO DATE</b>	<b>06 TO DATE</b>	<b>% Difference</b>	448	Retail Apparel & Accessories	104,387	58,744	61,832	5.3%
311	Food Products	1,423	753	775	2.9%	451	Sporting goods, hobby, books	69,612	34,754	34,868	0.3%
312	Beverage & Tobacco Products	3,282	1,553	1,635	5.3%	452	Retail Gen Merchandise	1,073,144	550,682	559,370	1.6%
313	Textile Mill Products	47	15	117	699.0%	453	Misc Retail Trade	848,834	409,576	472,136	15.3%
314	Other Textile Product Mills	20,355	10,063	9,145	-9.1%	454	Non Store Retailers	160,413	74,241	83,650	12.7%
315	Apparel Manufacturing	955	346	296	-14.6%	722	Food svcs & drinking places	1,066,870	502,102	569,805	13.5%
316	Leather & Leather Products	18	2	20		<b>TOTAL RETAIL</b>	<b>\$ 6,419,057</b>	<b>\$ 3,126,452</b>	<b>\$ 3,416,290</b>		
321	Lumber & Wood Products	16,256	8,181	6,653	-18.7%	Percent Change from Previous Year					<b>9.3%</b>
322	Paper & Allied Products	21,084	11,743	10,636	-9.4%	<b>AUTOMOTIVE</b>		<b>05 TTL</b>	<b>05 TO DATE</b>	<b>06 TO DATE</b>	<b>% Difference</b>
323	Printing, Publishing	181,506	87,470	98,131	12.2%	441	Motor Vehicle & Parts dealers	3,836,643	1,743,717	1,912,926	9.7%
324	Petroleum refining & Coal Production	18,645	6,367	7,600	19.4%	447	Gasoline Stations	109,521	48,921	55,167	11.3%
325	Chemicals and Allied Products	16,793	7,087	7,985	12.7%	<b>TOTAL AUTOMOTIVE</b>	<b>\$ 3,946,163</b>	<b>\$ 1,792,638</b>	<b>\$ 1,968,093</b>		
326	Rubber & Plastic Products	1,451	574	1,693	194.7%	Percent Change from Previous Year					<b>8.9%</b>
327	Stone/Clay/Glass/Concrete Prod	6,681	1,984	2,489	25.5%	<b>SERVICES</b>		<b>05 TTL</b>	<b>05 TO DATE</b>	<b>06 TO DATE</b>	<b>% Difference</b>
331	Primary Metal Industries	154	-42	82		511	Publishing Industries	23,849	5,014	6,994	39.5%
332	Fabricated Metal Products	8,242	4,289	2,962	-30.9%	512	Motion Picture, Sound Record	19,067	9,638	8,784	-8.9%
333	Machinery, Except Electric	8,095	6,876	1,274	-81.5%	515	Broadcasting except Internet	1,649	921	1,703	84.9%
334	Instruments/Related Products	51,163	28,129	33,225	18.1%	516	Internet Publishing & Broadcasting	148	141	14	-90.4%
335	Electric Machinery	2,158	121	62	-48.9%	518	Internet Service Providers	67,231	35,720	21,989	-38.4%
336	Transportation Equipment	173,557	5,703	184,693	3138.6%	519	Other Information Services	514	207	180	-13.1%
337	Furniture and Fixtures	19,687	9,148	10,437	14.1%	532	Rental & Leasing Services	468,957	221,162	231,411	4.6%
339	Misc Manufacturing	17,715	9,045	10,750	18.9%	541	Professional, Scientific, Tech.	181,900	83,380	126,528	51.7%
<b>TOTAL MANUFACTURING</b>		<b>\$ 569,269</b>	<b>\$ 199,405</b>	<b>\$ 390,659</b>		561	Administrative & Support Services	214,457	97,159	135,927	39.9%
Percent Change from Previous Year					<b>95.9%</b>	562	Waste Mngt Remediator	14,918	8,064	8,407	4.3%
<b>TRANSPORTATION SERVICES</b>		<b>05 TTL</b>	<b>05 TO DATE</b>	<b>06 TO DATE</b>	<b>% Difference</b>	611	Educational Services	34,255	16,357	40,034	144.8%
221	Utilities	26,851	21,017	21,338	1.5%	621	Ambulatory Medical/ Healthcare Svcs	23,280	13,396	12,293	-8.2%
481	Air Transportation Svcs	2,113	1,077	1,416	31.5%	622	Hospitals	34,746	16,042	27,677	72.5%
482	Railroad Transportation	1,627	776	1,152	48.5%	623	Nursing & residential Care	2,769	303	493	62.8%
483	Water Transportation	0	0	0		624	Social Assistance	17,803	8,151	9,742	19.5%
484	Truck transportation	1,132	347	748	115.6%	711	Performing Arts, Spectator sports	9,889	5,156	7,242	40.4%
485	Transit and Ground Passengers	-17,842	-4,344	1,716	-139.5%	712	Parks & Other similar institutions	0	0	0	
486	Pipeline Transportation	0	0	0		713	Amusement/ Gambling & Rec.	80,084	40,444	45,331	12.1%
487	Scenic & Sight Seeing Trans	0	6,760	104	-98.5%	721	Hotels/Motels	157,901	62,423	62,879	0.7%
488	Transportation Support	15,963	0	9,424		811	Repair & Maintenance	285,349	140,009	144,677	3.3%
491	Postal Service	4	0	0		812	Personal & Laundry Services	90,376	41,290	46,700	13.1%
492	Couriers & Messengers	1,246	632	749	18.6%	813	Religious, grant making, civic	7,427	4,123	4,135	0.3%
493	Warehousing & Storage	809	0	1,819		814	Private Households	0	0	0	
517	Communications	462,962	222,713	237,841	6.8%	<b>TOTAL SERVICES</b>	<b>\$ 1,736,569</b>	<b>\$ 809,100</b>	<b>\$ 943,140</b>		
<b>TOTAL TRANSPORTATION</b>		<b>\$ 494,866</b>	<b>\$ 248,977</b>	<b>\$ 276,308</b>		Percent Change from Previous Year					<b>14.2%</b>
Percent Change from Previous Year					<b>11.0%</b>	<b>MISCELLANEOUS</b>		<b>05 TTL</b>	<b>05 TO DATE</b>	<b>06 TO DATE</b>	<b>% Difference</b>
<b>WHOLESALE</b>		<b>05 TTL</b>	<b>05 TO DATE</b>	<b>06 TO DATE</b>	<b>% Difference</b>	100's	Agriculture	1,436	\$ 87,922.95	15,742	-82%
423	Wholesale Durable Goods	810,514	400,760	386,033	-3.7%	500's	Banking	281,826	127,395	137,935	8%
424	Wholesale Non-durable	213,571	104,579	114,984	10.0%	900's	Government	45,954	25,940	37,533	45%
425	Wholesale Electronic markets	1,047	356	743	108.9%		Misc (includes Mining)	92,499			
<b>TOTAL WHOLESALE</b>		<b>\$ 1,025,132</b>	<b>\$ 505,694</b>	<b>\$ 501,760</b>		<b>MISCELLANEOUS TOTAL</b>	<b>\$ 421,715</b>	<b>\$ 241,258</b>	<b>\$ 191,211</b>		
Percent Change from Previous Year					<b>-0.8%</b>	Percent Change from Previous Year					<b>-26.2%</b>
<b>TOTALS BY COLUMN</b>		<b>05 TTL</b>	<b>05 TO DATE</b>	<b>06 TO DATE</b>	<b>% Difference</b>						
		<b>\$17,108,455</b>	<b>\$8,089,740</b>	<b>\$8,882,745</b>	<b>9.80%</b>						

Note: Due to the change in codes from SIC2 & SIC4 to NAIC, more number of categories were added in 2005.

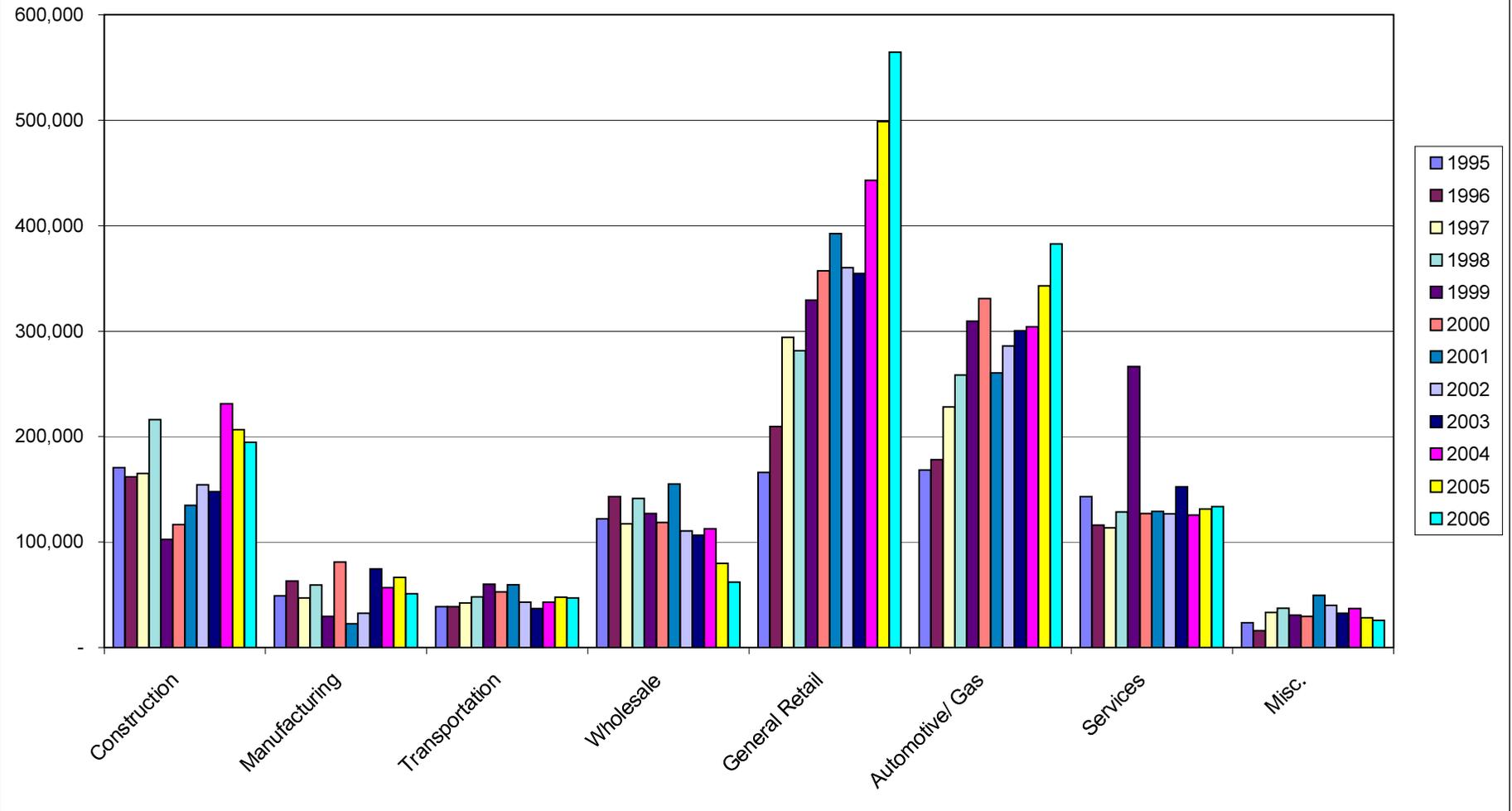
**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of June**

<b>June</b>	<b>Construction</b>	<b>Manufacturing</b>	<b>Transportation</b>	<b>Wholesale</b>	<b>General Retail</b>	<b>Automotive/ Gas</b>	<b>Services</b>	<b>Miscellaneous</b>
<b>1995</b>	170,536	49,015	38,862	122,062	165,987	168,435	143,175	\$23,550
<b>1996</b>	161,842	63,076	38,706	143,031	209,619	178,030	116,119	\$15,951
<b>1997</b>	165,081	46,967	42,213	117,387	294,070	228,211	113,619	\$33,273
<b>1998</b>	216,147	59,293	47,919	141,242	281,452	258,317	128,672	\$37,237
<b>1999</b>	102,442	29,482	60,148	127,129	329,324	309,436	266,307	\$30,882
<b>2000</b>	116,433	81,010	52,800	118,536	357,062	330,786	127,175	\$29,431
<b>2001</b>	134,908	22,452	59,409	155,072	392,337	260,357	128,950	\$49,436
<b>2002</b>	154,431	32,510	43,000	110,635	360,075	285,908	126,705	\$39,966
<b>2003</b>	147,905	74,509	36,962	106,528	354,652	300,346	152,344	\$32,532
<b>2004</b>	231,148	56,883	42,908	112,606	442,975	304,185	125,538	\$37,130
<b>2005</b>	206,580	66,619	47,854	79,684	498,776	342,951	131,350	\$28,361
<b>2006</b>	194,477	51,127	46,900	62,092	564,372	382,696	133,641	\$25,868

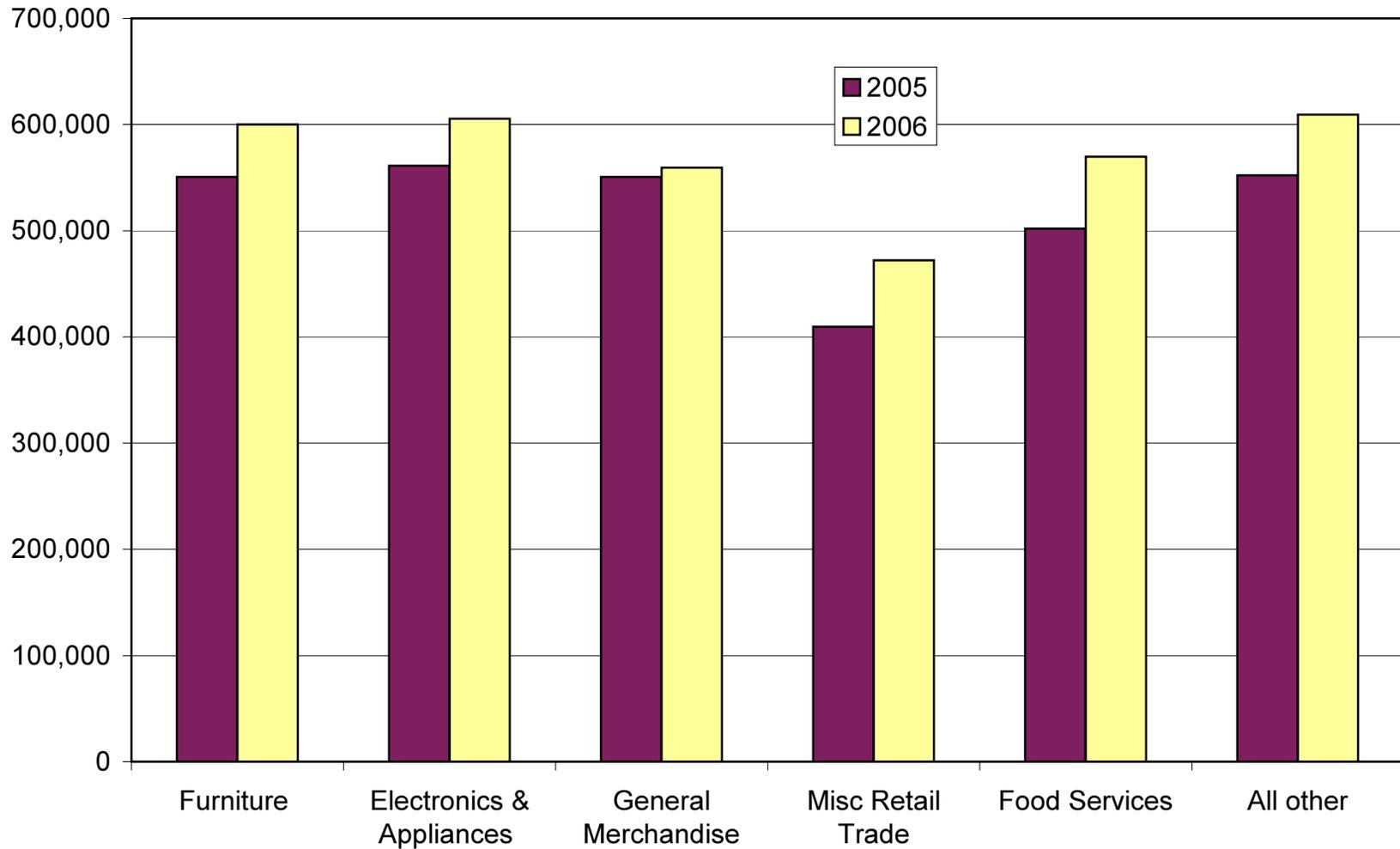
Sales Tax Trends By Year  
For the Month of June



**Sales Tax Trends By Industry Type  
For the Month of June**



**Analysis of  
General Retail Sector  
As of June 30th**



**City of Renton  
Sales Tax Forecast Sheet  
As of June 30<sup>th</sup> '06**

Month Received	2001	2002	2003	2004	2005	2006 Budget	2006 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,262,527	1,177,375	1,216,993	1,298,596	1,329,901	1,414,300	1,356,909	-57,391	-4.06%	2.03%
February	1,492,753	1,506,400	1,527,546	1,497,065	1,593,779	1,714,053	1,795,965	81,912	4.78%	12.69%
March	1,159,212	1,130,487	1,164,186	1,204,855	1,155,170	1,308,210	1,293,014	-15,196	-1.16%	11.93%
April	1,173,004	1,130,755	1,111,238	1,231,330	1,202,075	1,315,971	1,355,801	39,829	3.03%	12.79%
May	1,379,302	1,306,633	1,257,339	1,478,585	1,406,640	1,536,507	1,619,884	83,377	5.43%	15.16%
June	1,202,921	1,153,231	1,205,080	1,353,373	1,402,176	1,421,363	1,461,172	39,809	2.80%	4.21%
July	1,238,611	1,154,241	1,398,972	1,430,496	1,395,590	1,489,121				
August	1,370,317	1,311,844	1,389,599	1,425,734	1,515,121	1,577,936				
September	1,237,036	1,222,403	1,351,195	1,392,837	1,520,645	1,513,019				
October	1,292,878	1,284,358	1,473,170	1,447,857	1,561,267	1,588,492				
November	1,277,207	1,301,294	1,439,611	1,500,101	1,638,391	1,610,335				
December	1,257,722	1,371,764	1,472,474	1,392,990	1,387,702	1,548,692				
<b>Total</b>	<b>15,343,489</b>	<b>15,050,785</b>	<b>16,007,404</b>	<b>16,653,819</b>	<b>17,108,456</b>	<b>18,038,000</b>	<b>8,882,745</b>	<b>172,340</b>		

Collected to date	\$ 8,882,745
Expected to date	\$ 8,710,405
Over/Under Expectation	1.98%
Over/Under Last Year	\$ 793,004
% Change from Last Year	9.80%