

## SALES TAX SUMMARY November 2006

Gp Cd	CONSTRUCTION	2005 TTL	2005 YTD	2006 YTD	% Change
236	Construction of Buildings	1,204,230	1,098,570	1,189,922	8.3%
237	Heavy and Civil Construction	261,220	233,241	186,879	-19.9%
238	Special Trade Contractor	1,030,234	946,455	1,060,016	12.0%
<b>TOTAL CONSTRUCTION</b>		<b>\$2,495,684</b>	<b>\$2,278,266</b>	<b>\$2,436,817</b>	<b>7.0%</b>

	MANUFACTURING	2005 TTL	2005 YTD	2006 YTD	% Change
311	Food Products	1,423	1,298	1,525	17.5%
312	Beverage & Tobacco Products	3,282	2,981	3,459	16.0%
313	Textile Mill Products	47	34	165	390.1%
314	Other Textile Product Mills	20,355	18,605	17,446	-6.2%
315	Apparel Manufacturing	955	926	398	-57.0%
316	Leather & Leather Products	18	14	49	243.4%
321	Lumber & Wood Products	16,256	15,823	9,907	-37.4%
322	Paper & Allied Products	21,084	19,821	22,292	12.5%
323	Printing, Publishing	181,506	165,368	181,087	9.5%
324	Petroleum refining & Coal Production	18,645	18,410	15,113	-17.9%
325	Chemicals and Allied Products	16,793	15,546	17,667	13.6%
326	Rubber & Plastic Products	1,451	1,304	2,381	82.7%
327	Stone/Clay/Glass/Concrete Prod	6,681	6,401	4,725	-26.2%
331	Primary Metal Industries	154	153	115	-24.8%
332	Fabricated Metal Products	8,242	7,921	6,575	-17.0%
333	Machinery, Except Electric	8,095	7,833	2,415	-69.2%
334	Instruments/Related Products	51,163	42,090	50,679	20.4%
335	Electric Machinery	2,158	2,149	275	-87.2%
336	Transportation Equipment	173,557	161,370	281,195	74.3%
337	Furniture and Fixtures	19,687	18,839	24,155	28.2%
339	Misc Manufacturing	17,715	16,444	24,451	48.7%
<b>TOTAL MANUFACTURING</b>		<b>\$569,269</b>	<b>\$523,331</b>	<b>\$666,077</b>	<b>27.3%</b>

	TRANSPORTATION SERVICES	2005 TTL	2005 YTD	2006 YTD	% Change
221	Utilities	26,851	28,303	42,539	50.3%
481	Air Transportation Svcs	2,113	1,947	2,933	50.7%
482	Railroad Transportation	1,627	1,451	1,784	22.9%
484	Truck transportation	1,132	965	1,901	97.0%
485	Transit and Ground Passengers	-17,842	-17,880	2,512	-114.0%
486	Pipeline Transportation	0	0	0	N/A
487	Scenic & Sight Seeing Trans	0	0	104	100.0%
488	Transportation Support	15,963	14,280	17,396	21.8%
491	Postal Service	4	4	0	-100.0%
492	Couriers & Messengers	1,246	1,241	1,104	-11.0%
493	Warehousing & Storage	809	467	2,009	330.3%
517	Communications	462,962	421,943	446,295	5.8%
<b>TOTAL TRANSPORTATION</b>		<b>\$494,866</b>	<b>\$452,720</b>	<b>\$518,576</b>	<b>14.5%</b>

	WHOLESALE	2005 TTL	2005 YTD	2006 YTD	% Change
423	Wholesale Durable Goods	810,514	753,458	686,759	-8.9%
424	Wholesale Non-durable	213,571	197,047	247,604	25.7%
425	Wholesale Electronic markets	1,047	991	1,457	46.9%
<b>TOTAL WHOLESALE</b>		<b>\$1,025,132</b>	<b>\$951,496</b>	<b>\$935,820</b>	<b>-1.6%</b>

Gp Cd	GENERAL RETAIL	2005 TTL	2005 YTD	2006 YTD	% Change
442	Furniture & home furnishings	1,203,942	1,099,929	1,168,581	6.2%
443	Electronics & Appliances	1,065,416	974,888	1,040,495	6.7%
444	Retail Bldg Materials & Garden Cntrs	282,420	258,525	295,793	14.4%
445	Retail Food & beverage Stores	291,211	266,961	288,972	8.2%
446	Health & Personal Care stores	252,806	232,834	254,810	9.4%
448	Retail Apparel & Accessories	104,387	96,141	103,413	7.6%
451	Sporting goods, hobby, books	69,612	65,058	65,525	0.7%
452	Retail Gen Merchandise	1,073,144	986,807	1,012,634	2.6%
453	Misc Retail Trade	848,834	777,769	889,121	14.3%
454	Non Store Retailers	160,413	145,638	149,566	2.7%
722	Food svcs & drinking places	1,066,870	975,351	1,101,048	12.9%
<b>TOTAL RETAIL</b>		<b>\$6,419,057</b>	<b>\$5,879,900</b>	<b>\$6,369,959</b>	<b>8.3%</b>

	AUTOMOTIVE	2005 TTL	2005 YTD	2006 YTD	% Change
441	Motor Vehicle & Parts dealers	3,836,643	3,547,748	3,820,431	7.7%
447	Gasoline Stations	109,521	100,411	116,222	15.7%
<b>TOTAL AUTOMOTIVE</b>		<b>\$3,946,163</b>	<b>\$3,648,158</b>	<b>\$3,936,653</b>	<b>7.9%</b>

	SERVICES	2005 TTL	2005 YTD	2006 YTD	% Change
511	Publishing Industries	23,849	23,702	28,199	19.0%
512	Motion Picture, Sound Record	19,067	18,027	23,820	32.1%
515	Broadcasting except Internet	1,649	1,580	1,810	14.6%
516	Internet Publishing & Broadcasting	148	148	14	-90.8%
518	Internet Service Providers	67,231	63,219	53,591	-15.2%
519	Other Information Services	514	486	4,718	871.1%
532	Rental & Leasing Services	468,957	429,816	430,945	0.3%
541	Professional, Scientific, Tech.	181,900	166,880	265,172	58.9%
561	Administrative & Support Services	214,457	198,000	258,080	30.3%
562	Waste Mgmt Remediator	14,918	13,841	14,316	3.4%
611	Educational Services	34,255	30,452	83,038	172.7%
621	Ambulatory Medical/ Healthcare Svcs	23,280	21,566	18,472	-14.3%
622	Hospitals	34,746	30,651	49,519	61.6%
623	Nursing & residential Care	2,769	2,669	857	-67.9%
624	Social Assistance	17,803	15,837	18,641	17.7%
711	Performing Arts, Spectator sports	9,889	8,861	11,898	34.3%
713	Amusement/ Gambling & Rec.	80,084	73,479	76,449	4.0%
721	Hotels/Motels	157,901	144,234	154,272	7.0%
811	Repair & Maintenance	285,349	264,985	274,475	3.6%
812	Personal & Laundry Services	90,376	82,784	94,769	14.5%
813	Religious, grant making, civic	7,427	6,893	7,562	9.7%
814	Private Households	0	0	0	N/A
<b>TOTAL SERVICES</b>		<b>\$1,736,569</b>	<b>\$1,598,109</b>	<b>\$1,870,618</b>	<b>17.1%</b>

	MISCELLANEOUS	2005 TTL	2005 YTD	2006 YTD	% Change
100's	Agriculture	1,436	1,391	3,000	115.7%
500's	Banking	281,826	254,663	267,399	5.0%
900's	Government	45,954	40,364	58,725	45.5%
000	Misc (includes Mining)	92,499	92,356	19,065	-79.4%
<b>TOTAL MISCELLANEOUS</b>		<b>\$421,715</b>	<b>\$388,774</b>	<b>\$348,188</b>	<b>-10.4%</b>

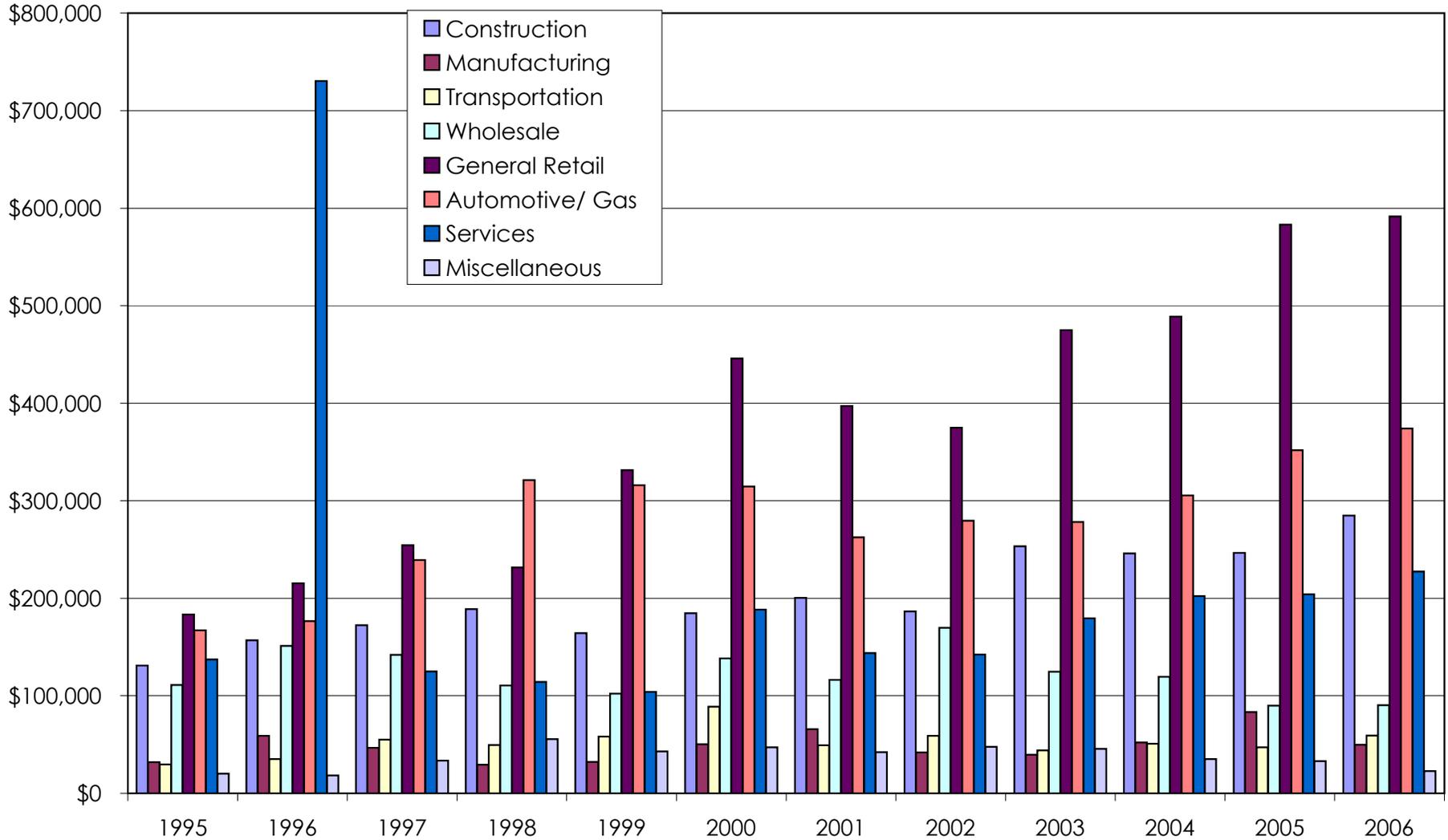
	2005 TTL	2005 YTD	2006 YTD	% Change
<b>TOTALS BY COLUMN</b>	<b>\$17,108,455</b>	<b>\$15,720,753</b>	<b>\$17,082,708</b>	<b>8.7%</b>

Note: Due to the 2005 change in codes from SIC2 & SIC4 to NAIC, more categories were added.

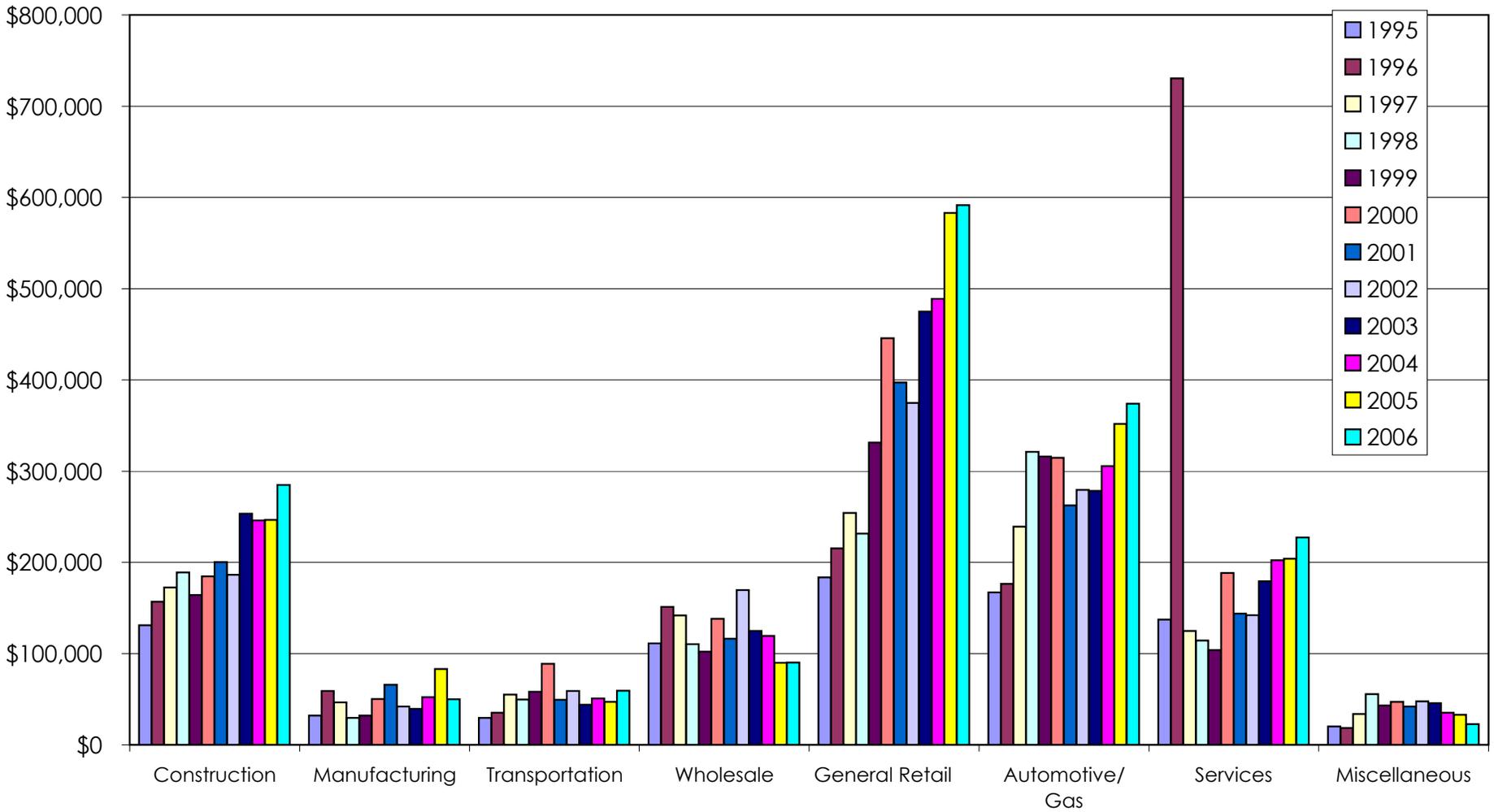
**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of November**

<b>November</b>	<b>Construction</b>	<b>Manufacturing</b>	<b>Transportation</b>	<b>Wholesale</b>	<b>General Retail</b>	<b>Automotive/ Gas</b>	<b>Services</b>	<b>Miscellaneous</b>
<b>1995</b>	\$130,987	\$31,972	\$29,584	\$111,113	\$183,440	\$167,070	\$137,189	\$20,052
<b>1996</b>	\$156,910	\$58,960	\$35,043	\$151,083	\$215,311	\$176,458	\$730,396	\$18,467
<b>1997</b>	\$172,348	\$46,634	\$55,126	\$141,861	\$254,319	\$239,143	\$124,950	\$33,621
<b>1998</b>	\$188,927	\$29,403	\$49,549	\$110,440	\$231,477	\$321,132	\$114,269	\$55,513
<b>1999</b>	\$164,273	\$32,120	\$58,172	\$102,216	\$331,417	\$316,008	\$103,936	\$42,979
<b>2000</b>	\$184,595	\$50,287	\$88,773	\$138,195	\$445,785	\$314,519	\$188,253	\$47,230
<b>2001</b>	\$200,346	\$65,765	\$49,334	\$116,289	\$397,202	\$262,373	\$143,831	\$42,067
<b>2002</b>	\$186,473	\$41,976	\$58,965	\$169,667	\$374,818	\$279,408	\$142,239	\$47,717
<b>2003</b>	\$253,346	\$39,493	\$43,900	\$124,701	\$474,844	\$278,323	\$179,364	\$45,584
<b>2004</b>	\$245,862	\$52,205	\$50,802	\$119,467	\$488,838	\$305,518	\$202,229	\$35,181
<b>2005</b>	\$246,392	\$83,252	\$47,147	\$89,788	\$583,035	\$351,757	\$204,030	\$32,990
<b>2006</b>	\$284,749	\$49,851	\$59,161	\$90,303	\$591,437	\$373,952	\$227,304	\$22,798

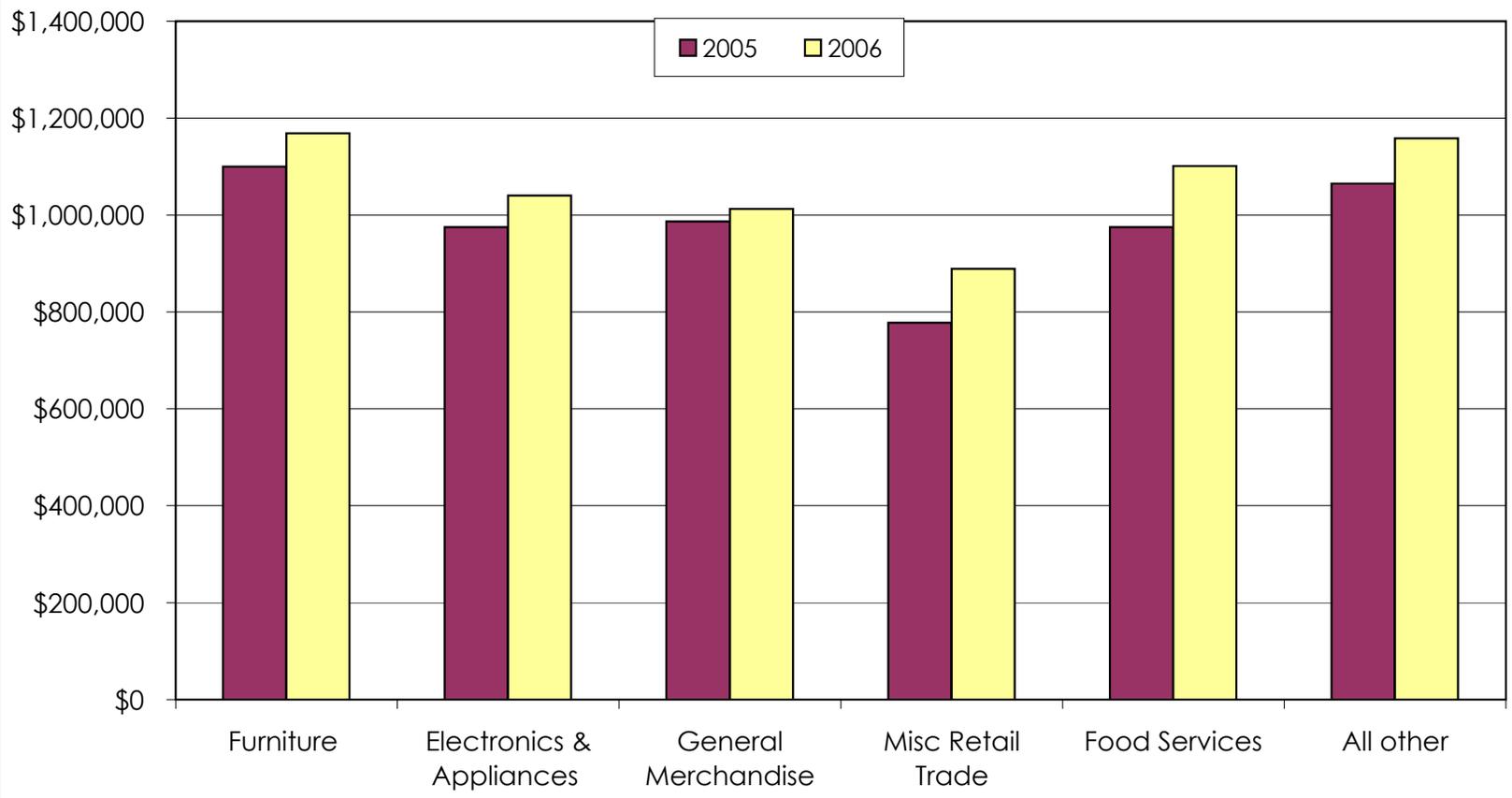
**Sales Tax Trends by Year  
for the Month of November**



### Sales Tax Trends by Industry Type for the Month of November



**Analysis of General Retail Sector  
2005 vs 2006  
YTD thru November**



**City of Renton  
Sales Tax Forecast Sheet  
As of November 30, 2006**

Month Received	2001	2002	2003	2004	2005	2006 Budget	2006 Actual	Ahead/Behind \$	Ahead/Behind %	Compare to last year %
January	1,262,527	1,177,375	1,216,993	1,298,596	1,329,901	1,414,300	1,356,909	-57,391	-4.06%	2.03%
February	1,492,753	1,506,400	1,527,546	1,497,065	1,593,779	1,714,053	1,795,965	81,912	4.78%	12.69%
March	1,159,212	1,130,487	1,164,186	1,204,855	1,155,170	1,308,210	1,293,014	-15,196	-1.16%	11.93%
April	1,173,004	1,130,755	1,111,238	1,231,330	1,202,075	1,315,971	1,355,801	39,830	3.03%	12.79%
May	1,379,302	1,306,633	1,257,339	1,478,585	1,406,640	1,536,507	1,619,884	83,377	5.43%	15.16%
June	1,202,921	1,153,231	1,205,080	1,353,373	1,402,176	1,421,363	1,461,172	39,809	2.80%	4.21%
July	1,238,611	1,154,241	1,398,972	1,430,496	1,395,590	1,489,121	1,574,825	85,704	5.76%	12.84%
August	1,370,317	1,311,844	1,389,599	1,425,734	1,515,121	1,577,936	1,706,785	128,849	8.17%	12.65%
September	1,237,036	1,222,403	1,351,195	1,392,837	1,520,645	1,513,019	1,611,649	98,630	6.52%	5.98%
October	1,292,878	1,284,358	1,473,170	1,447,857	1,561,267	1,588,492	1,607,149	18,657	1.17%	2.94%
November	1,277,207	1,301,294	1,439,611	1,500,101	1,638,391	1,610,335	1,699,555	89,220	5.54%	3.73%
December	1,257,722	1,371,764	1,472,474	1,392,990	1,387,702	1,548,693				
<b>Total</b>	<b>15,343,489</b>	<b>15,050,785</b>	<b>16,007,404</b>	<b>16,653,819</b>	<b>17,108,456</b>	<b>18,038,000</b>	<b>17,082,708</b>	<b>593,401</b>		

<b>Collected to date</b>	\$17,082,708
<b>Expected to date</b>	\$16,489,307
<b>Over/Under Expectation</b>	3.60%
<b>Over/Under Last Year</b>	\$1,361,954
<b>% Change from Last Year</b>	9.67%