

## SALES TAX SUMMARY March 2007

Gp Cd	CONSTRUCTION	06 TTL	06 TO DATE	07 TO DATE	% Difference
236	Construction of Buildings	1,292,995	264,534	348,382	31.7%
237	Heavy and Civil Construction	215,758	46,345	55,062	18.8%
238	Special Trade Contractor	1,180,150	248,435	275,581	10.9%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 2,688,902</b>	<b>\$ 559,313</b>	<b>\$ 679,025</b>	
Percent Change from Previous Year					<b>21.4%</b>

	MANUFACTURING	06 TTL	06 TO DATE	07 TO DATE	% Difference
311	Food Products	1,813	451	4,652	931.7%
312	Beverage & Tobacco Products	4,121	622	932	49.7%
313	Textile Mill Products	179	36	282	674.7%
314	Other Textile Product Mills	19,193	4,568	5,776	26.4%
315	Apparel Manufacturing	423	156	174	11.3%
316	Leather & Leather Products	51	15	56	265.4%
321	Lumber & Wood Products	10,040	4,017	508	-87.4%
322	Paper & Allied Products	23,679	5,157	5,973	15.8%
323	Printing, Publishing	200,088	48,809	58,956	20.8%
324	Petroleum refining & Coal Production	20,200	4,831	3,577	-26.0%
325	Chemicals and Allied Products	18,993	3,995	3,262	-18.3%
326	Rubber & Plastic Products	2,381	566	648	14.7%
327	Stone/Clay/Glass/Concrete Prod	5,379	1,474	1,493	1.3%
331	Primary Metal Industries	116	82	176	114.2%
332	Fabricated Metal Products	7,301	1,785	2,058	15.3%
333	Machinery, Except Electric	6,817	630	1,126	78.8%
334	Instruments/Related Products	57,191	19,009	15,619	-17.8%
335	Electric Machinery	295	33	121	270.6%
336	Transportation Equipment	367,243	93,180	143,323	53.8%
337	Furniture and Fixtures	25,914	4,901	5,351	9.2%
339	Misc Manufacturing	25,750	5,219	9,206	76.4%
<b>TOTAL MANUFACTURING</b>		<b>\$ 797,166</b>	<b>\$ 199,538</b>	<b>\$ 263,268</b>	
Percent Change from Previous Year					<b>31.9%</b>

	GENERAL RETAIL	06 TTL	06 TO DATE	07 TO DATE	% Difference
442	Furniture & home furnishings	1,276,644	306,516	298,535	-2.6%
443	Electronics & Appliances	1,130,621	339,899	320,574	-5.7%
444	Retail Bldg Materials & Garden Cntrs	322,906	60,264	71,210	18.2%
445	Retail Food & beverage Stores	315,857	75,142	87,484	16.4%
446	Health & Personal Care stores	277,010	74,811	74,720	-0.1%
448	Retail Apparel & Accessories	110,605	37,086	35,671	-3.8%
451	Sporting goods, hobby, books	71,397	16,991	20,158	18.6%
452	Retail Gen Merchandise	1,100,217	313,095	330,500	5.6%
453	Misc Retail Trade	928,083	227,653	150,631	-33.8%
454	Non Store Retailers	163,940	46,688	56,773	21.6%
<b>TOTAL RETAIL</b>		<b>\$ 5,697,280</b>	<b>\$ 1,498,147</b>	<b>\$ 1,446,256</b>	
Percent Change from Previous Year					<b>-3.5%</b>

	AUTOMOTIVE	06 TTL	06 TO DATE	07 TO DATE	% Difference
441	Motor Vehicle & Parts dealers	4,176,364	874,588	961,311	9.9%
447	Gasoline Stations	126,857	24,086	32,013	24.8%
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 4,303,221</b>	<b>\$ 898,673</b>	<b>\$ 993,324</b>	
Percent Change from Previous Year					<b>9.5%</b>

Gp Cd	WHOLESALE	06 TTL	06 TO DATE	07 TO DATE	% Difference
423	Wholesale Durable Goods	740,513	210,443	195,944	-6.9%
424	Wholesale Non-durable	274,433	58,167	65,143	12.0%
425	Wholesale Electronic markets	1,521	361	296	-18.1%
<b>TOTAL WHOLESALE</b>		<b>\$ 1,016,468</b>	<b>\$ 268,972</b>	<b>\$ 261,383</b>	
Percent Change from Previous Year					<b>-2.8%</b>

	SERVICES	06 TTL	06 TO DATE	07 TO DATE	% Difference
511	Publishing Industries	28,393	5,593	5,030	-10.1%
512	Motion Picture, Sound Record	24,795	5,771	4,794	-16.9%
515	Broadcasting except Internet	1,812	1,679	1,765	5.1%
516	Internet Publishing & Broadcasting	14	13	0	-100.0%
517	Telecommunications	490,041	117,995	116,362	-1.4%
518	Internet Service Providers	57,706	11,995	4,451	-62.9%
519	Other Information Services	4,740	96	386	303.7%
532	Rental & Leasing Services	471,035	114,267	120,966	5.9%
541	Professional, Scientific, Tech.	285,058	71,767	131,133	82.7%
561	Administrative & Support Services	280,495	72,770	61,610	-15.3%
562	Waste Mngt Remediator	15,772	3,017	3,177	5.3%
611	Educational Services	93,918	10,941	50,028	357.3%
621	Ambulatory Medical/ Healthcare Svcs	19,311	8,831	6,622	-25.0%
622	Hospitals	56,405	16,240	20,428	25.8%
623	Nursing & residential Care	956	242	197	-18.6%
624	Social Assistance	20,644	4,651	5,986	28.7%
711	Performing Arts, Spectator sports	12,572	3,654	2,065	-43.5%
712	Parks & Other similar institutions	0	0	0	
713	Amusement/ Gambling & Rec.	82,687	20,742	19,232	-7.3%
721	Hotels/Motels	175,607	31,184	49,815	59.7%
722	Food svcs & drinking places	1,203,181	282,050	309,133	9.6%
811	Repair & Maintenance	296,322	74,486	76,168	2.3%
812	Personal & Laundry Services	102,627	23,246	24,201	4.1%
813	Religious, grant making, civic	8,221	2,120	2,147	1.3%
814	Private Households	0	0	0	
<b>TOTAL SERVICES</b>		<b>\$ 3,732,312</b>	<b>\$ 883,352</b>	<b>\$ 1,015,696</b>	
Percent Change from Previous Year					<b>13.0%</b>

	MISCELLANEOUS	06 TTL	06 TO DATE	07 TO DATE	% Difference
100's	Agriculture	22,659	\$ 12,883	1,960	-85%
221	Utilities	45,313	15,091	5,318	-64.8%
400's	Transportation	32,048	10,172	8,432	-17%
500's	Banking	292,372	74,364	74,595	0%
900's	Government	63,202	25,383	50,986	101%
<b>MISCELLANEOUS TOTAL</b>		<b>\$ 455,594</b>	<b>\$ 137,893</b>	<b>\$ 141,291</b>	
Percent Change from Previous Year					<b>2.4%</b>

	06 TTL	06 TO DATE	07 TO DATE	% Difference
<b>TOTALS BY COLUMN</b>	<b>\$18,690,943</b>	<b>\$4,445,888</b>	<b>\$4,800,243</b>	<b>7.97%</b>

Note : 1. Transportation category has been merged with Miscellaneous.

2. Certain group codes have been shifted around to better reflect the category they truly represent. (The shift will not affect the total sales tax collected.)

a. Food Svcs & Drinking Places has been shifted from General Retail to Services category.

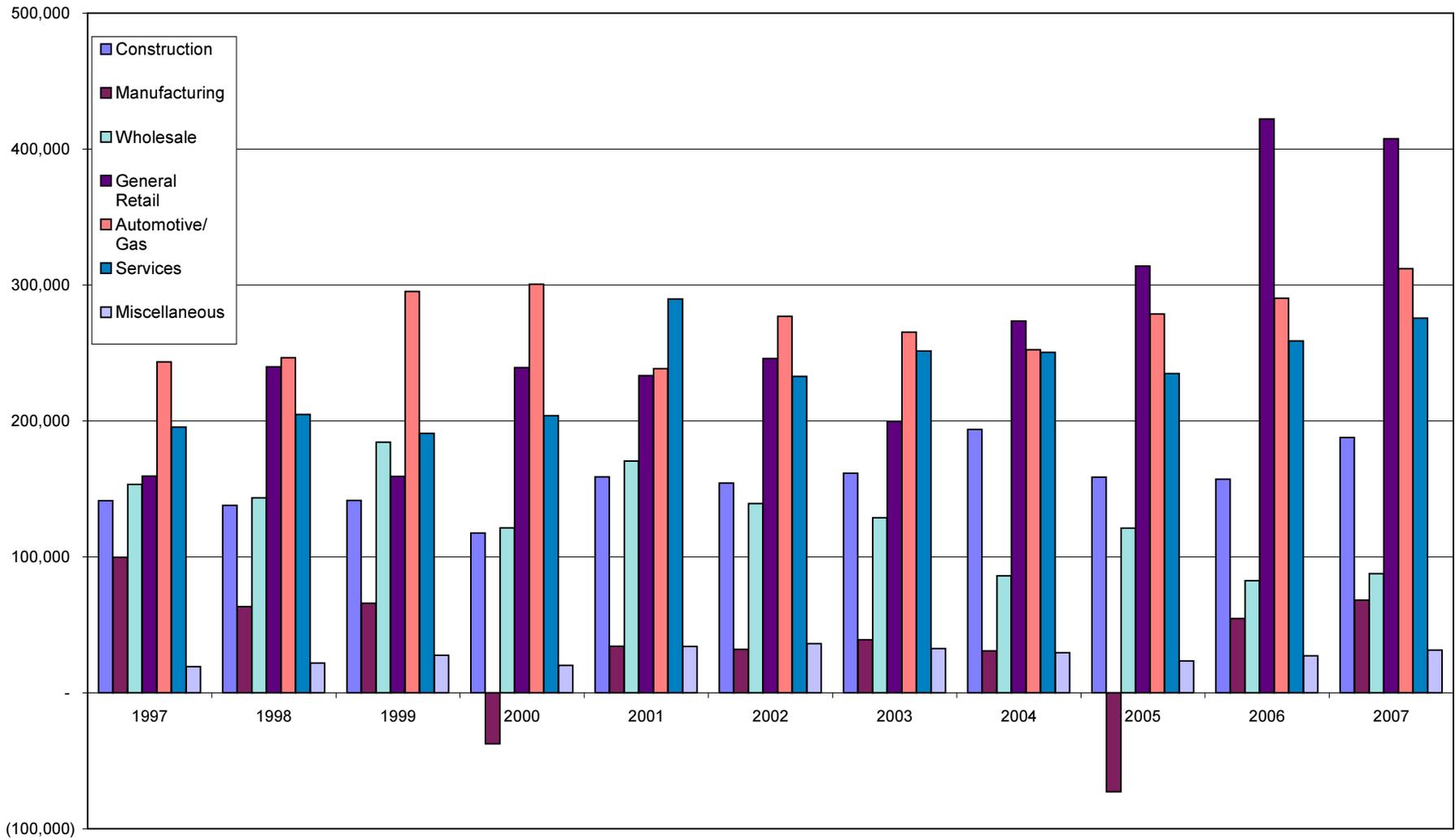
b. Utilities has been shifted from Transportation to Miscellaneous category.

c. Telecommunications has been shifted from Transportation to Services category.

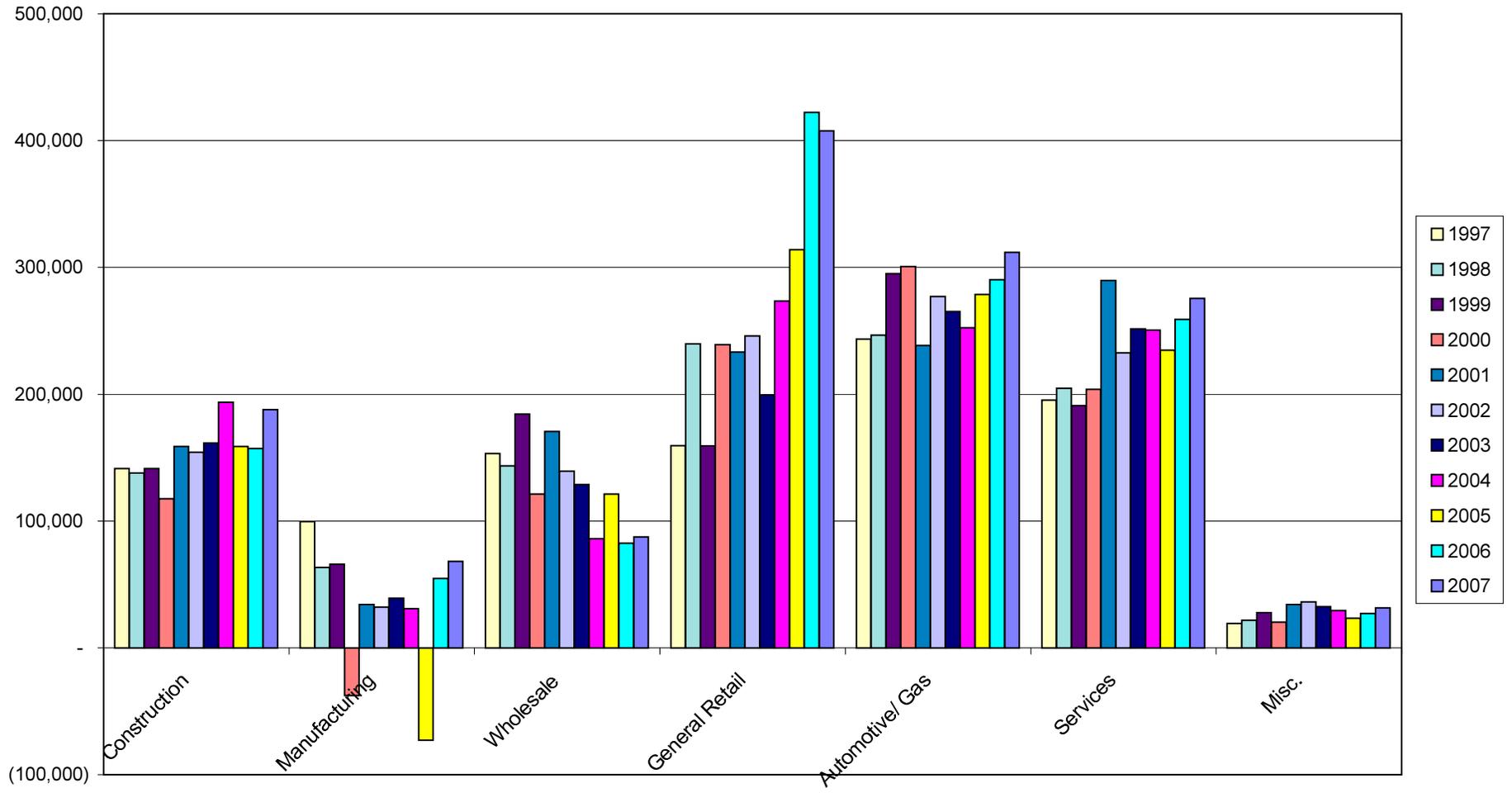
**City of Renton Sales Tax Trends  
By Year & Industry Type  
For the Month of March**

	<b>Construction</b>	<b>Manufacturing</b>	<b>Wholesale</b>	<b>General Retail</b>	<b>Automotive/ Gas</b>	<b>Services</b>	<b>Miscellaneous</b>
<b>1997</b>	141,349	99,575	153,279	159,474	243,395	195,422	\$19,254
<b>1998</b>	137,889	63,426	143,483	239,731	246,503	204,731	\$21,825
<b>1999</b>	141,475	65,908	184,393	159,162	295,164	190,915	\$27,682
<b>2000</b>	117,521	(37,575)	121,252	239,166	300,612	203,740	\$20,245
<b>2001</b>	158,849	34,265	170,564	233,300	238,430	289,666	\$34,138
<b>2002</b>	154,209	32,081	139,255	245,874	276,944	232,717	\$36,177
<b>2003</b>	161,439	39,117	128,856	199,565	265,278	251,444	\$32,576
<b>2004</b>	193,667	30,940	86,131	273,580	252,439	250,481	\$29,502
<b>2005</b>	158,737	(72,728)	121,228	313,939	278,657	234,841	\$23,462
<b>2006</b>	157,174	54,734	82,477	422,185	290,281	258,952	\$27,212
<b>2007</b>	187,840	68,187	87,573	407,640	311,952	275,690	\$31,391

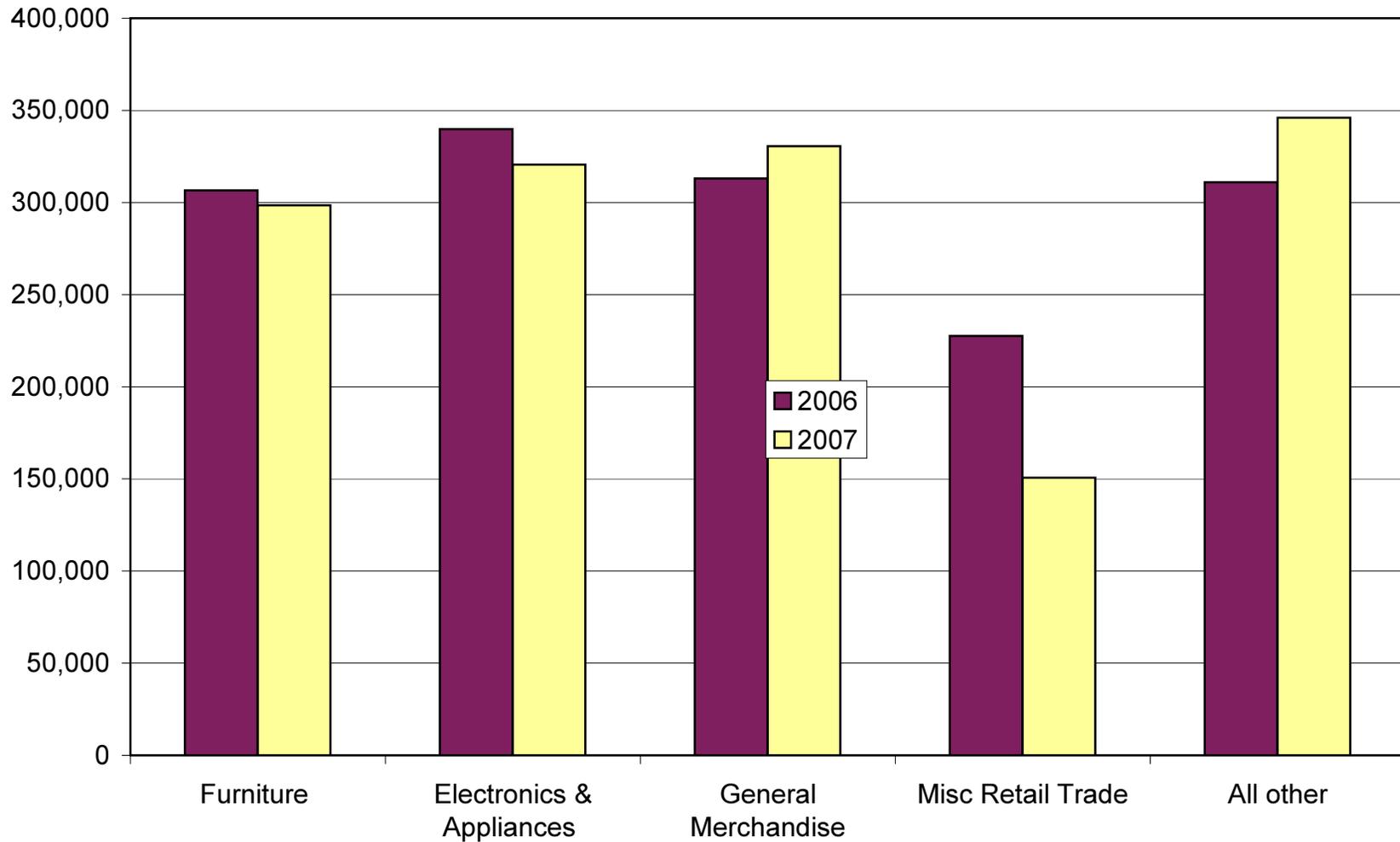
### Sales Tax Trends by Year For the Month of March



### Sales Tax Trends by Industry Type For the Month of March



**Analysis of General  
Retail Sector - '06 vs '07  
As of March 31st**



**City of Renton  
Sales Tax Forecast Sheet  
As of March 31, 2007**

Month Received	2002	2003	2004	2005	2006	2007 Budget	2007 Actual	Ahead/ Behind \$	Ahead/ Behind %	Compare to last year %
January	1,177,375	1,216,993	1,298,596	1,329,901	1,356,909	1,511,074	1,485,022	-26,053	-1.72%	9.44%
February	1,506,400	1,527,546	1,497,065	1,593,779	1,795,965	1,876,061	1,944,948	68,887	3.67%	8.30%
March	1,130,487	1,164,186	1,204,855	1,155,170	1,293,014	1,408,739	1,370,273	-38,465	-2.73%	5.98%
April	1,130,755	1,111,238	1,231,330	1,202,075	1,355,801	1,428,513				
May	1,306,633	1,257,339	1,478,585	1,406,640	1,619,884	1,674,339				
June	1,153,231	1,205,080	1,353,373	1,402,176	1,461,172	1,557,322				
July	1,154,241	1,398,972	1,430,496	1,395,590	1,574,825	1,647,111				
August	1,311,844	1,389,599	1,425,734	1,515,121	1,706,785	1,740,659				
September	1,222,403	1,351,195	1,392,837	1,520,645	1,611,649	1,681,361				
October	1,284,358	1,473,170	1,447,857	1,561,267	1,607,149	1,746,513				
November	1,301,294	1,439,611	1,500,101	1,638,391	1,699,555	1,795,104				
December	1,371,764	1,472,474	1,392,990	1,387,702	1,608,235	1,713,203				
<b>Total</b>	<b>15,050,785</b>	<b>16,007,404</b>	<b>16,653,819</b>	<b>17,108,456</b>	<b>18,690,943</b>	<b>19,780,000</b>	<b>4,800,243</b>	<b>4,369</b>		

Collected to date	\$ 4,800,243
Expected to date	\$ 4,795,874
Over/Under Expectation	0.09%
Over/Under Last Year	\$ 354,355
% Change from Last Year	7.97%