

SALES TAX SUMMARY December 2007

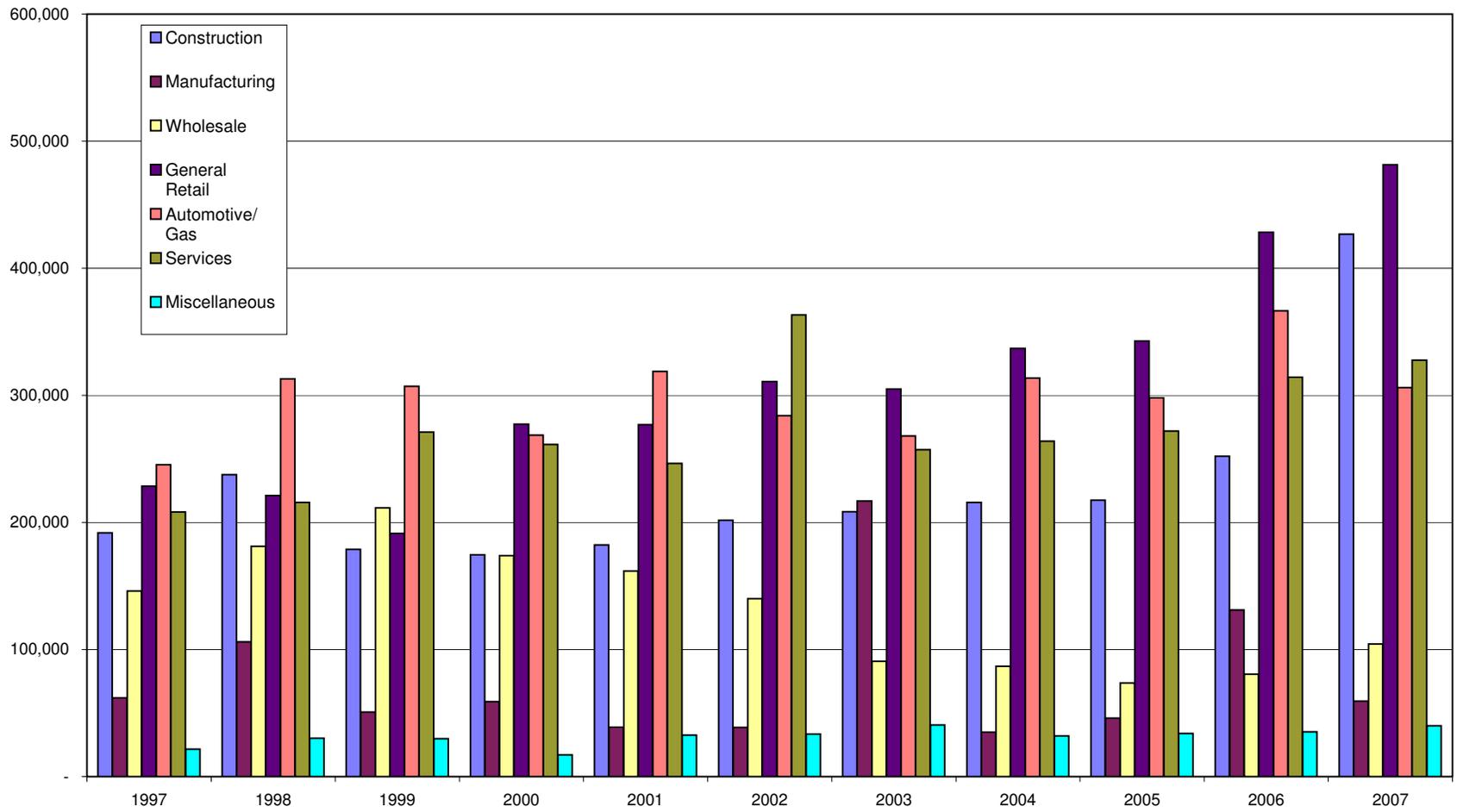
Gp Cd	CONSTRUCTION	06 TTL	06 TO DATE	07 TO DATE	% Difference	Gp Cd	WHOLESALE	06 TTL	06 TO DATE	07 TO DATE	% Difference
236	Construction of Buildings	1,292,995	1,292,995	2,194,874	69.8%	423	Wholesale Durable Goods	740,513	740,513	776,928	4.9%
237	Heavy and Civil Construction	215,758	215,758	384,845	78.4%	424	Wholesale Non-durable	274,433	274,433	304,950	11.1%
238	Special Trade Contractor	1,180,150	1,180,150	1,318,483	11.7%	425	Wholesale Electronic markets	1,521	1,521	1,181	-22.4%
TOTAL CONSTRUCTION		\$ 2,688,902	\$ 2,688,902	\$ 3,898,202		TOTAL WHOLESALE		\$ 1,016,468	\$ 1,016,468	\$ 1,083,059	
Percent Change from Previous Yr					45.0%	Percent Change from Previous Year					6.6%
MANUFACTURING		06 TTL	06 TO DATE	07 TO DATE	% Difference	SERVICES		06 TTL	06 TO DATE	07 TO DATE	% Difference
311	Food Products	1,813	1,813	6,212	242.7%	511	Publishing Industries	28,393	28,393	46,690	64.4%
312	Beverage & Tobacco Products	4,121	4,121	6,569	59.4%	512	Motion Picture, Sound Record	24,795	24,795	22,025	-11.2%
313	Textile Mill Products	179	179	384	114.1%	515	Broadcasting except Internet	1,812	1,812	2,359	30.2%
314	Other Textile Product Mills	19,193	19,193	22,677	18.2%	516	Internet Publishing & Broadcasting	14	14	0	-100.0%
315	Apparel Manufacturing	423	423	1,069	153.0%	517	Telecommunications	490,041	490,041	499,359	1.9%
316	Leather & Leather Products	51	51	94	85.4%	518	Internet Service Providers	57,706	57,706	22,320	-61.3%
321	Lumber & Wood Products	10,040	10,040	3,169	-68.4%	519	Other Information Services	4,740	4,740	632	-86.7%
322	Paper & Allied Products	23,679	23,679	29,137	23.1%	532	Rental & Leasing Services	471,035	471,035	509,201	8.1%
323	Printing, Publishing	200,088	200,088	229,284	14.6%	541	Professional, Scientific, Tech.	285,058	285,058	377,415	32.4%
324	Petroleum refining & Coal Production	20,200	20,200	20,245	0.2%	561	Administrative & Support Services	280,495	280,495	270,707	-3.5%
325	Chemicals and Allied Products	18,993	18,993	17,960	-5.4%	562	Waste Mngt Remediator	15,772	15,772	15,301	-3.0%
326	Rubber & Plastic Products	2,381	2,381	1,000	-58.0%	611	Educational Services	93,918	93,918	103,483	10.2%
327	Stone/Clay/Glass/Concrete Prod	5,379	5,379	5,166	-4.0%	621	Ambulatory Medical/ Healthcare Svcs	19,311	19,311	36,200	87.5%
331	Primary Metal Industries	116	116	1,024	783.2%	622	Hospitals	56,405	56,405	132,448	134.8%
332	Fabricated Metal Products	7,301	7,301	7,628	4.5%	623	Nursing & residential Care	956	956	673	-29.7%
333	Machinery, Except Electric	6,817	6,817	8,983	31.8%	624	Social Assistance	20,644	20,644	25,835	25.1%
334	Instruments/Related Products	57,191	57,191	86,286	50.9%	711	Performing Arts, Spectator sports	12,572	12,572	9,903	-21.2%
335	Electric Machinery	295	295	436	47.5%	712	Parks & Other similar institutions	0	0	0	
336	Transportation Equipment	367,243	367,243	483,736	31.7%	713	Amusement/ Gambling & Rec.	82,687	82,687	74,904	-9.4%
337	Furniture and Fixtures	25,914	25,914	22,091	-14.8%	721	Hotels/Motels	175,607	175,607	244,213	39.1%
339	Misc Manufacturing	25,750	25,750	29,959	16.3%	722	Food svcs & drinking places	1,203,181	1,203,181	1,272,732	5.8%
TOTAL MANUFACTURING		\$ 797,166	\$ 797,166	\$ 983,110		TOTAL SERVICES		\$ 3,732,312	\$ 3,732,312	\$ 4,103,240	
Percent Change from Previous Year					23.3%	Percent Change from Previous Year					9.0%
GENERAL RETAIL		06 TTL	06 TO DATE	07 TO DATE	% Difference	MISCELLANEOUS		06 TTL	06 TO DATE	07 TO DATE	% Difference
442	Furniture & home furnishings	1,276,644	1,276,644	1,245,901	-2.4%	100's	Agriculture	22,659	22,659	15,745	-31%
443	Electronics & Appliances	1,130,621	1,130,621	1,143,188	1.1%	221	Utilities	45,313	45,313	42,476	-6.3%
444	Retail Bldg Materials & Garden Cntrs	322,906	322,906	361,626	12.0%	400's	Transportation	32,048	32,048	34,150	7%
445	Retail Food & beverage Stores	315,857	315,857	348,030	10.2%	500's	Banking	292,372	292,372	293,769	0%
446	Health & Personal Care stores	277,010	277,010	288,589	4.2%	900's	Government	63,202	63,202	116,859	85%
448	Retail Apparel & Accessories	110,605	110,605	115,844	4.7%	MISCELLANEOUS TOTAL		\$ 455,594	\$ 455,594	\$ 503,000	
451	Sporting goods, hobby, books	71,397	71,397	76,644	7.3%	Percent Change from Previous Year					9.4%
452	Retail Gen Merchandise	1,100,217	1,100,217	1,169,225	6.3%	Percent Change from Previous Year					
453	Misc Retail Trade	928,083	928,083	658,429	-29.1%	Percent Change from Previous Year					
454	Non Store Retailers	163,940	163,940	187,362	14.3%	Percent Change from Previous Year					
TOTAL RETAIL		\$ 5,697,280	\$ 5,697,280	\$ 5,594,837		TOTALS BY COLUMN		\$18,690,943	\$18,690,943	\$20,342,195	
Percent Change from Previous Year					-1.8%	Percent Change from Previous Year					8.83%
AUTOMOTIVE		06 TTL	06 TO DATE	07 TO DATE	% Difference						
441	Motor Vehicle & Parts dealers	4,176,364	4,176,364	4,045,191	-3.1%						
447	Gasoline Stations	126,857	126,857	131,556	3.6%						
TOTAL AUTOMOTIVE		\$ 4,303,221	\$ 4,303,221	\$ 4,176,747							
Percent Change from Previous Year					-3.0%						

- Notes : 1. The total sales tax generated from the landing project amounted to \$490,411 since March 2006.
2. Transportation category has been merged with Miscellaneous.
3. Certain group codes have been shifted around to better reflect the category they truly represent. (The shift will not affect the total sales tax collected.)
a. Food Svcs & Drinking Places has been shifted from General Retail to Services category.
b. Utilities has been shifted from Transportation to Miscellaneous category.
c. Telecommunications has been shifted from Transportation to Services category.

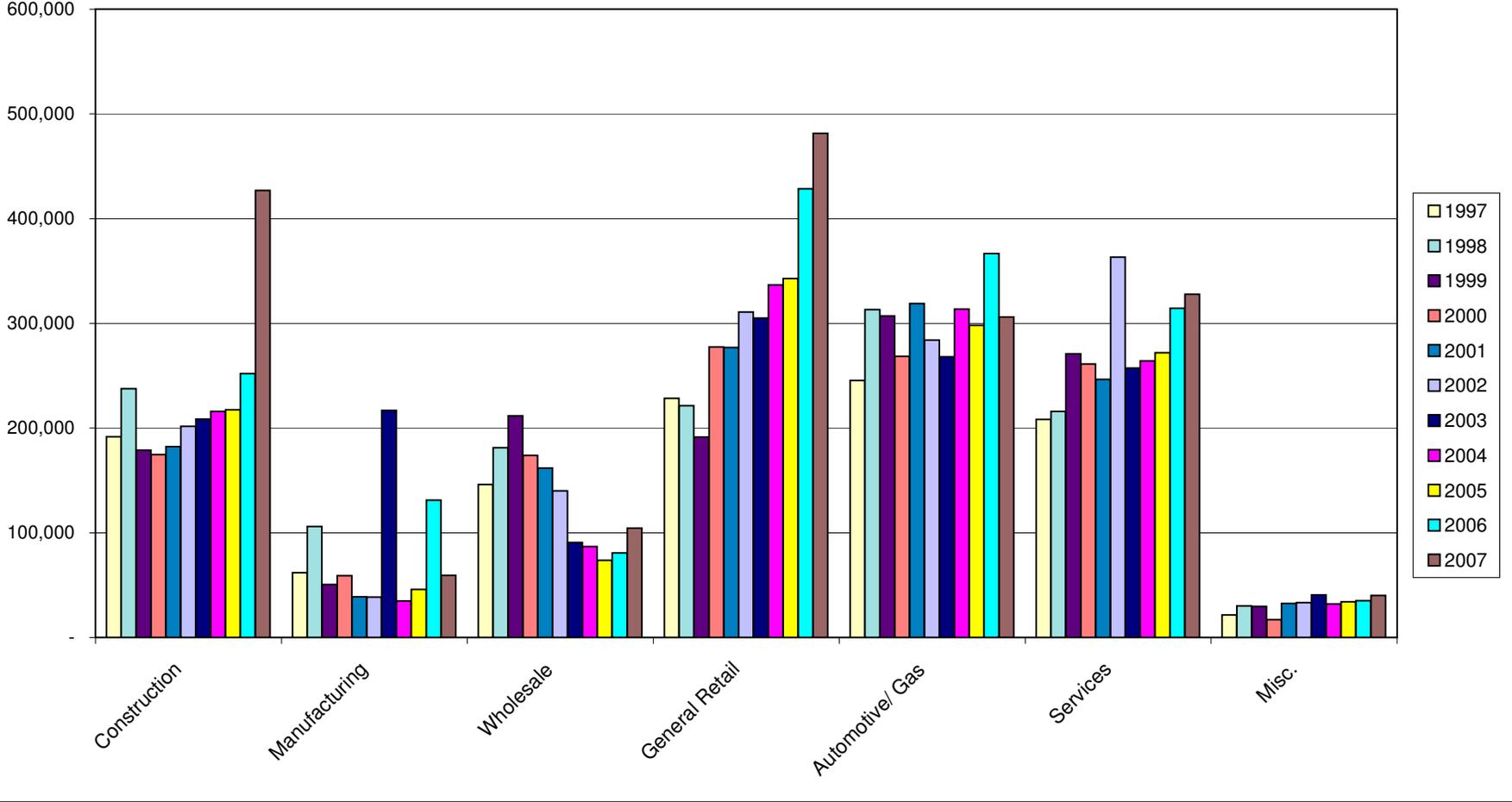
**City of Renton Sales Tax Trends
By Year & Industry Type
For the Month of December**

	Construction	Manufacturing	Wholesale	General Retail	Automotive/ Gas	Services	Miscellaneous
1997	191,708	61,908	146,033	228,508	245,440	208,212	21,510
1998	237,597	105,972	181,181	221,249	313,049	215,834	30,203
1999	178,802	50,679	211,506	191,378	307,169	271,019	29,702
2000	174,529	58,988	173,875	277,319	268,591	261,281	17,102
2001	182,277	38,908	161,736	276,879	318,859	246,488	32,576
2002	201,743	38,561	140,015	310,778	283,949	363,299	33,418
2003	208,354	216,904	90,751	304,881	268,014	257,291	40,599
2004	215,777	34,914	86,734	336,830	313,568	264,018	31,973
2005	217,453	45,939	73,590	342,762	298,090	271,824	33,978
2006	252,086	131,089	80,648	428,368	366,568	314,352	35,124
2007	426,828	59,322	104,289	481,368	305,999	327,677	40,030

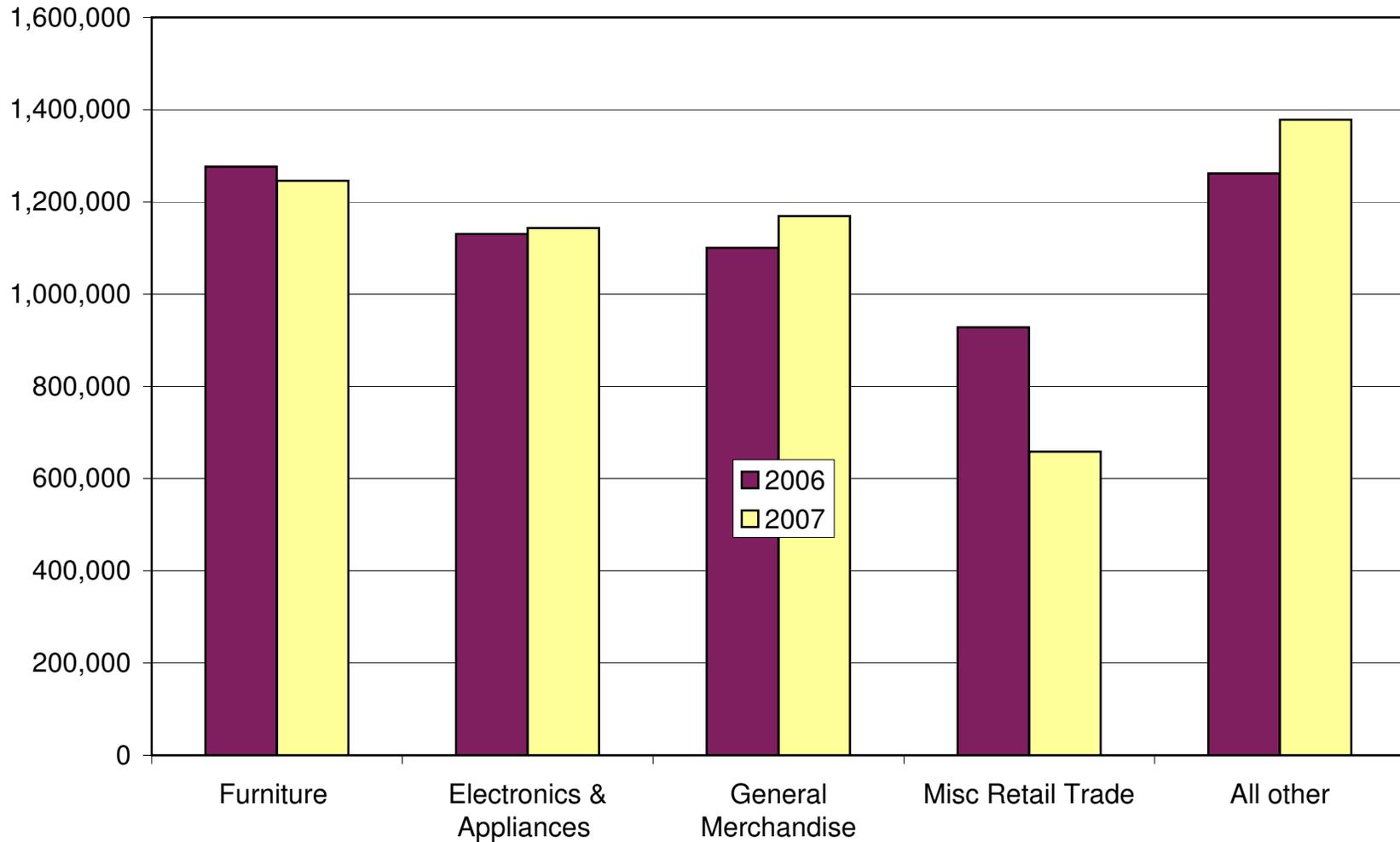
Sales Tax Trends by Year
For the Month of December



**Sales Tax Trends by Industry Type
For the Month of December**



**Analysis of General
Retail Sector - '06 vs '07
As of December 31st**



**City of Renton
Sales Tax Forecast Sheet
As of December 31, 2007**

Month Received	2002	2003	2004	2005	2006	2007 Budget	2007 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,177,375	1,216,993	1,298,596	1,329,901	1,356,909	1,511,074	1,485,022	-26,053	-1.72%	9.44%
February	1,506,400	1,527,546	1,497,065	1,593,779	1,795,965	1,876,061	1,944,948	68,887	3.67%	8.30%
March	1,130,487	1,164,186	1,204,855	1,155,170	1,293,014	1,408,739	1,370,273	-38,465	-2.73%	5.98%
April	1,130,755	1,111,238	1,231,330	1,202,075	1,355,801	1,428,513	1,484,254	55,741	3.90%	9.47%
May	1,306,633	1,257,339	1,478,585	1,406,640	1,619,884	1,674,339	1,756,943	82,604	4.93%	8.46%
June	1,153,231	1,205,080	1,353,373	1,402,176	1,461,172	1,557,322	1,626,018	68,696	4.41%	11.28%
July	1,154,241	1,398,972	1,430,496	1,395,590	1,574,825	1,647,111	1,692,537	45,426	2.76%	7.47%
August	1,311,844	1,389,599	1,425,734	1,515,121	1,706,785	1,740,659	1,874,904	134,245	7.71%	9.85%
September	1,222,403	1,351,195	1,392,837	1,520,645	1,611,649	1,681,361	1,725,415	44,054	2.62%	7.06%
October	1,284,358	1,473,170	1,447,857	1,561,267	1,607,149	1,746,513	1,749,854	3,341	0.19%	8.88%
November	1,301,294	1,439,611	1,500,101	1,638,391	1,699,555	1,795,104	1,886,514	91,410	5.09%	11.00%
December	1,371,764	1,472,474	1,392,990	1,387,702	1,608,235	1,713,203	1,745,514	32,311	1.89%	
Total	15,050,785	16,007,404	16,653,819	17,108,456	18,690,943	19,780,000	20,342,195	562,195		

Collected to date	\$ 20,342,195
Expected to date	\$ 19,780,000
Over/Under Expectation	2.84%
Over/Under Last Year	\$ 1,651,252
% Change from Last Year	8.83%